भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2021-B-106 New Delhi, dated 30-07-2021

The General Managers,
Central, Eastern, Northern, Southern and South Central Railways.

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2021-22, the work of ***'Information technology related works on Indian Railways (Umbrella Work 2020-21)'*** (PB No.246/NR), costing of Rs.452.94 cr (CAP : Rs.202.94 cr,DRF : Rs.100 cr,DF1 : Rs.75 cr,DF3 : Rs.75 cr) has been included as an 'umbrella work' of 2020-21.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2021-22
					Voted
For Inclusion in Pink Book 2021-22					
71a	CR	Replacement of Phase-III Data Communication and networking equipment under UTN for Central Railway due to completion of codal life and also catering for additional requirement	DRF	54300	1
71b	CR	Replacement of PRS/UTS peripheral equipment at all Divisions of Central Railway	DRF	43100	1
71c	CR	Replacement of PRS / UTS Peripheral equipments over Central Railway - PRS Thin Clients, UTS Thin Clients, Terminal Servers, PRS Line Printers, Database Nodes & Database Printers	DRF	27600	1
247a	NR	Computerization and Digitization of Railway Claims Tribunal	DF3	75900	1
247b	NR	NTES Infrastructure Replacement and Modernization	DRF	93400	300
247c	NR	Proliferation of Computerized TTE Lobbies over Indian Railways	DF3	161300	1
247d	NR	Miscellaneous E-Receipt System(MERS)	CAP	126600	1
247e	NR	Replacement of Existing Infrastructure of PRS DR	DRF	121100	300
247f	NR	Replacement of Existing Infrastructure of GUIDBA (Primary & DR DC)	DRF	59400	300
For Inclusion in List of Approved Works (LAW Book) 2021-22					
	ER	Replacement of Thin Clients - 472 Nos.	DRF	13700	1
	ER	Replacement of old different capacity UPS installed at different UTS and PRS Booking Offices over Eastern Railway	DRF	11300	1
	SR	Replacement of 139 High Speed Report Printers for PRS/UTS with 3 years comprehensive onsite warranty and 2 years CAMC for 4th and 5th year (MAS-50, TVC-26, PGT-19, SA-12, TPJ-13 & MDU-19)	DRF	9000	1
	SR	Replacement of 621 PRS Thin Clients with 3 years comprehensive warranty and 2 years CAMC for 4th and 5th year (MAS-170, TVC-135, PGT-105, MDU-75, SA-65, TPJ-71)	DRF	20500	1
	SC	Replacement of 204 sets. of 2 kVA UPS with 3 kVA UPS over various PRS/ UTS locations over South Central Railway	DRF	23500	1
	SC	Replacement of 1724 Nos. 12V-100AH Batteries for 230 No.s for UPS of different capacities over South Central Railway	DRF	12200	1
Total			**CAP**	**126600**	**1**
			DRF	**489100**	**909**
			DF1	**..**	**..**
			DF3	**237200**	**2**

3. Consequently, the cost for the 'umbrella' work (PB No.246/NR) has been reduced to Rs. 367.65 cr (CAP: Rs. 190.28 cr, DF1: Rs. 75.00 cr, DF3: Rs. 51.28 cr & DRF: Rs. 51.09 cr) for 2021-22 and Outlay has been reduced to Rs. 3.88 lakh (CAP: Rs. 0.99 lakh , DF1: Rs. 1.00 lakh, DF3: Rs. 0.98 lakh & DRF: Rs. 0.91 lakh).

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

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Copy to: The PFAs, CR, ER, NR, SR & SCR.

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

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