File No. 2022/C&IS/Project/Proposals/Umbrella2022-23/7-Part(3) (Computer No. 3430928)
1508008/2023 Budget Section

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106/Umbrella

New Delhi, dated 04-07-2023

The General Managers,
Northern and South Central Railways

Sub: Distribution of Umbrella work under Plan Head 17

In Works, Machinery & Rolling Stock Programme (Pink Book) 2023-24, the work of ***'Information Technology Projects on Indian Railways - Umbrella Works 2022-23'*** (PB#261/NR/2022-23 & PB#264/NR/2023-24) was included as an Umbrella work under PH 17- Computerisation in Northern Railway originally at the sanctionmed cost of Rs.340 cr (Cap Rs.200 cr, DRF Rs.80 cr & DF Rs.60 cr). The cost was revised to Rs.315.21 cr(CAP Rs.175.21 cr, DRF Rs.80 cr & DF3 Rs.60 cr), after sanction of one work under this Umbrella, vide Board's letter No.2022-B-106 dated 18.07.2022. The cost was further distributed as per Board's order No. 2023-B-106/Umbrella dated 10.05.23 and revised to Rs.225.57 cr (CAP: Rs.91.18 cr, DRF: Rs.75.35 cr, DF3: Rs.59.04 cr).

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by C&IS Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

PB No.	Rly	Description	Alloc	Cost	Outlay 2023-24
					Voted
265a	NR	Northern Railway- Design, Development and Implementation of 4D Bridge Information Modelling (4D BrIM) Application for Railway Bridges and its integration with the Bridge Management System (PB#264/NR/2023-24/Umbrella work 2022-23)	CAP	9,60,00	1
94a	SC	South Central Railway- Upgradation of e-DAS (Electronic Drawing Approval System) Software (PB#264/NR/2023-24/Umbrella work 2022-23)	CAP	6,99,00	1
Total			**CAP**	**16,59,00**	**2**

3. Consequently, the cost for the 'umbrella work' (PB No. 264/NR) has been reduced to Rs. 20898 lakh (CAP: Rs. 7459 lakh, DRF: Rs. 7535 lakh, DF3: Rs. 5904 lakh) for 2023-24 and Outlay has been reduced to Rs. 3.85 lakh (CAP: Rs. .97 lakh, DRF: Rs. .9 lakh, DF3: Rs. 1.98 lakh).

(Puneet Meena)
Jt. Director, Finance (Budget)

No.2023-B-106/ Umbrella

New Delhi, dated 04-07-2023

Copy to: The PFAs, NR & SC
ED(C&IS), DME(C&IS), EDCE(G), EDF(X), DCE(G), DF(X), F(X)-II and C&IS Branches, Railway Board New Delhi.

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