भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

International Year of Cooperatives 2025
Cooperatives Build a Better World

No. 2025/CE-I/WP/1/2026-27 **New Delhi Dated 06.10.2025**

The General Managers,
All Indian Railways & Pus

Sub: Processing for Works Programme 2026-27 on Indian Railways

Ref: Board's letters No. 2017/CE-I/WP/2018-19/1 Pt. dated 21.12.2023
{Ref letters were uploaded on IR website www.indianrailways.gov.in>>'Railway Board'>'About Indian Railways'>'Railway Board Directorates'> 'Civil Engineering'> '1.Works Programme'>'Works Programme'.}

1. The annual exercise of Works Programme for the financial year 2026-27 is required to be undertaken by the Railways.

2. The focus should be on completion of already sanctioned works so as to complete them in a time bound manner and ensure timely utilization of the investment made. A new work should be proposed only when the railway is of the view that the proposed work has to be taken up immediately duly considering the objectives to be achieved. Hence, a Zero Based review is required to be conducted including, inter alia, already sanctioned works.

3. Board also desires that in order to reduce throw-forward liabilities, a review should be done for such sanctioned works which have not commenced in spite of lapse of considerable time. It is quite possible that the works might have lost relevance in the present scenario and may need to be dropped.

4. From the year 2018-19, the concept of Umbrella works has been introduced & the procedure for sanction of Umbrella and itemized Projects against the Umbrella Projects was issued vide Board's letter dated 19.07.2018. The detailed procedure to deal with these works has been reviewed and accordingly a consolidated procedure order including the earlier instructions with certain amendments had already been issued vide Board's letter No. 2017/CE-I/WP/2018-19/1 Pt. dated 21.12.2023 and letter No. 2024/CE-I/CT/IRPSM Issues/Pt.I dated 18.11.2024. Further to that, the following may be noted for Works Programme 2026-27-

a. *New works shall be sanctioned only as umbrella works.*

b. *The name and cost of each umbrella work shall be proposed by the nodal directorate: which will be finalised in consultation with other concerned directorates and associate finance. While arriving at the name and cost of proposed umbrella works, individual works proposed by railway shall also be considered by the nodal directorate.*

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c. *In order to expedite the process of sanction of itemized works under Umbrella, after the document 'Integrated Budget Statement' is uploaded, the following may be instituted*

i. Plan head co-coordinators of respective plan heads in Railway Board would communicate the tentative Zone-wise distribution/break-up outlay to Railways against Umbrella Works as the Integrated Budget Statement is uploaded. Plan head co-coordinators would complete this exercise by D+7 days from the date of uploading of 'Integrated Budget Statement'.

ii. Once the tentative outlay is communicated against Umbrella Works, Railway may process the proposal under Umbrella Work through facility already available in IRPSM, with the following steps : - (i) To start proposal under an Umbrella in IRPSM under 'New Proposal', select the checkbox for 'Process under GM's Umbrella Works'. The "Name of Umbrella Work", under which the proposal is to be sanctioned, will be required while forwarding the proposal to GM/PCE (proposal may be sent up to CE/P&D). (ii) After step (i) above, the proposal can be processed for Short listing, Noting, Justifications, Vetting etc within Divisional and Zonal Units in a routine way.

iii. The zone wise / Plan head wise ceiling issued by Plan head coordinating Directorates, as mentioned in Para No.4(c)(ii) above, will be maintained by 'IRPSM' as a control for monitoring and ensuring that sanction of itemized works under the respective Plan heads is strictly in accordance with the Railway wise ceiling advised for the Plan heads.

d. The currency of Umbrella Projects shall be valid for a period of 02 years (the budget year for which the umbrella has been is sanctioned plus one year).

For illustration:
The Umbrella sanctioned under any plan head for Budget 2026-27 will be treated as lapsed after 2 years i.e. after 31/03/2028.

5. While *Zonal/PU finance concurrence is not necessary* at the stage of proposing the Umbrella Works 2026-27, a copy of the proposed works should invariably be endorsed to associate finance for further necessary action.

6. Accordingly, Railways/PUs should submit Vol-II containing new proposals of individual works to Board's office latest by **1st December, 2025** for Works Programme 2026-27.

7. The Vol.-I & Vol.-III for on-going works and other volumes of Works Programme may be submitted on IRPSM latest by **15th December, 2025**.

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8. Table below shows the list of Nodal EDs in Railway Board for respective plan heads:

Plan Head (PH)	Nodal ED in Railway Board	Plan Head (PH)	Nodal ED in Railway Board
11,14,15,	ED/GS/Civil/I	**35**	ED/GS/Electrical
16	ED/GS/Traffic	**36**	ED/EEM
17	ED/C&IS	**42**	EDME/(Mod. & Dev.)
18	ED (E&R)	**51,64**	ED/ L&A
29, 33	ED/GS/S&T	**53**	ED//Station Dev.-I
30, 32	EDCE (B&S)	**65**	ED/ Training & MPP
31	PED/CE (P)		

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Copy forwarded for information to:
Principal Chief Engineers, All Indian Railways

06/10/25
(Kishan Rawat)
DCE(G)/Railway Board

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Copy forwarded for information to:

1. The PFAs, All Indian Railways
2. The Deputy Comptroller & Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi

For **Member Finance**