2022/C&IS/Project/Proposals/Umbrella2022-23/7

1212267/2022/Budget Section

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2022-B-106

New Delhi, dated 18-07-2022

The General Managers,
Northern Railway, New Delhi.

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2022-23, the work of ***'Information Technology Projects on Indian Railways - Umbrella Works 2022-23'*** (PB No.261), costing Rs.340 cr (CAP: Rs.200 cr, DRF: Rs.80 cr, DF3: Rs.60 cr) has been included as an 'umbrella work' under plan head 17-Computerisation in Northern Railway.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2022-23
					Voted
261a	NR	PAN India Rollout of Hand Held Terminals (HHTs) for TTEs (PB#261/NR/2022-23)	CAP	24,79,00	10
Total			**CAP**	**24,79,00**	**10**

3. Consequently, the cost for the 'umbrella work' (PB No. 261/NR) has been reduced to Rs. 315.21 crore (CAP: Rs. 175.21 crore, DRF: Rs. 80 crore, DF3: Rs. 60 crore) for 2022-23 and Outlay has been reduced to Rs. 2.90 lakh (CAP: Rs. 0.9 lakh, DRF: Rs. 1 lakh, DF3: Rs. 1 lakh).

(Puneet Meena)
Jt. Director, Finance (Budget)

No.2022-B-106

New Delhi, dated 18-07-2022

Copy to: The PFA, NR, New Delhi

(Puneet Meena)
Jt. Director, Finance (Budget)

Copy to: ED(C&IS), JDME(C&IS), EDCE(G), EDF(X), DCE(G), DF(X), F(X)-II and C&IS Branches, Railway Board New Delhi.

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