भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
(रेलवे बोर्ड / RAILWAY BOARD)

No.2018-B-106

New Delhi, dated 18.06.2018

The General Managers,
Northern, South Central, Western & Metro Railway and
Rail Coach Factory, Kapurthala

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2018-19, the work of ***'Other Information Technology works on Indian Railways'***, costing Rs.250 cr (Capital : Rs.50 cr, DRF : Rs.100 cr and DF : Rs.100 cr) was included as an 'umbrella work'. Vide Board's letter of even number dated 10.5.2018, the composition of the cost was revised to - Capital : Rs.24.83 cr, DRF : Rs.38.07 cr and DF : Rs.187.10 cr (total Rs.250 cr).

2. As approved by Board, the composition of the cost has been further revised to - Capital : Rs.24.83 cr, DRF : Rs.40.57 cr and DF : Rs.184.60 cr) (total Rs.250 cr).

3. In terms of Procedure Order *regarding Execution of 'Umbrella' Works under different Planheads*, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of cost and outlay for the further eleven works, out of the 'umbrella' work mentioned in Para 1 above, as advised by C&IS Directorate, is communicated herewith as per the following –

(figures in thousands of rupees)

PB#	Rly	Description	Alloc-ation	Cost	Outlay for 2018-19
For Pink Book 2018-19 -					
229a	NR	Pan India rollout of UTS Mobile Ticketing (PB#229/2018-19/NR)	DF1	460290	100
229b	NR	Route Optimization modelling using Operation Research Tools - Phase-1 (PB#229/2018-19/NR)	DF3	814000	100
229c	NR	Selection, Procurement, deployment, training and support for implementation of test case management tool for documenting the test cases across all applications developed and maintained by CRIS (PB#229/2018-19/NR)	DF3	32300	100
229d	NR	Selection, Procurement, deployment, training, customization and support for implementing Enterprise Project Management Office Tool for Project Management across organization (PB#229/2018-19/NR)	DF3	60800	100
229e	NR	Field Sensor Data, Drone Recording of IR and CC camera live feed from Projects Collection and Monitoring System (PB#229/2018-19/NR)	DF3	180216	100
229f	NR	Setting up of Disaster Recovery (DR) site for Civil Engineering Projects at IRICEN - Pune (PB#229/2018-19/NR)	DF3	44600	100
229g	NR	Auto Generation of Optimized Loco Link (PB#229/2018-19/NR)	CAP	213135	8000
For List of Approved Worsk (LAW Book) 2018-19 -					
*	SCR	Commissioning of UTS at nine (09) new 'E' category stations over South Central Railway (PB#229/2018-19/NR)	DF1	7553	100
*	WR	Western Railway - Provision of Computers with laser printer for stations to facilitate digitization and cashless transactions (PB#229/2018-19/NR)	DF1	24800	100
*	RCF /K	Replacement of RCF LAN Infrastucture (PB#229/2018-19/NR)	DRF	24999	1
*	Metro Rly	Implementation of Integrated Payroll Accounting System (IPAS) in Metro Railway, Kolkata (PB#229/2018-19/NR)	DF3	9903	100
		Total	**CAP**	**213135**	**8000**
			DRF	**24999**	**1**
			DF	**1634462**	**900**

* *These works have already been advised to the Railways through Board's letter No.2018-B-101 dated 11.4.2018 for inclusion in their LAW Book 2018-19. However, these works are to be included in LAW Book as part of the 'umbrella work' mentioned in para 1 above, and not as independent items.*

4. Further, the following correction may also be carried out in East Coast Railway's work advised through Board's letter of even number dated 10.5.2018 –

Under PB No.92a for ECOR–"Replacement of various peripheral equipment for PRS/UTS" chargeable to DRF, under column 'outlay for 2018-19': for Rs.6,00 thousand, ***read Rs.5,99 thousand.***

....2/-

5. Consequently, the cost for the 'umbrella' work (PB No.229/NR) has been reduced to Rs.21.16 cr (DF) with an outlay of Rs.0.01 cr (DF) for 2018-19.

(Mahesh Kumar Tiwari)
Deputy Director, Finance (Budget)
Railway Board

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Copy to: The PFAs, CR, ER, SC, WR, ECOR & RCF/K.

(Mahesh Kumar Tiwari)
Deputy Director, Finance (Budget)
Railway Board

Copy to: ED(C&IS), EDF(X)I, DE(C&IS), DF(X)-I, C&IS and F(X)II Branches, Railway Board, New Delhi.

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