GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
RAILWAY BOARD

No. 2008/RSF/649/2/RP-II/RWF New Delhi, dt. 08.07.08

The Chief Mechanical Engineer,
Rail Wheel Factory, Bangalore – 560 064.

The Controller of Stores,
All India Railways & P/Units.

Sub:- Minutes of the Quarterly WTA Meeting for the planning of items for the period II/2008-09 (July - September,08).

Minutes of quarterly WTA meeting for the period II/2008-09 (July - September,08) held with the representatives of RWF and Zonal Railways/PUs in Rail Bhawan, New Delhi on 04.07.08 is enclosed.

Please ensure that the statement of requirements of WTA items for the Quarter III/2008-09 (October - December ,08) should reach this office latest by 15.09.08 positively. The exact date and venue of the meeting would be advised later on. These minutes are also available at Indian Railway's website www.indianrailways.gov.in.

(Hindi version will follow.)

Encl.:- As above.

(R.K. Sinha)
Director, Railway Stores (F)
Railway Board.

Copy of the Minutes of the meeting together with allocation statement is forwarded for information and necessary action please.

1. The Chief Mechanical Engineers, All India Railways and Production Units.
2. The Comptroller & Auditor General of India, Room No.222, Rail Bhawan, New Delhi.
3. M/s Jessop & Co. Ltd., 21 & 22, Jessore Road, Kolkata – 700 028.
4. M/s Bharat Earth Movers Ltd., "BEML SOUDHA", 23/1, 4th Main, S.R. Nagar, Bangalore-560 027.
5. M/s Titagarh Wagons Ltd.,113, Park Street, Kolkata – 700 016.
6. AM(RS), AM(ME), EDRS(P). EDME (Tr.), EDEE(RS), DME(PU), DME(P)-!, DRS(F), DRS(W), DF(S)-1 and RS(WTA) Branches of Railway Board.
7. CWM, Eastern Railway, Kancharapara.
8. The Dy. General Manager/CRX, BHEL, Jhansi –284129 (UP).

MINUTES OF THE QUARTERLY WTA MEETING HELD WITH REPRESENTATIVES OF RWF ON 04.07.08 IN RAIL BHAWAN, NEW DELHI FOR PLANNING THE REQUIREMENT OF WTA ITEMS FOR THE QUARTER JULY - SEPTEMBER, 2008.

EDRS(P) Railway Board welcomed all the participants to the second quarterly Rolling Programme Meeting to plan the requirement of WTA items for the quarter July – September,2008.

EDRS(P) stated that during the Ist quarter RWF had met the laid down targets for wheels and axles. In fact they had achieved the target of 1,80,000 wheels.

However, he stated that DSP had performed very badly in the first quarter. Railway's planning has gone awry because DSP were struggling to achieve even 70,000 wheels.. The axles supply in the Ist quarter is only 1200 nos. DSP has able to supply only 14000 forged wheels against 19000 planned on them due to some problem in inspection procedure. It is learnt that the hardness of the wheels was not as per specification laid down by RDSO. In fact RDSO told DSP to stop manufacturing of "S" type wheels.

AM(RS) stressed on the need for reworking the requirements of wagon wheelsets in the next quarter in view of the wagon production programme for the year. He stated that EMU axles were required not only for production of EMU Coaching wheelsets by ICF but also for certain orders placed outside the industry.

He informed that RWF had been complaining about non-availability of scrap adversely affecting their production. In this regard it was stated that instructions to GMs are under issue shortly regarding the modus-operandi for movement of scrap from the Railways to RWF by road.

Board (MM) at the outset complimented RWF for their excellent performance for the Ist quarter. Although wagon production had not picked up, the same was expected to pick up in the coming months and therefore production of wagon wheelsets should not slacken at any cost. The modalities for movement of scrap to RWF should be worked out by the Railways.

Board (MM) hoped that RWF maintained their production tempo and achieve the target of 2,00,000 wheels by the end of the year. He stated that endeavor should be made to achieve 2,50,000 wheels on a regular basis. To further augment the capacity some outsourcing has been thought of and tenders for the same are under finalisation.

Board(MM) was however unhappy with the performance of DSP and exhorted them to come up to a level of atleast 80,000 wheels in 2008-09. He assured all the help from Railway Board if the constraints could be solved from Railway Board. He wanted DSP to buck up their sources for machining the axles from outside. Regarding quality he stated that quality of the product should not be compromised at any cost and DSP should make every effort to ensure that better inspection techniques are built into the production process itself. As far as the Railways are concerned the availability is satisfactory except that of EMU wheels. This EMU wheels hardship should be over when imported supplies start materializing by September'08. He stressed on the need for utilizing the existing supplies judiciously for ICF's EMU production.

While reviewing the detailed planning, it was noted that some Railways are still demanding MG items. It was advised to them that during last WTA meeting. Board (MM) has advised that no MG item need to be planned/procured. Instructions have already been issued by EDME(TR.) vide letter No. 2006/M(L)/466/2(2701) dated 10.4.08.

The position regarding supplies made by RWF during the previous quarter i.e. April - June, 2008 was discussed. The same is tabulated as under:-

SUPPLIES DURING APRIL - JUNE, 2008

S.No.	Item	Quantity Planned (April - June, 2008)	Actual Supplies (April - June, 2008)	Variation (-) excess (+) shortfall	Total Supplies from April'08 - June, '08
A	**LOOSE WHEELS**				
(i)	BOX 'N' Wheels W/WL-4764/R	8120	8138	-18	-18
(ii)	MG Chg. Wheels MG/T-0-1-004 (W/WL-770/R) (WAP-W-031)	0	0	0	0
(iii)	BG Chg. Wheels W/WL-1660/R	4990	4272	718	718
(iv)	BG Loco Wheels W/WL-4984/R	0	0	0	0
(v)	MG Loco Wheels W/WL-4955/R	0	0	0	0
(vi)	840 mm dia wheels for CONCOR	0	0	0	0
	TOTAL WHEELS	**13110**	**12410**	**700**	**700**

B	**LOOSE AXLES**				
(i)	Nos.	3424	2394	1030	1030
(ii)	Equated Box 'N' Units	5162	3599	1563	1563
C	**WHEELSETS**				
(i)	16T BG Chg. Wheelsets using cast wheels of WAP	1400	1656	-256	-256
(ii)	MG Chg. Wheelsets	0	0	0	0
(iii)	Wagon Builders	13500	14051	-551	-551
(iv)	840 mm dia wheelsets				
	TOTAL WHEELSETS	**14900**	**15707**	**-807**	**-807**

The detailed supply position (Railway wise/Consignee wise) is given in the enclosed Annexure-I.

The item-wise planning for July - September, 2008 is shown in Annexure - II.

				ANNEXURE - I	
Position regarding quantities planned vis a - vis actual supplies made by RWF/Bangalore during the Ist Quarter (April - June), 2008.					
S.NOS.	**DRAWING & DESCRIPTION**	**RLY./CONSIGNEE**	**QTY. PLANNED (APRIL - JUNE)**	**QTY. SUPPLIED (APRIL - JUNE)**	**VARIATION (-) EXCESS (+) SHORTFALL**
	WHEELS				
1	Wheel disc. BOX 'N' Type to Drg. No. W/WL-4764/R (WAP/SK/M-155)	ER/JMP/LLH/HLR	1320	769	551
		NR/JUDW	1500	2359	-859
		NFR/NBQ	300	266	34
		SR/CW/PER	660	660	0
		SCR/RYPS	1425	1430	-5
		SER/KGP	1050	990	60
		SECR/RWSS	1380	1289	91
		SWR/UBL	45	45	0
		WR/DHD	440	330	110
		Total	**8120**	**8138**	**-18**
2	BG Coaching Wheels to Drg. No. W/WL-1660/R	NR/AMV	520	520	0
		NER/GKP	390	212	178
		NFR/DBRT	260	36	224
		NWR/JU/AII	260	260	0
		SR/CW/PER	390	390	0
		SCR/TPTY/LGD	390	390	0
		SER/KGP	260	260	0
		SWR/MYSS	520	520	0
		ICF	2000	1684	316
		Total	**4990**	**4272**	**718**
	TOTAL WHEELS		**13110**	**12410**	**700**
	AXLES				
1	BG DSL Loco Axles to Drg. No. W/WL-4973/R (WAP/SK/MA-245)	NR/CB	15	0	15
		NWR/JU	15	15	0
		SR/GOC	36	36	0
		SER/KGP	45	1	44
		WR/DHD	35	0	35
		Total	**146**	**52**	**94**
2	Axle for WDG-2 A (Axle RT (with light wt. 5002 FZ) to Drg. No. TPL-5868	DLW	400	293	**107**
		WR/DHD	8	0	**8**
		Total	**408**	**293**	**115**
3	Axle rough turned	CLW	65	53	12

	for WAP-4 Locos to Drg. No. 03/02/11/55	**Total**	**65**	**53**	**12**
4	Axles for WAG-9 & WAP-7 (Rough machined) to CLW's Drg. No.1209-01-011-002	CLW	200	168	32
		CR/BSL	21	0	21
		ER/KPA	3	3	0
		NR/GZB	15	15	0
		Total	**239**	**186**	**53**
5	Axle (3Phase) for WAP-5 Loco to CLW Drg. No.1210-01-311-025	CR/BSL	4	0	4
		Total	**4**	**0**	**4**
6	Axles rough for WDG-4 to EMS-804 Drg. No.D/WL-5061/R	DLW	175	129	46
		Total	**175**	**129**	**46**
7	Axle driving rough turned for WDM-2C Locos to Drg. No. D/WL-5058/R Alt. NIL	DMW	300	288	12
		SR/GOC	30	5	25
		Total	**330**	**293**	**37**
8	Axle rough machined for WDG-2, WDG-3A, WDM-3D Locos to Drg. No. TPL-6292	ER/KPA	12	12	0
		SR/GOC	30	20	10
		SWR/AP	6	0	6
		DMW	26	18	8
		Total	**74**	**50**	**24**
9	Axle rough machined for WDG-2 & WAG-7 to DRg. No.06/2/11/2	CR/BSL	18	0	18
		NCR/CNB	2	0	2
		SER/KGP	18	18	0
		CLW	220	207	13
		BHEL	30	19	11
		Total	**288**	**244**	**44**
10	Axle for WDS-4B Loco to Drg. No.3D-08-33 (14980320)	SR/GOC	37	0	37
		Total	**37**	**0**	**37**
11	Axle rough for WDP-4 locos to Drg. No.WDG-4/PS/22GM Pt. No.40088369	NFR/NBQ	12	0	12
		Total	**12**	**0**	**12**

12	Axle rough GM Loco to EMD Pt. No.40077315 (Geared) & DLW Part No.17230019	SWR/UBL	12	0	12
		Total	**12**	**0**	**12**
13	Axle driving for BG DSL, WDM-2, WDM-3 & WDS6 Loco to Drg. No.TPL-0593 (Wider Horn)	SWR/AP	3	0	3
		Total	**3**	**0**	**3**
14	X Class Loco Axle to Drg. No.L/WL/2D/X	SR/GOC	4	0	4
		Total	**4**	**0**	**4**
15	Axle driving rouhg machined for WDG-3A Loco	NFR/NBQ	12	0	12
		Total	**12**	**0**	**12**
16	Axle rough machined for TAO-659 Hitachi type wheelset to Drg. No. SKEL-4516	CR/BSL	35	0	35
		Total	**35**	**0**	**35**
	TOTAL AXLES (1) TO (16) IN NOS.		**1844**	**1300**	**544**
	TOTAL AXLES IN EQUATED NOS. (X by 1.9)=		**3504**	**2470**	**1034**
17	BG EMU MTR Coach Axles to Drg. No. DC/EMU-M-0-1-005	CR/MTN	30	0	30
		NR/GZB	10	10	0
		SCR/LGD	12	0	12
		SE/KGP	12	0	12
		JESSOP	14	3	11
		Total	**78**	**13**	**65**
18	EMU Axle to DRg. No.DC/EMU/M/01/005	CR/MTN	20	0	20
		Total	**20**	**0**	**20**

19	EMU Motor Coach Axles to Drg. No.AC/DC-EMU/B-02-002 Alt. A/2 item 1 (WAP's Drg. No. WAP-A-087)	ICF	180	134	0
		Total	**180**	**134**	**46**
20	Axle for AC Motor Coach to DRg. No.EMU/MC-1-025	ER/KPA	5	5	0
		WR/DHD	46	0	0
		Total	**51**	**5**	**46**
21	Axle for MEMU/DMC to Drg. No.EMU/M-0-1-025	RCF/CB on RCF A/C	25	25	0
		Total	**25**	**25**	**0**
22	BG EMU Axle to Drg. No. W/WL-4784/R	SR/CW/PER	30	0	30
		Total	**30**	**0**	**30**
23	Axle rough turned for MEMU Motor Coach Drg. No.EMU/M-8-1-025	SCR/RYPS	6	0	6
		Total	**6**	**0**	**6**
24	Axle rough turned for AC/DC	SR/CW/PER	4	0	**4**
		Total	**4**	**0**	**4**
	TOTAL EMU AXLES IN NOS.		**394**	**177**	**217**
	TOTAL EMU AXLES IN EQUATED NOS. (X by 1.2)=		**473**	**212**	**260**
25	EMU Axles for Trailor Coaches to Drg. No. AC/DC/EMU/02/204-001 00/RWF-A-157	ICF	350	206	144
		Total	**350**	**206**	**144**
26	BG MEMU TC Axles	NR/GZB	10	10	0

	to Drg. No. WTAC3-0-2-303 Alt.1	RCF/CB on RCF A/C	50	50	0
		Total	**60**	**60**	**0**
27	Axle rough turned for MG/DMU/DPC Bogie to Drg. No.MG/EMU/M-0-1-012	RCF	50	0	50
		Total	**50**	**0**	**50**
28	20T Powered axles for DHMU/DPC as per ICF Drg. No.DHMU/DPC/0-2-001 item KPC 733-804-01-50 alt.(A)	SCR/TPTY	26	0	26
		Total	**26**	**0**	**26**
29	Axles for LHB Coaches to Drg. No.LW 02104	RCF/JUDW on RCF A/C	100	96	4
		Total	**100**	**96**	**4**
30	BG Coaching Axles to Drg. No.WTAC-3-02-303	ICF	600	555	45
		Total	**600**	**555**	**45**
	TOTAL AXLES S.NOS. 25 to 30 IN NOS.		**1186**	**917**	**269**
	GRAND TOTAL AXLES IN NOS.=		**3424**	**2394**	**1030**
	GRAND TOTAL AXLES IN EQUATED UNITS =		**5162**	**3599**	**1563**
	<u>WHEELSETS</u>				
1	16T BG CHG.Wheelsets	RCF	1200	1510	-310
		JESSOP	200	146	54
		Total	**1400**	**1656**	**-256**
2	BOX 'N' Wheelsets	Wagon Builders	13500	14051	-551
		Total	**13500**	**14051**	**-551**
	TOTAL WHEELSETS		**14900**	**15707**	**-807**

				ANNEXURE - II	
Allocation sheet for supply of WTA items for the IInd quarter i.e. July - September, 2008 on RWF/Bangalore.					
S.NOS.	**DRAWING & DESCRIPTION**	**RLYS./PUs**	**QTY. PLANNED (JULY - SEPT.), 2008**	**Consignee**	**Remarks**
	WHEELS				
1	Wheel disc. BOX 'N' Type to Drg. No. W/WL-4764/R (WAP/SK/M-155)	ER	990	770-JMP 220-HLR	
		NR	600	JUDW	
		NCR	660	JHS	
		SR	660	CW/PER	
		SCR	1425	RYPS	
		SECR	1700	RWSS	
		WR	220	DHD	
		WCR	550	KTT	
		Total	**6805**		
2	BG Coaching Wheels to Drg. No. W/WL-1660/R	NR	390	JUDW	
		SR	1300	200-IW/PER 500-GOC 600-CW/PER	
		SCR	1400	700-TPTY 700-LGD	
		SWR	390	UBL	
		ICF	1000		
		Total	**4480**		
	TOTAL WHEELS		**11285**		
	AXLES				
1	BG DSL Loco Axles to Drg. No. W/WL-4973/R (WAP/SK/MA-245)	CR	6	PR	**To be collected by respective Rlys.**
		ER	14	KPA	
		NR	25	CB	
		NWR	20	All	
		SR	40	LW/PER	
		SCR	20	RYPS	
		SER	33	KGP	
		WR	35	DHD	
		Total	**193**		
2	Axle for WDG-2 A (Axle RT (with light wt. 5002 FZ) to Drg. No. TPL-5868	DLW	400		
		CR	12	PR	**To be collected by CR.**
		Total	**412**		
3	Axle rough turned for WAP-4 Loco to Drg.No. 03/2/11/55	CLW	80		

		Total	**80**		
4	Axle rough for WDM-2C to Drg. No. TPL-2585	DLW	24		
		Total	**24**		
5	Axle driving rough turned for WDM-2C Locos to Drg. No. D/WL-5058/R Alt. NIL	DMW	218		
		CR	12	PR	**To be collected by CR.**
		Total	**230**		
6	Axle rough machined for WDG-2, WDG-3A, WDM-3D Locos to Drg. No. TPL-6292	ER	12	JMP	**To be collected by ER.**
		DMW	14		
		Total	**26**		
7	Axle rough machined for WDG-2 & WAG-7 to Drg. No.06/2/11/2	CR	18	BSL	**To be collected by respective Rlys.**
		NCR	2	CNB	
		SER	13	KGP	
		CLW	250		
		BHEL	11	BHEL-JHS	
		Total	**294**		
8	Axle for WDS-4B Loco to Drg. No.3D-08-33(14980320)	SR	37	LW/PER	
		Total	**37**		
9	Axles for WAG-9 & WAP-7 (Rough machined) to CLW's Drg. No. 1209-01-011-002 Alt.	CLW	150		
		CR	21	BSL	**To be collected by respective Rlys.**
		ER	6	KPA	
		NR	15	GZB	
		Total	**192**		
10	Axle (3Phase) for WAP-5 Loco to CLW Drg. No.1210-01-311-025	CR	4	BSL	**To be colleted by CR.**
		Total	**4**		

11	Axles rough for WDG-4 to EMS-804 Drg. No. D/WL-5061/R	DLW	200		
		Total	**200**		
12	Axle rough for WDP-4 locos to Drg. No.WDG-4/PS/22 GM Pt. No.40088369	DLW	64		
		NFR	3	NBQ	**To be collected by NFR.**
		Total	**67**		
13	Axle rough machined for TAO-659 Hitachi type wheelset to Drg. No. SKEL-4516	CR	35	BSL	
		Total	**35**		
	TOTAL AXLES (1) TO (13) IN NOS.		**1794**		
	TOTAL AXLES IN EQUATED NOS. (X by 1.9)=		**3409**		
14	BG EMU MTR Coach Axles to Drg. No. DC/EMU-M-0-1-005	NR	10	GZB	**To be collected by NR.**
		SE	6	KGP	**To be collected by SER.**
		JESSOP/Titagarh	50	KPA on JESSOP/Titagarh A/C	**Distibution among Jessop and Titagarh to be advised by DRS(W)**
		BEML	180	UBL on BEML A/C	**Drg. to be confirmed by BEML/DRS(W)**
		Total	**246**		
15	Axle for MEMU/DMC to Drg. No.EMU/M-0-1-025 Alt. 'a'	RCF	40	CB on RCF A/C	
		Total	**40**		
16	EMU Axles for Motor	ICF	400		

	Coaches to Drg. No. AC/DC/EMU/B-02-002 Alt. A/2 item 1 (WAP-A-087)	**Total**	**400**		
17	EMU Axle to Drg. No. DC/EMU/M/01/005	CR	25	MTN	
		Total	**25**		
18	Axle fpr AC Motor Coach to Drg. No.EMU/MC-1-025	ER	6	HLR	**To be collected by ER.**
		Total	**6**		
19	Axle rough turned for MEMU Motor Coach to Drg. No. EMU/M-8-1-025	SC	6	RYPS	**To be collected by SCR.**
		Total	**6**		
	TOTAL EMU AXLES IN NOS.		**723**		
	TOTAL EMU AXLES IN EQUATED NOS. (X by 1.2)=		**868**		
20	EMU Axles for Trailor Coaches to Drg. No. AC/DC/EMU/02/204-001 00/RWF-A-157	ICF	800		
		Total	**800**		
21	BG MEMU TC Axles to Drg. No. WTAC3-0-2-303 Alt.1	NR	10	GZB	**To be collected by NR.**
		RCF	150	CB on RCF A/C	
		Total	**160**		
22	Axles for LHB Coaches to Drg. No.LW 02104	RCF	400	JUDW on RCF A/C	
		WR	15	PL	**To be collected by WR.**
		Total	**400**		

23	BG Coaching Axles to Drg. No.WTAC-3-02-303	ICF	600		
		Total	**600**		
	TOTAL AXLES S.NOS. 20 to 23 IN NOS.		**1960**		
	GRAND TOTAL AXLES IN NOS.=		**4477**		
	GRAND TOTAL AXLES IN EQUATED UNITS =		**6236**		
	WHEELSETS				
1	16T BG CHG.Wheelsets	RCF	1200		
		JESSOP	100	KPA on JESSOP A/C	
		Total	**1300**		
2	BOX 'N' Wheelsets	Wagon Builders	10000	**Consignee to be advised by DRS(W)**	
		Total	**10000**		
	TOTAL WHEELSETS		**11300**		

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No. 2008/RSF/649/2/RP-II/DSP New Delhi, dt . 08.07.08

1. M/s Steel Authority of India Ltd.,
   Central Marketing Organisation,
   S&RM Division,
   Ispat Bhawan,
   40-Jawahar Lal Nehru Marg,
   Kolkata – 700 071.

2 The Controller of Stores,
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Director, Railway Stores (F)
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1. GM (Mills), M/s SAIL/DSP, Durgapur – 713203.
2. The Chief Marketing, M/s SAIL, Commercial Directorate, 13th Floor, Hindustan Times Building, 10-20 K.G. Marg, New Delhi.
3. Shri Vinay Kumar, AGM, M/s SAIL/DSP, SCOPE MINAR (20th floor), North Block, Laxmi Nagar District Centre, Delhi – 110 092.
4. GM(I), M/s RITES, F-2/2/2 Gillander House, 8-Netaji Subhash Road, Kolkata.
5. The Comptroller & Auditor General of India, Room No.222, Rail Bhawan, New Delhi.
6. S.I.E(M) Incharge, Inspection Wing, M/s RITES c/o DSP, Durgapur-713203.
7. AM/RS, AM/ME, OSD/PU, EDRS(P), EDEE(RS), DME(PU), DME(P)-I, DRS(F), DRS(W) & RS(WTA) Branch.

DSP MINUTES

MINUTES OF THE QUARTERLY WTA MEETING HELD WITH REPRESENTATIVES OF M/s SAIL/DSP ON 04.07.08 IN RAIL BHAWAN, NEW DELHI FOR PLANNING THE REQUIREMENT OF WTA ITEMS FOR THE QUARTER JULY - SEPTEMBER, 2008.

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However, he stated that DSP had performed very badly in the first quarter. Railway's planning has gone awry because DSP were struggling to achieve even 70,000 wheels. The axles supply in the Ist quarter is only 1200 nos. DSP has able to supply only 14000 forged wheels against 19000 planned on them due to some problem in inspection procedure. It is learnt that the hardness of the wheels was not as per specification laid down by RDSO. In fact RDSO told DSP to stop manufacturing of "S" type wheels.

AM(RS) stressed on the need for reworking the requirements of wagon wheelsets in the next quarter in view of the wagon production programme for the year. He stated that EMU axles were required not only for production of EMU Coaching wheelsets by ICF but also for certain orders placed outside the industry.

He informed that RWF had been complaining about non-availability of scrap adversely affecting their production. In this regard it was stated that instructions to GMs are under issue shortly regarding the modus-operandi for movement of scrap from the Railways to RWF by road.

Board (MM) at the outset complimented RWF for their excellent performance for the Ist quarter. Although wagon production had not picked up, the same was expected to pick up in the coming months and therefore production of wagon wheelsets should not slacken at any cost. The modalities for movement of scrap to RWF should be worked out by the Railways.

Board (MM) hoped that RWF maintained their production tempo and achieve the target of 2,00,000 wheels by the end of the year. He stated that endeavor should be made to achieve 2,50,000 wheels on a regular basis. To further augment the capacity some outsourcing has been thought of and tenders for the same are under finalisation.

Board(MM) was however unhappy with the performance of DSP and exhorted them to come up to a level of atleast 80,000 wheels in 2008-09. He assured all the help from Railway Board if the constraints could be solved from Railway Board. He wanted DSP to buck up their sources for machining the axles from outside. Regarding quality he stated that quality of the product should not be compromised at any cost and DSP should make every effort to ensure that better inspection techniques are built into the production process itself. As far as the Railways are concerned the availability is satisfactory except that of EMU wheels. This EMU wheels hardship should be over when imported supplies start materializing by September'08. He stressed on the need for utilizing the existing supplies judiciously for ICF's EMU production.

While reviewing the detailed planning, it was noted that some Railways are still demanding MG items. It was advised to them that during last WTA meeting. Board (MM) has advised that no MG item need to be planned/procured. Instructions have already been issued by EDME(TR.) vide letter No. 2006/M(L)/466/2(2701) dated 10.4.08.

The position regarding supplies made by M/s SAIL/DSP during the previous quarter i.e. April - June, 2008 was discussed. The same is tabulated as under:-

SUPPLIES DURING JANUARY - MARCH, 2008

S.No.	Item	Quantity Planned (April - June, 2008)	Actual Supplies (April - June, 2008)	Variation (-) excess (+) shortfall	Total Supplies from April,08 – June, 2008
A	**ASSEMBLED WHEELSETS**				
(i)	16T BG Coaching Wheelsets	500	186	314	314
B	**LOOSE WHEELS**				
(i)	BG Chg. Wheels W/WL-1660/R	11610	9264	2346	2346
(ii)	BG Loco Wheels W/WL-4948/R	6990	4500	2490	2490
(iii)	BG Loco Wheels "S" Shaped	588	0	588	588
(iv)	MG Loco Wheels W/WL-4955/R	0	0	0	0
	TOTAL WHEELS	**19188**	**13764**	**5424**	**5424**
C	**LOOSE AXLES**				
(i)	16T BG Coaching Axles WTAC-3-02-303	1775	708	1067	1067

(ii)	Axles forgings (heat treated and tempered but without machining)	760	344	416	416
	TOTAL AXLES	**2535**	**1052**	**1483**	**1483**

The detailed supply position (Railway wise/Consignee wise) is given in the enclosed Annexure-I.

The item-wise planning for July - September, 2008 is shown in Annexure - II.

				ANNEXURE - I	
Position regarding quantities planned vis a - vis actual supplies made by M/s SAIL/DSP during the Ist Quarter (April - June), 2008.					
S.NOS.	**DRAWING & DESCRIPTION**	**RLY./CONSIGNEE**	**QTY. PLANNED (APRIL - JUNE, 08)**	**QTY. SUPPLIED (APRIL - JUNE,08)**	**VARIATION (-) EXCESS (+) SHORTFALL**
	AXLES				
1	BG Chg. Axles to Drg. No. WTAC-3-02-303	CR/MTN	50	42	8
		ER/	150	116	34
		E.Co./MCS	60	0	60
		NR/JUDW/AMV	100	0	100
		NER/GKP	50	0	50
		NFR/NBQ	40	40	0
		SR/CW/PER	40	0	40
		SCR/TPTY	50	0	50
		SER/KGP	45	38	7
		SWR/AP	100	43	57
		WCR/BPL	90	42	48
		ICF	1000	387	613
		TOTAL	**1775**	**708**	**1067**
2	Axles forgings (heat treated and tempered but without machining).				
		CR/MTN	100	62	38
		ER/LLH	100	0	100
		NR/JUDW	60	0	60
		NER/GKP	30	29	1
		NFR/NBQ	60	60	0
		SR/CW/PER	60	32	28
		SCR/LGD	50	32	18
		SWR/UBL	200	67	133
		WR/PL	100	62	38
		TOTAL	**760**	**344**	**416**
		TOTAL AXLES	**2535**	**1052**	**1483**
	WHEELS				
1	BG Chg. Wheels to Drg. No.W/WL-1660/R	CR/MTN	930	366	564
		ER/HLR/LLH	1550	1546	4
		Eco.R/MCS	465	304	161
		NR/JUDW/AMV/ASR	620	376	244
		NER/GKP	465	308	157
		NFR/DBRT	310	304	6
		NWR/JU/AII	930	636	294
		SR/GOC/LW/PER/ CW/PER	1085	951	134
		SCR/TPTY/LGD	1085	1026	59
		SER/KGP	775	1088	-313
		SWR/UBL	465	426	39
		WR/PL	930	369	561
		WCR/BPL	0	152	-152
		ICF	2000	1412	588
		TOTAL	**11610**	**9264**	**2346**

2	BG Loco Wheels /DSL Mono Block Rough machined WDM2, WDM3 and WAG5 to Drg. No. W/WL-4948/R	CR/BSL/PR	990	634	356
		ER/KPA/JMP	550	440	110
		NR/CB/ASR	880	358	522
		NCR/CNB	220	110	110
		NWR/JU	110	0	110
		SR/LW/PER/GOC	770	789	-19
		SCR/RYPS/TPTY	550	473	77
		SER/KGP	880	321	559
		SECR/RWSS	220	0	220
		SWR/MYSS	220	96	124
		WR/DHD	440	535	-95
		CLW	330	308	22
		DLW	440	305	135
		DMW	330	131	199
		BHEL/JHS	60	0	60
		TOTAL	**6990**	**4500**	**2490**
3	BG Loco Wheels "S" Shaped	DLW	338	0	338
		SWR/UBL	250	0	250
		TOTAL	**588**	**0**	**588**
		TOTAL WHEELS	**19188**	**13764**	**5424**
	WHEELSETS				
1	16T BG Coaching Wheelsets	RCF	500	186	314
		TOTAL	**500**	**186**	**314**

				ANNEXURE - II	
Allocation sheet for supply of WTA items for the IInd quarter i.e. July - September, 2008 on M/s SAIL/DSP.					
S.NOS.	**DRAWING & DESCRIPTION**	**RLYS./PUs**	**QTY. PLANNED (JULY - SEPT.), 2008**	**Consignee**	**Remarks**
	AXLES				
1	BG Chg. Axles to Drg. No. WTAC-3-02-303	CR	50	MTN	
		ER	150	LLH	
		E.Co.	60	MCS	
		NR	100	JUDW	
		NER	50	GKP	
		NFR	40	NBQ	
		SR	100	30-GOC 30-CW/PER 40-LW/PER	
		SCR	50	TPTY	
		SER	50	KGP	
		ICF	600		
		TOTAL	**1250**		
2	Axles forgings (heat treated and tempered but without machining). From the Purchase Order of BG Coaching axles.	CR	100	MTN	
		ER	100	LLH	
		NR	100	JUDW	
		NER	100	GKP	
		NFR	150	NBQ	
		NWR	50	AII	
		SR	300	CW/PER	
		SCR	100	LGD	
		SER	50	KGP	
		SWR	472	UBL	
		WR	150	PL	
		WCR	100	BPL	
		RCF	100	50-ASR 50-JUDW on RCF A/C	
		TOTAL	**1872**		
	TOTAL AXLES		**3122**		
	WHEELS				
1	BG Chg. Wheels to Drg. No.W/WL-1660/R	CR	930	MTN	
		ER	2500	LLH	
		Eco.R	450	MCS	
		NR	930	JUDW	
		NER	775	GKP	
		NFR	600	300-NBQ 300-DBRT	
		NWR	930	465-AII, 465-JU	

		SR	1000	200-GOC 200-LW/PER 600-CW/PER	
		SER	1100	KGP	
		SWR	465	UBL	
		WR	600	PL	
		ICF	1000		
		RCF	200	100-JUDW 100-ASR On RCF A/C	**Transportation to be done by RCF.**
		TOTAL	**11480**		
2	BG Loco Wheels /DSL Mono Block Rough machined WDM2, WDM3 and WAG5 to Drg. No. W/WL-4948/R	CR	1000	600-BSL 400-PR	
		ER	400	200-JMP 220-KPA	
		NR	1200	800-CB 400-ASR	
		NCR	100	CNB	
		NWR	100	AII	
		SR	600	300-LW/PER, 300-GOC	
		SCR	200	100-TPTY 100-RYPS	
		SER	900	KGP	
		SECR	100	RWSS	
		SWR	200	AP	
		WR	600	DHD	
		CLW	700		
		DLW	800		
		DMW	650		
		BHEL	60	BHEL-JHS	
		TOTAL	**7610**		
3	BG Loco Wheels "S" Shaped	DLW	300		**"S" type wheels are planned as per advise of EDME(Tr.)**
		SWR	100	UBL	
		NFR	100	NBQ	**To be adjusted against indent of BG Loco wheels**
		TOTAL	**500**		
	TOTAL WHEELS		**19590**		
	<u>WHEELSETS</u>				
1	16T BG Coaching Wheelsets	RCF	500		
		TOTAL	**500**		