935480/2021/Budget Section

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2021-B-106 New Delhi, dated 30-07-2021

The General Manager,
Northern Railway, New Delhi

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2021-22, the work of ***'Information technology works on Indian Railways (Umbrella Work 2019-20)'*** (PB No.238/NR), costing of Rs.31.17 cr (CAP : Rs. 0.4 cr,DF3 : Rs.30.77 cr) has been included as an 'umbrella work' of 2019-20.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2021-22
					Voted
247g	NR	Business Continuity Plan (BCP) for CMS on IR	DF3	17,06,00	1,00
Total			**DF3**	**17,06,00**	**1,00**

3. Consequently, the cost for the 'umbrella' work (PB No.238/NR) has been reduced to Rs. 14.11 cr (CAP: Rs. 0.40 cr, & DF3: Rs. 13.71 cr) for 2021-22 and outlay has been reduced to Rs. 1.00 lakh (DF3).

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

No.2021-B-106 New Delhi, dated 30-07-2021
Copy to: The PFA, Northern Railway, New Delhi

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

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