**भारत सरकार / GOVERNMENT OF INDIA**
**रेल मंत्रालय / MINISTRY OF RAILWAYS**
**रेलवे बोर्ड / RAILWAY BOARD**

No.2021-B-106 New Delhi, dated 24-12-2021

The General Manager,
Northern Railway, New Delhi

**Sub: Distribution of Umbrella work under Plan Head 17**

In Works, Machinery & Rolling Stock Programme (Pink Book) 2019-20, the work of ***'Information technology works on Indian Railways (Umbrella Work 2019-20)'*** (PB No.232), costing of Rs.250.00 cr (CAP: Rs.100 cr, DRF: Rs.50 cr, DF: Rs.100 cr cr) was included as an 'umbrella work' in 2019-20 under plan head 17-Computerisation in Northern Railway. The work is presently appearing as PB item No.238 of 2021-22 under Northern Railway.

2. Distribution of cost of the Umbrella work amounting to Rs.235.89 cr (Cap: Rs. 99.60 cr, DRF: Rs. 50.00 cr & DF: Rs. 86.29 cr) was issued in installments through Budget Branch's letters dated 18.10.2019, 07.01.2020, 24.04.2020 & 30.07.2021. At present, the cost in the Pink Book 2021-22 is Rs.14.11 cr (CAP: Rs. 0.40 cr, DF3: Rs. 13.71 cr).

3. As advised by C&IS Dte, another distribution of the cost and outlay of the 'Umbrella' work mentioned in Para 1 above, is communicated herewith as per the following in terms of Procedure order, letter No.2017/CE-I/WP/2018-19/1/Pt. dated 22.3.2018.-

*(figures in thousands of rupees)*

| PB No. | Rly | Description | Alloc | Cost | Outlay 2021-22 |
|---|---|---|---|---|---|
| | | | | Voted | |
| **For Inclusion in LAW Book 2021-22** | | | | | |
| | NR | Revamping of 47 Indian Railways Portal Websites | DF3 | 21700 | 1 |

4. Consequently, the cost for the 'umbrella work' (PB No. 238/NR) has been reduced to Rs. 11.94 cr (CAP: Rs. 0.40 cr, DF3: Rs. 11.54 cr) for 2021-22 and Outlay has been reduced to Rs. 0.99 lakh (DF3).

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

No.2021-B-106 New Delhi, dated 24-12-2021
Copy to: The PFA, Northern Railway, New Delhi

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

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