GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020/C&IS/Project/PMSProgress/4 **New Delhi, Dated 02 .05.2022**

The General Manager,
Northern Railway,
New Delhi.

Sub:- Sanction of the Modified 2nd Revised Estimate of the work of "Computerization of Parcel Management System over major stations of Indian Railways".

Ref:- 1. Board's letter of even number dated 08.03.2022.
2. CRIS's letter No. 2018/CRIS/NDLS-HQ/PMS/BUDGETS/RPMS/0213/PT-1 dated 06.04.2022.

Sanction of 2nd Revised Estimate of the work of **"Computerization of Parcel Management System over major stations of Indian Railways"** at a cost of Rs. 108.17 crore communicated vide Board's letter referred at (1) above has been reviewed in Board and the 2nd Revised Estimate of this work has now been approved by Board at a cost of Rs. 116.01 crore.

Accordingly, sanction of the Ministry of Railways is hereby communicated for modified 2nd Revised Estimate of the work of "Computerization of Parcel Management System over major stations of Indian Railways" at the cost of Rs. 116.01 crore (Rupees one hundred sixteen crore and one lakh only) chargeable to allocations, **Capital – Rs. 61.06 crore, DF-3 – Rs. 24.52 Crore and Revenue – Rs. 30.43 Crore**. The amount of Rs. 24.52 crore under the allocation DF(3) and Rs. 30.43 Crore under "Revenue" have already been transferred to CRIS by Northern Railway. Item-wise break-up of cost of the 2nd revised estimate of the work is given as "Annexure".

This work may be carried out in an open, competitive, transparent, fair and cost effective manner after drawing up 'right-sized', 'vendor and technology neutral' technical specifications and other tender conditions.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

02.05.2022
(Bharat Bhushan Harit)
Jt. Director/Mech Engg(C&IS)

No. 2020/C&IS/Project/PMSProgress/4 **New Delhi, Dated 02 .05.2022**

Copy to :

1. **Principal Financial Adviser, Northern Railway, New Delhi.**
2. **Principal Director of Audit, Northern Railway, New Delhi.**
3. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.**

For Member Finance

Copy to :

1. **The Chief Administrative Officer (PIS)/Northern Railway, IRCA Building, New Delhi.**
2. **Managing Director, CRIS, Chanakyapuri, New Delhi.**
3. **F(X)-II and Budget Branches of Railway Board.**

रेल मंत्रालय
Ministry of Railways
रेलवे बोर्ड/Railway Board
अनुलग्नक सहित जारी
Issued with Enclosure
हस्ताक्षर
Signature
जारी की तिथि
Date of Issue

02/05/2022

Annexure to Board's letter No. 2020/C&IS/Project/PMSProgress/4 dtd 02.05.2022.

Item-wise break up of modified cost of 2nd Revised Estimate of the work of "Computerization of Parcel Management System over major stations of Indian Railways"

S.No.	Item	Cost(PH-1) as submitted by CRIS	Cost(PH-2) as submitted by CRIS	Total Cost(PH 1+2) as submitted by CRIS	Cost (PH-1) recommended by F(X) Dte.	Cost (PH-2) recommended by F(X) Dte.	Total Cost approved by BOARD
A	Cost of System HW and SW at Central Site CRIS	110018591	8402400	118420991	110018591	8402400	118420991
B	Cost of NW Equipment at Central Site	2882941	445763	3328704	2882941	445763	3328704
C	System and Telecom Cost at Central Site CRIS(A+B)	112901532	8848163	121749695	112901532	8848163	121749695
D	Cost of Survey, Installation and Training for 84 Stations and HQ, Division and TA Office	8616000	37108100	45724100	8616000	1384000	10000000
E	Project Management Charges	92824458	31462848	124287306	92824458	31462848	124287306
F	SLA Cost of HW,SW and NW Equipment for 3 YRS Incld Helpdesk	36829332	27535932	64365264	36829332	27535932	64365264
G	**Total Equipment and Services for Central Location CRIS and CRIS Implementation Charges(C+D++E+F)**	**251171322**	**104955043**	**356126365**	**251171322**	**69230943**	**320402265**
H	Procurement/Services at Stations, TA Office , Divisions and Zones	195966260	232506122	428472382	195966260	232506122	428472382
I	Cost of NW Equipments at Stations, Zones, Division and TA Office	29488115	27209150	56697265	29488115	27209150	56697265
J	**Total HW, Consumables and NW Equipment of Station, Zone, Division and TA Office(H+I)**	**225454375**	**259715272**	**485169647**	**225454375**	**259715272**	**485169647**
K	Total Procurement Charges on Equipment at Central Site and Stations(@5% of C+5% of J)	16917795	0	16917795	16917795	0	16917795

L	Total Contingency Charges on Equipment at Central Site and Stations(@1% of C+1% of J)	3383559	0	3383559	3383559	0	3383559
M	R&D Charges on Equipment at Central Site and Stations (@7.5% of C + 7.5% of J)	25376693	0	25376693	25376693	0	25376693
N	Infra Cost for Stations and HQ and TA Office	112184800	24910600	137095400	96084800	21335600	117420400
O1	D&G Charges for RAILWAY (@3% of N + J +G - Phase-2)	93400000	11687427	105087427	93400000	10508454.50	103908454.5
O2	D&G Charges for CRIS (@7% of N+J+G - Phase-2)	0	27270664	27270664	0	24519727.10	24519727.10
O	**Total D&G Charges**	**93400000**	**38958091**	**132358091**	**93400000**	**35028181.60**	**128428181.60**
P	Total HW and Services for Stations (J+K+L+M+N+O)	476717222	323583963	800301185	460617222	316079053.60	776696275.60
Q	**Grand Total of Equipment/Services for CRIS and Stations (P+G)**	**727888544**	**428539006**	**1156427550**	**711788544**	**385309996.60**	**1097098540.60**
R1	GST for Phase-2 for Items/Services to be Procured at Central Site CRIS (@ 18% of Phase-2 G)	0	18891908	18891908	0	12461569.70	12461569.70
R2	GST for Phase-2 for Items/Services to be Procured at Station (@18% of Phase-2 (J+N)	0	51232657	51232657	0	50589157	50589157
R	Total GST (R1 + R2)	0	70124565	70124565	0	63050726.70	63050726.70
S	**Total Project Cost (Q+R)**	**727888544**	**498663571**	**1226552115**	**711788544**	**448360723.30**	**1160149267.30**
						Rounded off	**Rs. 116.01 crore**