GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2017/C&IS/Project/TCM Tool/49 New Delhi, Dated: 17.07.2018

The General Manager,
Northern Railway,
New Delhi.

Sub:- **Sanction for the work of "Selection, Procurement, deployment, training and support for implementation of test case management tool for documenting the test cases across all applications developed and maintained by CRIS".**

Ref:- 1. **CRIS's letter No. 2017/CRIS/NDLS-HQ/CC/Project/WorkPrsal/0277/Pt-1 dated 10.01.2018.**
2. **Board's letter No. 2018-B-106 dated 18.06.2018.**
3. **Board's letter No. 2015/C&IS/Project/Executing/32 dated 06.07.2018.**

A new work **"Selection, Procurement, deployment, training and support for implementation of test case management tool for documenting the test cases across all applications developed and maintained by CRIS" under the Pink Book Item No. 229/2018-19 of Northern Railway (Other Information Technology works on Indian Railways)** has been included in the Pink Book of the year 2018-19 as Item No. 229c of Northern Railway at the abstract cost of Rs. 3,23,00,000/- (Rupees three crore and twenty three lakh only) under the allocation "DF-3" under the plan Head – 17 (Computerization).

Item-wise break up of cost is appended as "Annexure".

Vinita 17/7/18
(Vinita Narera)
Director Electronics(C&IS)

Copy to :-

1. **The FA & CAO, Northern Railway, New Delhi.**
2. **The Chief Commercial Manager, Northern Railway, New Delhi.**
3. **The Chief Administrative Officer(FOIS), CRIS Complex, Chanakyapuri, New Delhi.**
4. **Managing Director, CRIS, Chanakyapuri, New Delhi.**
5. **F(X)-II and Budget Branches of Railway Board.**

Annexure

No. 2017/C&IS/Project/TCM Tool/49 New Delhi, Dated: 17. 07.2018

Item-Wise break up of cost of the work of "Selection, Procurement, deployment, training and support for implementation of test case management tool for documenting the test cases across all applications developed and maintained by CRIS"

SN	Items	Cost (Rs.)
1	Implementation, Training and Data Mgt. Costs	3145000.00
2	System Software (Sys-SW) Costs	21960000.00
3	Hardware Systems Costs	1095496.00
4	Facilities (Civil & Electrical) Costs	400000.00
5	Project Management Establishment	3010207.00
6	D & G (CRIS) Charges (10%)	2664963.00
	Total Cost of the Project	**32275666.00**
	Rounded off	**Rs. 3.23 Crore**

Vinita
17/7/18