I/3075671/2023

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020/C&IS/Project/Proposals/Umbrella2020-21/2Pt.1 **New Delhi, Dated: 24.08.2023**

The General Manager,
Northern Railway,
New Delhi.

Sub: Sanction of the Revised Estimate of the work of "Revamping of 47 Indian Railways Portal Websites".

Ref: CRIS's letter No. 2019/CRIS/NDLS-HQ/WA/PROJECT/WEB/0343/PT-1 dated 09.01.2023.

The Revised Estimate costing Rs.11.72 Crore for the subject work proposed by CRIS vide letter under reference, has been pruned down to Rs. 8.70 crore as per break-up of cost attached as 'Annexure'.

Accordingly, Sanction of the Ministry of Railways is hereby communicated for the Revised Estimate of the work of **"Revamping of 47 Indian Railways Portal Websites"** at the cost of Rs. 8.70 Crore (Rupees Eight Crore and Seventy Lakh only).

This work may be carried out in an open, competitive, transparent, fair and cost effective manner after drawing up 'right-sized', 'vendor and technology neutral' technical specifications and other tender conditions.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

Signed by
Bharat Bhushan Harit
Date: 24-08-2023 13:17:29

(Bharat Bhushan Harit)
Joint Director/ME(C&IS)

No. 2020/C&IS/Project/Proposals/Umbrella2020-21/2Pt.1 **New Delhi, Dated: 24.08.2023**

Copy to :

1. **Principal Financial Adviser, Northern Railway, New Delhi.**
2. **Principal Director of Audit, Northern Railway, New Delhi.**
3. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.**

Signed by
Sanjay Kumar Singh
Date: 24-08-2023 13:26:49

(Sanjay Kumar Singh)
Exe. Member Finance

Copy to :

1. **The Chief Administrative Officer (PIS)/Northern Railway, IRCA Building, New Delhi.**
2. **The Managing Director, CRIS, Chanakyapuri, New Delhi.**
3. **F(X)-II and Budget Branches of Railway Board.**

Annexure

I/3075671/2023

No. 2020/C&IS/Project/Proposals/Umbrella2020-21/2Pt.1 **New Delhi, Dated: 24.08.2023**

Revised Estimate of the work of "Revamping of 47 Indian Railways Portal Websites"

S.No.	Item	Qty.	Rate (Rs.)	Cost (Rs.)
(A)	**Application Software - Development and Consultancy Costs**			
1	Development Cost of 47 lR Websites	47		45000000
2	Security Audit Charges	1		1000000
	Sub Total (A)			**46000000**
(B)	**Support Cost Post Go Live**			
3	Onsite Developer for 2 years			3000000
4	Onsite Helpdesk Support for 2 Years			840000
	Total (B)			**3840000**
(C)	**Implementation, Testing, Training and Data Mgt. Costs**			
5	Implementation, Testing Training and Handholding Support (ASE)	12	156215	1874580
6	Implementation, Testing Training and Handholding Support (Senior Project Engineer)	12	326688	3920256
7	Training Charges (Railways and CRIS)	50	21360	1068000
	Total (C)			**6862836**
(D)	**System Software Cost**			
8	RDBMS (std. /Ent.) Licenses (MYSQL)	4	375000	1500000
9	RHEL server standard (1-2 socket) (upto 4 guest) 1 year subscription with L1-13 on-site support	6	78017	468102
10	SMS Charges	50000000	0.0205	1025000
	Total (D)			**2993102**
(E)	**Hardware System Cost**			
11	Hardware System Cost	3	686356	2059068
	Total (E)			**2059068**
(F)	**Network Equipment/Infrastructure Costs**			
12	Network Equipment/Infrastructure Costs	2	2071165	4142330
	Total (F)			**4142330**
(G)	**Project Management & Establishment Charges**			
13	CPE	3	381839	1145517
	Total (G)			**1145517**
(H)	**Total (A to G)**			**67042853**
(I)	**CRIS Charges**			
14	ICT Innovation @ 3%			2011285.59
15	Quality/ISO - Certifications @2%			1340857.06
16	CRIS Internal IT Systems (HW/SW) and Information Security @2%			1340857.06
17	Procurement Services @ 2%			1340857.06
18	Contingency Charges @1%			670428.53
	Total CRIS Charges (I)			**6704285.30**
(J)	**Total (H + I)**			**73747138.30**
(K)	**GST @18%**			**13274484.89**
	Grand Total (J + K)			**87021623.19**
	Rounded Off			**Rs. 8.70 Crore**