GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. New Delhi, Dated: 11.08.2021

The General Manager,
Northern Railway, New Delhi.

Sub:- Sanction of the work "Miscellaneous E-Receipt System(MERS)".

Ref:- CRIS's letter No. 2020/CRIS/NDLS-HQ/CC/Proj/Workpropsl/0360/Pt-1 dated 18.02.2021.

Approval of Board (M/O&BD, Member/Finance and Chairman & CEO) is hereby communicated for the work "**Miscellaneous E-Receipt System(MERS)**" of Northern Railway at a cost of Rs. 12.66 Crore (Rupees twelve crore and sixty six lakh only) chargeable to "Capital" under the sanctioned Umbrella '**Information Technology related works on Indian Railways**' (Pink Book Item No. 242 of 2020-21 under Northern Railway).

This work is now appearing as PB Item No. 247d of 2021-22 under Northern Railway.

Item-wise cost of the work is appended as "Annexure".

The Project Management Establishment (PME) and Implementation charges taken for the project being implemented by CRIS is under review in Railway Board. Any changes thereof, would need to be taken into account at the time of preparation/sanctioning of the Detailed Estimate of this work.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

11/8/21

(Kuldeep Singh)
Director/Mech Engg(C&IS)

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. New Delhi, Dated: 11.08.2021

Copy to :

1. The Principal Financial Adviser, Northern Railway, New Delhi.
2. Principal Director of Audit, Northern Railway, New Delhi.
3. The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.

For Member Finance

Copy to :

1. PED/Accounts, Railway Board.
2. Managing Director/CRIS, Chanakyapuri, New Delhi.
3. F(X)-II and Budget Branches of Railway Board.

o/c issue fair pl.

13/8/21

Annexure

No. 2020/C&IS/Project/Proposals/Umbrella 2020-21/2 Pt.1. New Delhi, Dated: 11.08.2021

Abstract Estimate of the work of Miscellaneous E-Receipt System(MERS)

S.No	Item	Cost (Rs.)
1	Application Software - Development (Efforts)	5000000
2	Skills Development (of Resources & Customers)	1266675
3	Implementation, Training and Data Mgt. Costs	10440080
4	System Software (Sys-SW) cost with 03 years support	60000000
5	Hardware Systems cost with 03 years support	15300000
6	Network Equipment /Infrastructure Costs	3780010
7	Facilities (Civil & Electrical)	654000
8	Project Management(Establishment)	1101951
9	**Sub Total (1 to 8)**	**97542716**
10	Standard cost on above project (CRIS charges @10%)	9754272
11	**Total Project Cost (9+10)**	**107296988**
12	**Taxes (GST @18% on above Items)**	**19313458**
	Grand Total (11+12)	**126610445**
	Rounded off	**Rs. 12.66 Crore**

Dhuldeep
11/8/21