GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. **New Delhi, Dated: 29.04.2022**

The General Manager,
Northern Railway, New Delhi.

Sub:-Sanction of the work "Modernization of Central Infrastructure at CRIS of Computerization of Refund Coaching over all Indian Railways".

Ref:-CRIS's letter No. 2021/CRIS/NDLS-HQ/PMS/PROJECT CRCR/0278/PT-1 dated 18.11.2021.

Approval of Board (M/O&BD, Member/Finance and Chairman & CEO) is hereby communicated for the work "**Modernization of Central Infrastructure at CRIS of Computerization of Refund Coaching over all Indian Railways**" of Northern Railway at a cost of Rs. 9.25 Crore (Rupees nine crore and twenty five lakh only) chargeable to DRF under the sanctioned Umbrella '**Information Technology related works on Indian Railways**' (Pink Book Item No. 252 of 2022-23 under Northern Railway).

This work is now appearing as PB Item No. 259c of 2022-23 under Northern Railway.

Item-wise cost of the work is appended as "Annexure".

The Project Management Establishment (PME) and Implementation charges taken for the project being implemented by CRIS is under review in Railway Board. Any changes thereof, would need to be taken into account at the time of preparation/sanctioning of the Detailed Estimate of this work.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

(Bharat Bhushan Harit)
Jt. Director/ME (C&IS)

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. **New Delhi, Dated: 29.04.2022**

Copy to :

1. **The Principal Financial Adviser, Northern Railway, New Delhi.**
2. **Principal Director of Audit, Northern Railway, New Delhi.**
3. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.**

For Member Finance

Copy to :

1. **The Chief Administrative Officer/PIS, Northern Railway, IRCA Building, New Delhi.**
2. **Managing Director/CRIS, Chanakyapuri, New Delhi.**
3. **F(X)-II and Budget Branches of Railway Board.**

2/5/22
Enclosure

29/04/2022

Annexure

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. New Delhi, Dated: 29.04.2022

Abstract Estimate of Modernization of Central Infrastructure at CRIS of Computerization of Refund Coaching over all Indian Railways

S.No.	Items	Cost (Rs.)
1	Hardware Cost	4844237
2	Networking Equipment Cost	5950518
3	System Software Cost	25670265
4	CRIS Manpower Cost	34791729
(A)	**Sub Total (1 to 4)**	**71256749**
(B)	CRIS Charges	7125675
(C)	**Total (A+B)**	**78382424**
(D)	GST @18%	14108836
	Grand Total (C+D)	**92491260**
	Rounded off	**Rs. 9.25 crore**