GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2024/C&IS/Project/MPRSP/15 **New Delhi, Dated: As signed**

The General Manager,
Northern Railway,
New Delhi.

Sub: Sanction of the work of "Development of M&P and RSP Application" under Plan Head – 17 (Computerization).

Ref: CRIS's letter No. CRIS/ITPI/BDGT/5/2023-MFG dated 10.11.2025.

Approval of Board (M/O&BD, Member/Finance and Chairman & CEO) is hereby communicated for the work "**Development of M&P and RSP Application**" at a cost of Rs. 1,54,65,551/- (Rupees one crore fifty four lakh sixty five thousand five hundred and fifty one only) chargeable to allocation "Capital" under the Sub Umbrella Work of Northern Railway (Project ID – 05.00.17.25.1.00.001) under the sanctioned Umbrella 'Computerization and Information Technology Projects on Indian Railways- Umbrella work 2024-25' (Item No. 157 of Sanctioned Budget Allotment (SBA), 2025-26 issued by Northern Railway). Item-wise break-up of cost of the work is attached as 'Annexure'.

Accordingly, necessary action may be taken for inclusion of the above work in the LAW Book of Northern Railway.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

Director. ME(C&IS)

No. 2024/C&IS/Project/MPRSP/15 **New Delhi, Dated: As signed**

Copy to:

1. **The Principal Financial Adviser, Northern Railway, New Delhi.**
2. **Principal Director of Audit, Northern Railway, New Delhi.**
3. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.**

For Member Finance

Copy to:

1. **Executive Director/ME(PU), Railway Board.**
2. **The Principal Chief Commercial Manager, Northern Railway, New Delhi.**
3. **The CE(P&D), Northern Railway, New Delhi.**
4. **Managing Director, CRIS, Chanakyapuri, New Delhi.**
5. **F(X)-II and Budget Branches of Railway Board.**

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Annexure

No. 2024/C&IS/Project/MPRSP/15 **New Delhi, Dated: As signed**

Break up of the cost of the work of "Development of M&P and RSP Application"

Sl. No	Description	Cost (Rs.)
1	Application Software - Development/Support (Resources) Costs	98,58,477
2	Implementation, Training and Data Mgt. Costs	1,80,000
3	System Software (Sys-SW) Costs	1,50,000
4	Hardware Systems Costs	5,92,720
5	Network Equipment /Infrastructure Costs (FOIS /UTN, RCIL, open to Internet Option)	11,33,711
(A)	**Sub Total**	**1,19,14,908**
(B)	CRIS Charges @10% on (A)	11,91,490.8
(C)	**Total (A+B)**	**1,31,06,398.8**
(D)	GST (18% of C)	23,59,151.784
	Grand Total (C+D)	**15465550.58**
	Rounded off	**Rs. 1,54,65,551.00**

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