2022/C&IS/Project/Proposals/Umbrella2022-23/7

1458946/2023/Budget Section

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106/ Umbrella

New Delhi, dated 10-05-2023

The General Managers,
Central, Northern, South Eastern, North Western and West Central Railways

Sub: Distribution of Umbrella Work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2023-24, the work of ***'Information Technology Projects on Indian Railways - Umbrella Works 2022-23'*** (PB#261/NR/2022-23 & PB#264/NR/2023-24)' was included as an 'Umbrella work' under plan head 17 - Computerisation in Northern Railway originally at the sanctioned cost of ₹ 340 crore (Cap: ₹ 200 crore, DRF: Rs. 80 crore & DF: ₹ 60 crore). The cost was revised to ₹ 315.21cr (CAP: Rs.175.21 cr, DRF: Rs. 80 cr and DF3: Rs.60 cr), after sanction of one work under this Umbrella, vide Board's letter no. 2022-B-106 dated 18.07.2022.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following:

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2023-24
					Voted
For Inclusion in Pink Book 2023-24					
81a	CR	Central Railway - Replacement of various overaged Datacom Equipment for FOIS Networks at different locations and augmentation of associated e-Module Applications like HRMS, UMID, UDM etc. at various locations of Nagpur Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	2,90,00	..
			DRF	50,00	1
267a	NR	Northern Railway - Coach Maintenance Management System Rollout Phase-III (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	24,66,00	1
267b	NR	Northern Railway - Enhancement/upgradation of existing infrastructure platform of IREPS application (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	16,44,00	..
			DRF	50,00	1
267c	NR	Northern Railway - Shifting of all IRCEP Application Infra as well as its System Software to the CRIS Private Cloud (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	11,82,00	..
			DRF	50,00	1
74a	SE	South Eastern Railway -Procurement of PC with hardware equipment for implementation of e-office and other IT infrastructure modification works over South Eastern Railway (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	2,76,00	..
			DRF	40,00	1
			DF3	10,00	..
74b	SE	South Eastern Railway - Procurement of System Peripherals for PMS, UTS, PRS, ATVM and other User Interface works over South Eastern Railway (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	3,69,00	..
			DRF	50,00	1
57a	NWR	North Western Railway - Replacement of old and defective overaged equipment of UTS/PRS/FOIS and other IT Applications over Bikaner Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	6,80,00	..
			DRF	50,00	1
57b	NWR	North Western Railway - Replacement of overaged Datacom items, UTS/PRS/FOIS Terminal Sub System, Computer Sets, Peripherals etc. of various Deptt. of Ajmer Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	3,93,00	..
			DRF	50,00	1
57c	NWR	North Western Railway - Replacement of various Datacom – UTS, PRS and TMS Equipment and other IT Applications at various locations of Jodhpur Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	2,58,00	..
			DRF	50,00	1
57d	NWR	North Western Railway - JP Div – Replacement of various Datacom UTS/PRS and TMS Equipment (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	5,37,00	..
			DRF	50,00	1
For Inclusion in List of Approved Works (LAW Book) 2023-24					
	NR	Northern Railway - Deployment of Centralized Weigh Bridge Integration (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	1,00,00	
			DF3	46,00	1
	NR	Northern Railway - Estimate for Wagon Design Application (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	58,00	
			DF3	40,00	1
	WCR	West Central Railway - Replacement of 107 Nos. ATVMs and 60 Nos. SMCs over WCR (PB#261/NR/2022-23 & PB#264/NR/2023-24)	CAP	1,50,00	
			DRF	25,00	1
Total			**CAP**	**84,03,00**	**1**
			DRF	**46500**	**10**
			DF3	**9600**	**2**

3. Consequently, the cost for the 'umbrella work' (PB#264/NR/2023-24) has been reduced to Rs. 225.57 cr (CAP: Rs.91.18 cr, DRF: Rs. 75.35 cr & DF3: Rs. 59.04 cr) and the Outlay has been reduced to Rs. 3.87 lakh (CAP: Rs. 0.99 lakh, DRF: Rs. 0.90 lakh & DF3: Rs. 1.98 lakh).

(Puneet Meena)
Jt. Director, Finance (Budget)

Copy to: 1. ED(C&IS), DME(C&IS), EDCE(G), EDF(X), DCE(G), DF(X), F(X)-II and C&IS Branches, Railway Board New Delhi.
2. The PFAs, CR, NR, SE, NWR & WCR

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