Please issue

9865351/2021/Budget Section

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2021-B-106 New Delhi, dated 24-09-2021

The General Managers,
Eastern, Northern and Western Railways

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2021-22, the work of ***'Information technology related works on Indian Railways (Umbrella Work 2020-21)'*** (PB No.246), costing of Rs.367.65 cr (CAP: Rs.190.28 cr, DRF: Rs.51.09 cr, DF1: Rs.75 cr, DF3: Rs.51.28 cr) has been included as an 'umbrella work' under plan head 17-Computerisation in Northern Railway.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella Work' mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2021-22
					Voted
75a	ER	Replacement of overaged peripheral accessories of Central AC Plant installed at PRS/NKG	DRF	2,61,00	10
75b	ER	Replacement of old and overaged electrical equipment at NKG Computer Comples Data Centre	DRF	2,67,00	10
76a	WR	Western Railway- Replacement of Datacom Equipment of UTS and PRS Network	DRF	23,37,00	10
Total			**DRF**	**28,65,00**	**30**

3. Consequently, the cost for the 'Umbrella Work' (PB No. 246/NR) has been reduced to Rs. 339.00 cr (CAP: Rs. 190.28 cr, DRF: Rs. 22.44 cr, DF1: Rs. 75.00 cr, DF3: Rs. 51.28 cr) for 2021-22 and Outlay has been reduced to Rs. 3.58 lakh (CAP: Rs. 0.99 lakh, DRF: Rs. 0.61 lakh, DF1: Rs. 1 lakh, DF3: Rs. 0.98 lakh).

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

No.2021-B-106 New Delhi, dated 24-09-2021
Copy to: The PFAs, Eastern, Northern & Western Railways.

(Mahesh Kumar Tiwari)
Dy. Director, Finance (Budget)

Copy to: ED(C&IS), DE(C&IS), EDCE(G), EDF(X)-II, DCE(G), DF(X)-I, F(X)-II and C&IS Branches, Railway Board New
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रेल मंत्रालय Ministry of Railways रेलवे बोर्ड / Railway Board अनुलग्नक सहित जारी Issued with Enclosure हस्ताक्षर Signature..... जारी की तिथि Date of Issue.....