भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड / Railway Board)
****

सं.No.2016-B-115 नई दिल्ली, New Delhi, dated 9.1.2017

The General Managers,
All Indian Railways & Production Units etc

The Director General,
RDSO, Lucknow.

The CAO(R), DMW, Patiala and MTP, Chennai.

Sub : Revised Estimates 2016-17 for Demand No.16 – Assets-Acquisition, Construction & Replacement.

Ministry of Railways have tentatively approved the Revised Estimates [excluding Planheads 21-Rolling Stock (Bulk Order)] for 2016-17. The Revised Estiamtes 2016-17 Zone-wise, Planhead-wise for 'Voted', 'Charged', 'Gross' and 'Credits' are enclosed as **Annexure-A**. Railway/Planhead-wise Revised outlays under EBR(IF) and EBR(P) are shown in **Annexure-B.**

2. The Railways may immediately distribute Planhead-wise Revised Outlays among Pink Book works. The work-wise distribution may be done on 'VPN-enabled Railway Budget System (VeRBS)' and submitted to Railway Board **by 11.1.2017 positively**. The data-entry input screens for work-wise distribution of Budget Estimates 2017-18 outlays will get automatically opened/available as soon as work-wise details for RE 2016-17 are 'submitted' to Railway Board. The work-wise details for BE 2017-18 may also be submitted **by 12.1.2017 positively.**

3. The following guidelines may be complied with as regards Revised Estimates 2016-17-

(i) Railways may submit work-wise distribution of the RE outlays (Voted, Charged & Credits) in the Budget VPN system and verify totals against their RE summary as per Annexure-A & B enclosed. Expenditure booking on a work will be limited to the work-wise distribution so made available in the 'VeRBS'. No excess in Demand 16 Planhead-wise source-wise and item-wise would be allowed.

(ii) Railways may ensure full realization of Credit targets fixed by Board in Revised Estimates. Any slippage in achieving the credit targets will have to be applied in the gross expenditure limit, which would be reduced commensurately. It may be kept in mind that the net figures are based on voted appropriation and are not amenable to increase in the event of reduction in credits.

(iii) The production units may strictly adhere to the Board's targets of production of rolling stock conveyed with the approval of the Finance(Stores) Directorate of Railway Board, failing which the FA&CAOs may curtail the budget to align the production activity and to keep within the Net Inventory targets.

(iv) Zonal railways and Production Units may ensure that Net Inventories approved in Revised Estimates 2016-17 are adhered to scrupulously.

(v) As approved by Board, *'Write-Back Adjustments'* have not been included in the Revised Estimates for 2016-17.

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4. Final Modification projections may be submitted latest by 22-02-2017, which will form the basis for obtaining the Supplementary for 2016-17. FME projections should be based on the actual likely expenditure to be booked on realistic basis and no excess would be permitted on the final estimates. FME projections may be confined within the source-wise allotment made now. However, any higher fund requirement may be advised through a planhead/source wise statement giving adequate justification for the higher allotment, for consideration of the Board..

Choradia

(Bhaskar Choradia)
Director, Finance (Budget)

सं.No.2016-B-115 नई दिल्ली, New Delhi, dated 9.1.2017

Copy to : The FA&CAOs, All Indian Railways, Production Units etc, MTP, Chennai and ED(F)/RDSO, Lucknow.

Choradia

(Bhaskar Choradia)
Director, Finance (Budget)

सं.No.2016-B-115 नई दिल्ली, New Delhi, dated 9.1.2017

Copy to : Accounts(Compil) and Accounts(Appr) Branches, Railway Board, New Delhi.

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Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	2297966	49034	2347000	
	DRF				
	RSF	2156700		2156700	
	Total	**4454666**	**49034**	**4503700**	
Gauge Conversion	Capital		250000	250000	9558
	DRF				
	DF				
	RSF	51000		51000	
	Total	**51000**	**250000**	**301000**	**9558**
Doubling	Capital	1120900		1120900	27
	DRF				
	RSF				
	Total	**1120900**		**1120900**	**27**
Traffic Facilities-Yard Remodelling & Others	Capital	434600		434600	
	DRF	2600		2600	
	DF	243400		243400	
	Total	**680600**		**680600**	
Computerisation	Capital	40000		40000	
	DRF	70000		70000	
	DF	6200		6200	
	Total	**116200**		**116200**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	55691		55691	
	DRF	98577		98577	237400
	DF				
	Total	**154268**		**154268**	**237400**
Leased Assets - Payment of Capitalital Component	Capital	1635914		1635914	
	CF	4089786		4089786	
	Total	**5725700**		**5725700**	
Road Safety Works - LCs	RSF	216600		216600	
Road Safety Works- ROBs/ RUBs	RSF	1173400		1173400	
Track Renewals	DRF	2762368	24632	2787000	750000
	RSF	2370000		2370000	
	Total	**5132368**	**24632**	**5157000**	**750000**
Bridge Works	Capital				
	DRF	189000		189000	
	DF				
	Total	**189000**		**189000**	
Signalling & Telecommunication Works	Capital				
	DRF	514500		514500	
	DF	118500		118500	
	Total	**633000**		**633000**	
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	1500		1500	
	DRF	21900		21900	
	DF	12800		12800	
	Total	**36200**		**36200**	
Traction Distribution Works	Capital				
	DRF	459400		459400	
	DF	20300		20300	
	Total	**479700**		**479700**	
Machinery & Plant	Capital	133900		133900	
	DRF	70600		70600	2500
	DF	19200		19200	
	Total	**223700**		**223700**	**2500**
Workshops Including Production Units	Capital	871700		871700	
	DRF	15600		15600	
	DF	132200		132200	5800
	Total	**1019500**		**1019500**	**5800**
Staff Quarters	Capital	19500		19500	
	DRF	235300		235300	
	Total	**254800**		**254800**	
Amenities for Staff	Capital				
	DRF	78437		78437	
	DF	60600		60600	
	Total	**139037**		**139037**	
Passengers Amenities	DRF	129800		129800	
	DF	609500		609500	
	Total	**739300**		**739300**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	274600		274600	
	DRF	21100		21100	
	DF	168300		168300	
	Total	**464000**		**464000**	
Training/HRD	Capital				
	DRF				
	DF	9000		9000	
	Total	**9000**		**9000**	
Stores Suspense	Capital	10535094		10535094	10531168
Manufacture Suspense	Capital	12785477		12785477	12785452
Miscellaneous Advances	Capital	4500		4500	4500
Metropolitan Transport Projects	Capital	7980200		7980200	
Dividend free New Lines Projects	Capital				
Total	**Capital**	**38191542**	**299034**	**38490576**	**23330705**
	CF	**4089786**		**4089786**	
	DRF	**4669182**	**24632**	**4693814**	**989900**
	DF	**1400000**		**1400000**	**5800**
	RSF	**5967700**		**5967700**	
	Total	**54318210**	**323666**	**54641876**	**24326405**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Eastern Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	1861259	6641	1867900	1000
	DRF				
	RSF	1237200		1237200	
	Total	**3098459**	**6641**	**3105100**	**1000**
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF	229877		229877	
	Total	**229877**		**229877**	
Doubling	Capital	632547	753	633300	2000
	DRF				
	RSF				
	Total	**632547**	**753**	**633300**	**2000**
Traffic Facilities-Yard Remodelling & Others	Capital	81400		81400	
	DRF	38400		38400	
	DF	243575	2025	245600	
	Total	**363375**	**2025**	**365400**	
Computerisation	Capital	91700		91700	
	DRF	67000		67000	
	DF	20700		20700	
	Total	**179400**		**179400**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	199361		199361	
	DRF	383481		383481	316856
	DF				
	Total	**582842**		**582842**	**316856**
Leased Assets - Payment of Capitalital Component	Capital	1305257		1305257	
	CF	3263143		3263143	
	Total	**4568400**		**4568400**	
Road Safety Works - LCs	RSF	256600		256600	
Road Safety Works- ROBs/ RUBs	RSF	642600	4500	647100	
Track Renewals	DRF	1955300		1955300	273655
	RSF	3179500		3179500	
	Total	**5134800**		**5134800**	**273655**
Bridge Works	Capital				
	DRF	915539	161	915700	20000
	DF				
	Total	**915539**	**161**	**915700**	**20000**
Signalling & Telecommunication Works	Capital	2600		2600	
	DRF	220400		220400	
	DF	269200		269200	
	Total	**492200**		**492200**	
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Eastern Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	50000		50000	
	DF	4400		4400	
	Total	**54400**		**54400**	
Traction Distribution Works	Capital				
	DRF	123000		123000	
	DF	59500		59500	
	Total	**182500**		**182500**	
Machinery & Plant	Capital	124900		124900	
	DRF	150000		150000	2989
	DF	23000		23000	
	Total	**297900**		**297900**	**2989**
Workshops Including Production Units	Capital	590524	76	590600	
	DRF	59800		59800	
	DF	174300		174300	
	Total	**824624**	**76**	**824700**	
Staff Quarters	Capital	38700		38700	
	DRF	75400		75400	
	Total	**114100**		**114100**	
Amenities for Staff	Capital	4400		4400	
	DRF	88000		88000	
	DF	97500		97500	100
	Total	**189900**		**189900**	**100**
Passengers Amenities	DRF	66700		66700	
	DF	451800		451800	100
	Total	**518500**		**518500**	**100**
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	560800		560800	
	DRF	73000		73000	
	DF	187600		187600	
	Total	**821400**		**821400**	
Training/HRD	Capital				
	DRF				
	DF	8000		8000	
	Total	**8000**		**8000**	
Stores Suspense	Capital	8954528		8954528	8779053
Manufacture Suspense	Capital	21388159		21388159	21317637
Miscellaneous Advances	Capital	8300		8300	80
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**35844435**	**7470**	**35851905**	**30099770**
	CF	**3263143**		**3263143**	
	DRF	**4266020**	**161**	**4266181**	**613500**
	DF	**1539575**	**2025**	**1541600**	**200**
	RSF	**5545777**	**4500**	**5550277**	
	Total	**50458950**	**14156**	**50473106**	**30713470**

Annexure - A'

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Northern Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	40917391	395209	41312600	
	DRF				
	RSF	476300		476300	
	Total	**41393691**	**395209**	**41788900**	
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital	455013	787	455800	
	DRF				
	RSF				
	Total	**455013**	**787**	**455800**	
Traffic Facilities-Yard Remodelling & Others	Capital	815800		815800	
	DRF	39800		39800	
	DF	418600		418600	
	Total	**1274200**	**0**	**1274200**	
Computerisation	Capital	667700		667700	
	DRF	110700		110700	
	DF	1321400		1321400	
	Total	**2099800**	**0**	**2099800**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	176006		176006	
	DRF	167252		167252	84065
	DF				
	Total	**343258**		**343258**	**84065**
Leased Assets - Payment of Capitalital Component	Capital	3031429		3031429	
	CF	7578571		7578571	
	Total	**10610000**		**10610000**	
Road Safety Works - LCs	RSF	793700		793700	
Road Safety Works- ROBs/ RUBs	RSF	3960800		3960800	
Track Renewals	DRF	3908200		3908200	2126748
	RSF	3891800		3891800	
	Total	**7800000**		**7800000**	**2126748**
Bridge Works	Capital				
	DRF	375800		375800	10000
	DF	30000		30000	
	Total	**405800**		**405800**	**10000**
Signalling & Telecommunication Works	Capital	4000		4000	
	DRF	643500		643500	1200
	DF	403000		403000	3600
	Total	**1050500**		**1050500**	**4800**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Northern Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	344300		344300	
	DRF	35200		35200	1200
	DF	29500		29500	
	Total	**409000**		**409000**	**1200**
Traction Distribution Works	Capital				
	DRF	20000		20000	4500
	DF	10000		10000	
	Total	**30000**		**30000**	**4500**
Machinery & Plant	Capital	290800		290800	
	DRF	207200		207200	1500
	DF	11600		11600	
	Total	**509600**		**509600**	**1500**
Workshops Including Production Units	Capital	529200		529200	
	DRF	72100		72100	4000
	DF	293700	1700	295400	
	Total	**895000**	**1700**	**896700**	**4000**
Staff Quarters	Capital	149100		149100	
	DRF	293100		293100	
	Total	**442200**		**442200**	
Amenities for Staff	Capital	11700		11700	
	DRF	70300		70300	
	DF	153700		153700	
	Total	**235700**		**235700**	
Passengers Amenities	DRF	101000		101000	
	DF	680500		680500	
	Total	**781500**		**781500**	
Investment in PSUs	Capital	3425300		3425300	
Investment in JVs/ SPVs	Capital	70628000		70628000	
Other Specified Works	Capital	346300		346300	
	DRF	40600		40600	
	DF	210400		210400	
	Total	**597300**		**597300**	
Training/HRD	Capital				
	DRF				
	DF	5000		5000	
	Total	**5000**		**5000**	
Stores Suspense	Capital	19571377		19571377	19571377
Manufacture Suspense	Capital	7659360		7659360	7659360
Miscellaneous Advances	Capital	701076		701076	661076
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital	14999636	364	15000000	
Total	**Capital**	**164723488**	**396360**	**165119848**	**27891813**
	CF	**7578571**		**7578571**	
	DRF	**6084752**		**6084752**	**2233213**
	DF	**3567400**	**1700**	**3569100**	**3600**
	RSF	**9122600**		**9122600**	
	Total	**191076811**	**398060**	**191474871**	**30128626**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		North Eastern Railway		
		Voted	**Gross**	**Credit**
New Lines (Construction)	Capital	2545500	2545500	
	DRF			
	RSF			
	Total	**2545500**	**2545500**	
Gauge Conversion	Capital	6165300	6165300	
	DRF			200000
	DF			
	RSF	300	300	
	Total	**6165600**	**6165600**	**200000**
Doubling	Capital	1440500	1440500	
	DRF			
	RSF			
	Total	**1440500**	**1440500**	
Traffic Facilities-Yard Remodelling & Others	Capital	201700	201700	
	DRF	4200	4200	
	DF	213400	213400	1000
	Total	**419300**	**419300**	**1000**
Computerisation	Capital	84600	84600	
	DRF	32000	32000	
	DF	10600	10600	
	Total	**127200**	**127200**	
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital	188993	188993	
	DRF	12064	12064	5833
	DF			
	Total	**201057**	**201057**	**5833**
Leased Assets - Payment of Capitalital Component	Capital	484514	484514	
	CF	1211286	1211286	
	Total	**1695800**	**1695800**	
Road Safety Works - LCs	RSF	619800	619800	
Road Safety Works- ROBs/ RUBs	RSF	1000100	1000100	
Track Renewals	DRF	1380000	1380000	622167
	RSF	740000	740000	
	Total	**2120000**	**2120000**	**622167**
Bridge Works	Capital			
	DRF	284300	284300	
	DF			
	Total	**284300**	**284300**	
Signalling & Telecommunication Works	Capital	17400	17400	
	DRF	132800	132800	
	DF	240000	240000	1000
	Total	**390200**	**390200**	**1000**
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		North Eastern Railway		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital			
	DRF	47400	47400	
	DF	17600	17600	
	Total	**65000**	**65000**	
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	5500	5500	
	DRF	26700	26700	
	DF	24800	24800	
	Total	**57000**	**57000**	
Workshops Including Production Units	Capital	232400	232400	
	DRF	19600	19600	
	DF	202600	202600	
	Total	**454600**	**454600**	
Staff Quarters	Capital	25200	25200	
	DRF	81500	81500	
	Total	**106700**	**106700**	
Amenities for Staff	Capital	10900	10900	
	DRF	40700	40700	
	DF	40800	40800	
	Total	**92400**	**92400**	
Passengers Amenities	DRF	66000	66000	
	DF	1010900	1010900	
	Total	**1076900**	**1076900**	
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	92100	92100	
	DRF	4200	4200	
	DF	75700	75700	
	Total	**172000**	**172000**	
Training/HRD	Capital			
	DRF			
	DF	57000	57000	
	Total	**57000**	**57000**	
Stores Suspense	Capital	12132388	12132388	12056774
Manufacture Suspense	Capital	6965355	6965355	6910229
Miscellaneous Advances	Capital	15000	15000	15000
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**30607350**	**30607350**	**18982003**
	CF	**1211286**	**1211286**	
	DRF	**2131464**	**2131464**	**828000**
	DF	**1893400**	**1893400**	**2000**
	RSF	**2360200**	**2360200**	
	Total	**38203700**	**38203700**	**19812003**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Northeast Frontier Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	43463500	5000	43468500	100000
	DRF				
	RSF	2866600		2866600	
	Total	**46330100**	**5000**	**46335100**	**100000**
Gauge Conversion	Capital	9824200	15800	9840000	100000
	DRF	50000		50000	150000
	DF				
	RSF	1650000		1650000	
	Total	**11524200**	**15800**	**11540000**	**250000**
Doubling	Capital	40000		40000	5000
	DRF				
	RSF				
	Total	**40000**		**40000**	**5000**
Traffic Facilities-Yard Remodelling & Others	Capital	179300		179300	
	DRF	2400		2400	
	DF	288100		288100	
	Total	**469800**		**469800**	
Computerisation	Capital	10000		10000	
	DRF	43000		43000	
	DF	10000		10000	
	Total	**63000**		**63000**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	386283		386283	
	DRF	110020		110020	57000
	DF	2793		2793	
	Total	**499096**		**499096**	**57000**
Leased Assets - Payment of Capitalital Component	Capital	657571		657571	
	CF	1643929		1643929	
	Total	**2301500**		**2301500**	
Road Safety Works - LCs	RSF	660500		660500	
Road Safety Works- ROBs/ RUBs	RSF	1006800		1006800	
Track Renewals	DRF	1915300		1915300	298000
	RSF	664400		664400	
	Total	**2579700**		**2579700**	**298000**
Bridge Works	Capital	37000		37000	
	DRF	170800		170800	15000
	DF	27000		27000	
	Total	**234800**		**234800**	**15000**
Signalling & Telecommunication Works	Capital				
	DRF	159800		159800	
	DF	160000		160000	
	Total	**319800**		**319800**	
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Northeast Frontier Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	9700		9700	
	DRF	42700		42700	
	DF	40000		40000	
	Total	**92400**		**92400**	
Traction Distribution Works	Capital				
	DRF				
	DF				
	Total				
Machinery & Plant	Capital	132200		132200	
	DRF	82400		82400	
	DF	35400		35400	
	Total	**250000**		**250000**	
Workshops Including Production Units	Capital	261900		261900	
	DRF	4500		4500	
	DF	130000		130000	
	Total	**396400**		**396400**	
Staff Quarters	Capital	51000		51000	
	DRF	183300		183300	
	Total	**234300**		**234300**	
Amenities for Staff	Capital	4400		4400	
	DRF	100300		100300	
	DF	55000		55000	
	Total	**159700**		**159700**	
Passengers Amenities	DRF	57500		57500	
	DF	450000		450000	
	Total	**507500**		**507500**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	124200		124200	
	DRF	1800		1800	
	DF	83000		83000	
	Total	**209000**		**209000**	
Training/HRD	Capital				
	DRF				
	DF	1000		1000	
	Total	**1000**		**1000**	
Stores Suspense	Capital	11097461		11097461	11145854
Manufacture Suspense	Capital	3034104		3034104	3075347
Miscellaneous Advances	Capital	4922		4922	3000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**69317741**	**20800**	**69338541**	**14429201**
	CF	**1643929**		**1643929**	
	DRF	**2923820**		**2923820**	**520000**
	DF	**1282293**		**1282293**	
	RSF	**6848300**		**6848300**	
	Total	**82016083**	**20800**	**82036883**	**14949201**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Southern Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	322149	198751	520900	5
	DRF				4500
	RSF	617200		617200	2064
	Total	**939349**	**198751**	**1138100**	**6569**
Gauge Conversion	Capital	61700		61700	620
	DRF				86500
	DF	9900		9900	
	RSF	4965453	38047	5003500	3280
	Total	**5037053**	**38047**	**5075100**	**90400**
Doubling	Capital	1944800	79000	2023800	7254
	DRF	21000		21000	82731
	RSF				15
	Total	**1965800**	**79000**	**2044800**	**90000**
Traffic Facilities-Yard Remodelling & Others	Capital	211500		211500	
	DRF	5900		5900	
	DF	175600		175600	
	Total	**393000**		**393000**	
Computerisation	Capital	50500		50500	
	DRF	40000		40000	
	DF	27400		27400	
	Total	**117900**		**117900**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	521269		521269	
	DRF	314643		314643	17706
	DF	57232		57232	
	Total	**893144**		**893144**	**17706**
Leased Assets - Payment of Capitalital Component	Capital	1382571		1382571	
	CF	3456429		3456429	
	Total	**4839000**		**4839000**	
Road Safety Works - LCs	RSF	655500		655500	
Road Safety Works- ROBs/ RUBs	RSF	3439365	135	3439500	
Track Renewals	DRF	2194738	62	2194800	865539
	RSF	2800000		2800000	560000
	Total	**4994738**	**62**	**4994800**	**1425539**
Bridge Works	Capital				
	DRF	616100		616100	
	DF				
	Total	**616100**		**616100**	
Signalling & Telecommunication Works	Capital				
	DRF	347294	706	348000	1953
	DF	205000		205000	
	Total	**552294**	**706**	**553000**	**1953**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Southern Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	37700		37700	
	DF	8100		8100	
	Total	**45800**		**45800**	
Traction Distribution Works	Capital	28400		28400	
	DRF	60600		60600	458
	DF	900		900	
	Total	**89900**		**89900**	**458**
Machinery & Plant	Capital	74600		74600	591
	DRF	160100		160100	
	DF	39500		39500	
	Total	**274200**		**274200**	**591**
Workshops Including Production Units	Capital	317100		317100	1500
	DRF	67700		67700	
	DF	140900		140900	
	Total	**525700**		**525700**	**1500**
Staff Quarters	Capital	8600		8600	
	DRF	277100		277100	
	Total	**285700**		**285700**	
Amenities for Staff	Capital	1600		1600	
	DRF	72200		72200	
	DF	156700		156700	
	Total	**230500**		**230500**	
Passengers Amenities	DRF	100000		100000	113
	DF	511800		511800	
	Total	**611800**		**611800**	**113**
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	603400		603400	
	DRF	15500		15500	
	DF	117300		117300	
	Total	**736200**		**736200**	
Training/HRD	Capital				
	DRF				
	DF	4000		4000	
	Total	**4000**		**4000**	
Stores Suspense	Capital	8391600		8391600	8575898
Manufacture Suspense	Capital	11064732		11064732	11231586
Miscellaneous Advances	Capital	2571		2571	2978
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**24987092**	**277751**	**25264843**	**19820432**
	CF	**3456429**		**3456429**	
	DRF	**4330575**	**768**	**4331343**	**1059500**
	DF	**1454332**		**1454332**	
	RSF	**12477518**	**38182**	**12515700**	**565359**
	Total	**46705946**	**316701**	**47022647**	**21445291**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		South Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	1982729	39771	2022500	15111
	DRF				
	RSF	5372900		5372900	10755
	Total	**7355629**	**39771**	**7395400**	**25866**
Gauge Conversion	Capital	14977	523	15500	
	DRF				8450
	DF				
	RSF	140000		140000	700
	Total	**154977**	**523**	**155500**	**9150**
Doubling	Capital	3768593	30607	3799200	3200
	DRF				
	RSF				
	Total	**3768593**	**30607**	**3799200**	**3200**
Traffic Facilities-Yard Remodelling & Others	Capital	529977	23	530000	750
	DRF	58600		58600	100
	DF	90800		90800	
	Total	**679377**	**23**	**679400**	**850**
Computerisation	Capital	50100		50100	
	DRF	88400		88400	
	DF	13200		13200	
	Total	**151700**		**151700**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	153629		153629	
	DRF	62602		62602	180000
	DF	6196		6196	
	Total	**222427**		**222427**	**180000**
Leased Assets - Payment of Capitalital Component	Capital	1729800		1729800	
	CF	4324500		4324500	
	Total	**6054300**		**6054300**	
Road Safety Works - LCs	RSF	885300		885300	30
Road Safety Works- ROBs/ RUBs	RSF	1740100		1740100	20500
Track Renewals	DRF	3752700		3752700	737550
	RSF	600000		600000	
	Total	**4352700**		**4352700**	**737550**
Bridge Works	Capital	16554	1246	17800	
	DRF	209700		209700	21300
	DF	10600		10600	
	Total	**236854**	**1246**	**238100**	**21300**
Signalling & Telecommunication Works	Capital	13300		13300	
	DRF	248100		248100	
	DF	299300		299300	750
	Total	**560700**		**560700**	**750**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		South Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	194700		194700	
	DRF	47600		47600	
	DF	9700		9700	
	Total	**252000**		**252000**	
Traction Distribution Works	Capital	28900		28900	
	DRF	176400		176400	
	DF	88500		88500	
	Total	**293800**		**293800**	
Machinery & Plant	Capital	14300		14300	
	DRF	95600		95600	
	DF	36500		36500	
	Total	**146400**		**146400**	
Workshops Including Production Units	Capital	1153475	6525	1160000	
	DRF	147150		147150	
	DF	86000		86000	
	Total	**1386625**	**6525**	**1393150**	
Staff Quarters	Capital	74400		74400	100
	DRF	84200		84200	
	Total	**158600**		**158600**	**100**
Amenities for Staff	Capital	12700		12700	
	DRF	62300		62300	
	DF	75700		75700	25
	Total	**150700**		**150700**	**25**
Passengers Amenities	DRF	76900		76900	
	DF	567200		567200	
	Total	**644100**		**644100**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	258104	1796	259900	
	DRF	14400		14400	
	DF	148500		148500	
	Total	**421004**	**1796**	**422800**	
Training/HRD	Capital				
	DRF				
	DF	12000		12000	25
	Total	**12000**		**12000**	**25**
Stores Suspense	Capital	11324234		11324234	11337157
Manufacture Suspense	Capital	7302642		7302642	7274205
Miscellaneous Advances	Capital	35234		35234	62471
Metropolitan Transport Projects	Capital	1500000		1500000	
Dividend free New Lines Projects	Capital				
Total	**Capital**	**30158348**	**80491**	**30238839**	**18692994**
	CF	**4324500**		**4324500**	
	DRF	**5124652**		**5124652**	**947400**
	DF	**1444196**		**1444196**	**800**
	RSF	**8738300**		**8738300**	**31985**
	Total	**49789996**	**80491**	**49870487**	**19673179**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		South Eastern Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	31600		31600	3000
	DRF				
	RSF	78400	500	78900	
	Total	**110000**	**500**	**110500**	**3000**
Gauge Conversion	Capital				3000
	DRF				9000
	DF				
	RSF	125000		125000	
	Total	**125000**		**125000**	**12000**
Doubling	Capital	1026600		1026600	6000
	DRF				
	RSF				
	Total	**1026600**		**1026600**	**6000**
Traffic Facilities-Yard Remodelling & Others	Capital	355000		355000	300
	DRF	5200		5200	
	DF	518400		518400	2000
	Total	**878600**		**878600**	**2300**
Computerisation	Capital	100		100	
	DRF	70000		70000	
	DF	6200		6200	
	Total	**76300**		**76300**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	34466		34466	
	DRF	101088		101088	140000
	DF				
	Total	**135554**		**135554**	**140000**
Leased Assets - Payment of Capitalital Component	Capital	1486429		1486429	
	CF	3716071		3716071	
	Total	**5202500**		**5202500**	
Road Safety Works - LCs	RSF	390000		390000	500
Road Safety Works- ROBs/ RUBs	RSF	1405800		1405800	2000
Track Renewals	DRF	2750000		2750000	1624500
	RSF	2400000		2400000	
	Total	**5150000**		**5150000**	**1624500**
Bridge Works	Capital				
	DRF	163300		163300	2500
	DF	30000		30000	
	Total	**193300**		**193300**	**2500**
Signalling & Telecommunication Works	Capital	5000		5000	
	DRF	414500		414500	2300
	DF	138400		138400	700
	Total	**557900**		**557900**	**3000**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		South Eastern Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	5000		5000	
	DRF	68200		68200	500
	DF	10000		10000	200
	Total	**83200**		**83200**	**700**
Traction Distribution Works	Capital	12500		12500	
	DRF	327400		327400	2500
	DF	46100		46100	
	Total	**386000**		**386000**	**2500**
Machinery & Plant	Capital	128300		128300	300
	DRF	127600		127600	200
	DF	15000		15000	
	Total	**270900**		**270900**	**500**
Workshops Including Production Units	Capital	413500		413500	300
	DRF	17200		17200	3700
	DF	481700		481700	500
	Total	**912400**		**912400**	**4500**
Staff Quarters	Capital	63300		63300	
	DRF	79300		79300	400
	Total	**142600**		**142600**	**400**
Amenities for Staff	Capital	9900		9900	
	DRF	46800		46800	200
	DF	90200		90200	200
	Total	**146900**		**146900**	**400**
Passengers Amenities	DRF	35000		35000	200
	DF	439600		439600	200
	Total	**474600**		**474600**	**400**
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	107600		107600	
	DRF	13500		13500	100
	DF	79500		79500	200
	Total	**200600**		**200600**	**300**
Training/HRD	Capital				
	DRF	8000		8000	
	DF	5500		5500	
	Total	**13500**		**13500**	
Stores Suspense	Capital	5846730		5846730	6137362
Manufacture Suspense	Capital	8530828		8530828	8347935
Miscellaneous Advances	Capital				
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**18056853**		**18056853**	**14498197**
	CF	**3716071**		**3716071**	
	DRF	**4227088**		**4227088**	**1786100**
	DF	**1860600**		**1860600**	**4000**
	RSF	**4399200**	**500**	**4399700**	**2500**
	Total	**32259812**	**500**	**32260312**	**16290797**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Western Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	1306000	500	1306500	
	DRF				7462
	RSF	575100	120000	695100	
	Total	**1881100**	**120500**	**2001600**	**7462**
Gauge Conversion	Capital	-386600	5000	-381600	
	DRF				95626
	DF				
	RSF	2848900		2848900	
	Total	**2462300**	**5000**	**2467300**	**95626**
Doubling	Capital	-192535	3735	-188800	
	DRF				76780
	RSF				
	Total	**-192535**	**3735**	**-188800**	**76780**
Traffic Facilities-Yard Remodelling & Others	Capital	325200		325200	
	DRF	4500		4500	
	DF	210600		210600	
	Total	**540300**		**540300**	
Computerisation	Capital	40100		40100	
	DRF	69100		69100	
	DF	12500		12500	
	Total	**121700**		**121700**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	-6462		-6462	
	DRF	74467		74467	227390
	DF				
	Total	**68005**		**68005**	**227390**
Leased Assets - Payment of Capitalital Component	Capital	1535429		1535429	
	CF	3838571		3838571	
	Total	**5374000**		**5374000**	
Road Safety Works - LCs	RSF	408300		408300	
Road Safety Works- ROBs/ RUBs	RSF	2665000		2665000	
Track Renewals	DRF	3463849	136151	3600000	2484167
	RSF	1540000		1540000	
	Total	**5003849**	**136151**	**5140000**	**2484167**
Bridge Works	Capital				
	DRF	299100		299100	1000
	DF	37000		37000	
	Total	**336100**		**336100**	**1000**
Signalling & Telecommunication Works	Capital	88000		88000	
	DRF	454000		454000	1200
	DF	311000		311000	
	Total	**853000**		**853000**	**1200**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Western Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	36000		36000	
	DF	6800		6800	
	Total	**42800**		**42800**	
Traction Distribution Works	Capital	31000		31000	
	DRF	173000		173000	13208
	DF	25000		25000	
	Total	**229000**		**229000**	**13208**
Machinery & Plant	Capital	100900		100900	
	DRF	112100		112100	
	DF	82000		82000	
	Total	**295000**		**295000**	
Workshops Including Production Units	Capital	297400		297400	500
	DRF	10700		10700	21167
	DF	289900		289900	
	Total	**598000**		**598000**	**21667**
Staff Quarters	Capital	31700		31700	
	DRF	164300		164300	
	Total	**196000**		**196000**	
Amenities for Staff	Capital	9300		9300	
	DRF	65550		65550	
	DF	84300		84300	
	Total	**159150**		**159150**	
Passengers Amenities	DRF	65000		65000	
	DF	422300		422300	
	Total	**487300**		**487300**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	121100		121100	
	DRF	6800		6800	
	DF	62700		62700	
	Total	**190600**		**190600**	
Training/HRD	Capital				
	DRF				
	DF	54000		54000	
	Total	**54000**		**54000**	
Stores Suspense	Capital	8423254		8423254	8626253
Manufacture Suspense	Capital	6870984		6870984	6720266
Miscellaneous Advances	Capital	3000		3000	3000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**18597770**	**9235**	**18607005**	**15350019**
	CF	**3838571**		**3838571**	
	DRF	**4998466**	**136151**	**5134617**	**2928000**
	DF	**1598100**		**1598100**	
	RSF	**8037300**	**120000**	**8157300**	
	Total	**37070207**	**265386**	**37335593**	**18278019**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		East Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	7455300	10000	7465300	
	DRF				
	RSF	4728100		4728100	
	Total	**12183400**	**10000**	**12193400**	
Gauge Conversion	Capital				
	DRF				50000
	DF				
	RSF	1580000		1580000	
	Total	**1580000**		**1580000**	**50000**
Doubling	Capital	170500		170500	
	DRF				
	RSF				
	Total	**170500**		**170500**	
Traffic Facilities-Yard Remodelling & Others	Capital	361200		361200	
	DRF				
	DF	120500		120500	
	Total	**481700**		**481700**	
Computerisation	Capital	40000		40000	
	DRF	30000		30000	
	DF	10000		10000	
	Total	**80000**		**80000**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	226641		226641	
	DRF	166835		166835	
	DF	1772		1772	
	Total	**395248**		**395248**	
Leased Assets - Payment of Capitalital Component	Capital	1311200		1311200	
	CF	3278000		3278000	
	Total	**4589200**		**4589200**	
Road Safety Works - LCs	RSF	410600		410600	
Road Safety Works- ROBs/ RUBs	RSF	685400		685400	
Track Renewals	DRF	2546300		2546300	967000
	RSF	2153700		2153700	
	Total	**4700000**		**4700000**	**967000**
Bridge Works	Capital	246500		246500	
	DRF	902200		902200	
	DF	10000		10000	
	Total	**1158700**		**1158700**	
Signalling & Telecommunication Works	Capital	8300		8300	
	DRF	489600		489600	
	DF	332500		332500	
	Total	**830400**		**830400**	
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		East Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	5900		5900	
	DRF	30400		30400	
	DF	17700		17700	
	Total	**54000**		**54000**	
Traction Distribution Works	Capital	300		300	
	DRF	182100		182100	
	DF	100000		100000	
	Total	**282400**		**282400**	
Machinery & Plant	Capital	83200		83200	
	DRF	110800		110800	
	DF	37000		37000	
	Total	**231000**		**231000**	
Workshops Including Production Units	Capital	2145700		2145700	
	DRF	16800		16800	
	DF	410000		410000	
	Total	**2572500**		**2572500**	
Staff Quarters	Capital	114200		114200	
	DRF	167000		167000	
	Total	**281200**		**281200**	
Amenities for Staff	Capital	59600		59600	
	DRF	83000		83000	
	DF	79000		79000	
	Total	**221600**		**221600**	
Passengers Amenities	DRF	126400		126400	
	DF	401400		401400	
	Total	**527800**		**527800**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	358600		358600	
	DRF	13300		13300	
	DF	60600		60600	
	Total	**432500**		**432500**	
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital	9094376		9094376	9066281
Manufacture Suspense	Capital	805500		805500	820415
Miscellaneous Advances	Capital				
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**22487017**	**10000**	**22497017**	**9886696**
	CF	**3278000**		**3278000**	
	DRF	**4864735**		**4864735**	**1017000**
	DF	**1580472**		**1580472**	
	RSF	**9557800**		**9557800**	
	Total	**41768024**	**10000**	**41778024**	**10903696**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		East Coast Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	3228800	10000	3238800	3500
	DRF				
	RSF	1232100		1232100	1500
	Total	**4460900**	**10000**	**4470900**	**5000**
Gauge Conversion	Capital	300		300	
	DRF				
	DF				
	RSF				
	Total	**300**		**300**	
Doubling	Capital	1050600	2000	1052600	10000
	DRF				
	RSF				
	Total	**1050600**	**2000**	**1052600**	**10000**
Traffic Facilities-Yard Remodelling & Others	Capital	549500		549500	300
	DRF	1600		1600	
	DF	55900		55900	300
	Total	**607000**		**607000**	**600**
Computerisation	Capital	2100		2100	
	DRF	44500		44500	
	DF	20200		20200	
	Total	**66800**		**66800**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	28887		28887	
	DRF	107964		107964	50000
	DF				
	Total	**136851**		**136851**	**50000**
Leased Assets - Payment of Capitalital Component	Capital	1190743		1190743	
	CF	2976857		2976857	
	Total	**4167600**		**4167600**	
Road Safety Works - LCs	RSF	548300		548300	
Road Safety Works- ROBs/ RUBs	RSF	1486400		1486400	200
Track Renewals	DRF	2250000		2250000	840950
	RSF				
	Total	**2250000**		**2250000**	**840950**
Bridge Works	Capital				
	DRF	134900		134900	5000
	DF	52500		52500	
	Total	**187400**		**187400**	**5000**
Signalling & Telecommunication Works	Capital	11100		11100	
	DRF	226100		226100	500
	DF	73200		73200	200
	Total	**310400**		**310400**	**700**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		East Coast Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	16800		16800	600
	DF	13300		13300	200
	Total	**30100**		**30100**	**800**
Traction Distribution Works	Capital				
	DRF	59500		59500	500
	DF	21600		21600	
	Total	**81100**		**81100**	**500**
Machinery & Plant	Capital	95500		95500	
	DRF	42000		42000	
	DF	18700		18700	
	Total	**156200**		**156200**	
Workshops Including Production Units	Capital	133300		133300	100
	DRF	8500		8500	900
	DF	86000		86000	50
	Total	**227800**		**227800**	**1050**
Staff Quarters	Capital	108100		108100	
	DRF	157400		157400	50
	Total	**265500**		**265500**	**50**
Amenities for Staff	Capital	1700		1700	
	DRF	31600		31600	200
	DF	74200		74200	
	Total	**107500**		**107500**	**200**
Passengers Amenities	DRF	36500		36500	
	DF	438200		438200	
	Total	**474700**		**474700**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	88200		88200	50
	DRF				100
	DF	61100		61100	50
	Total	**149300**		**149300**	**200**
Training/HRD	Capital				
	DRF				
	DF	2000		2000	
	Total	**2000**		**2000**	
Stores Suspense	Capital	7417127		7417127	7572525
Manufacture Suspense	Capital	2425323		2425323	2424955
Miscellaneous Advances	Capital				
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**16331280**	**12000**	**16343280**	**10011430**
	CF	**2976857**		**2976857**	
	DRF	**3117364**		**3117364**	**898800**
	DF	**916900**		**916900**	**800**
	RSF	**3266800**		**3266800**	**1700**
	Total	**26609201**	**12000**	**26621201**	**10912730**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		North Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	243300		243300	
	DRF				
	RSF	289884	2516	292400	
	Total	**533184**	**2516**	**535700**	
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF	387141	659	387800	
	Total	**387141**	**659**	**387800**	
Doubling	Capital	211300		211300	
	DRF				
	RSF				
	Total	**211300**		**211300**	
Traffic Facilities-Yard Remodelling & Others	Capital	532200		532200	1603
	DRF	11000		11000	
	DF	745600		745600	15102
	Total	**1288800**		**1288800**	**16705**
Computerisation	Capital	73400		73400	
	DRF	28100		28100	
	DF	29100		29100	
	Total	**130600**		**130600**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	10266		10266	
	DRF	4415		4415	228300
	DF	13410		13410	
	Total	**28091**		**28091**	**228300**
Leased Assets - Payment of Capitalital Component	Capital	975343		975343	
	CF	2438357		2438357	
	Total	**3413700**		**3413700**	
Road Safety Works - LCs	RSF	196600		196600	
Road Safety Works- ROBs/ RUBs	RSF	3949400		3949400	15000
Track Renewals	DRF	3529754	246	3530000	1500000
	RSF	800200		800200	
	Total	**4329954**	**246**	**4330200**	**1500000**
Bridge Works	Capital	3000		3000	
	DRF	114000		114000	
	DF	31900		31900	
	Total	**148900**		**148900**	
Signalling & Telecommunication Works	Capital	556900		556900	1915
	DRF	384300		384300	3887
	DF	439500		439500	3198
	Total	**1380700**		**1380700**	**9000**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		North Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	393500		393500	
	DRF	26000		26000	
	DF	46200		46200	
	Total	**465700**		**465700**	
Traction Distribution Works	Capital	18200		18200	
	DRF	82600		82600	
	DF	22600		22600	
	Total	**123400**		**123400**	
Machinery & Plant	Capital	147000		147000	
	DRF	111000		111000	
	DF	30000		30000	
	Total	**288000**		**288000**	
Workshops Including Production Units	Capital	216400		216400	
	DRF	93700		93700	
	DF	145500		145500	
	Total	**455600**		**455600**	
Staff Quarters	Capital	55200		55200	
	DRF	232700		232700	
	Total	**287900**		**287900**	
Amenities for Staff	Capital	6100		6100	
	DRF	91500		91500	
	DF	98300		98300	
	Total	**195900**		**195900**	
Passengers Amenities	DRF	159400		159400	
	DF	409300		409300	
	Total	**568700**		**568700**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	63700		63700	
	DRF	55900		55900	
	DF	146800		146800	
	Total	**266400**		**266400**	
Training/HRD	Capital				
	DRF				
	DF	2000		2000	
	Total	**2000**		**2000**	
Stores Suspense	Capital	7835308		7835308	9095101
Manufacture Suspense	Capital	6123141		6123141	6077998
Miscellaneous Advances	Capital	20000		20000	20000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**17484258**		**17484258**	**15196617**
	CF	**2438357**		**2438357**	
	DRF	**4924369**	**246**	**4924615**	**1732187**
	DF	**2160210**		**2160210**	**18300**
	RSF	**5623225**	**3175**	**5626400**	**15000**
	Total	**32630419**	**3421**	**32633840**	**16962104**

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(Rs. in thousands)

		North Western Railway		
		Voted	**Gross**	**Credit**
New Lines (Construction)	Capital	325100	325100	
	DRF			
	RSF	653400	653400	
	Total	**978500**	**978500**	
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF	1799000	1799000	
	Total	**1799000**	**1799000**	
Doubling	Capital	422700	422700	
	DRF			
	RSF			
	Total	**422700**	**422700**	
Traffic Facilities-Yard Remodelling & Others	Capital	538600	538600	
	DRF	1600	1600	
	DF	100000	100000	
	Total	**640200**	**640200**	
Computerisation	Capital	50000	50000	
	DRF	38000	38000	
	DF	100	100	
	Total	**88100**	**88100**	
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital	120377	120377	
	DRF	10603	10603	71535
	DF			
	Total	**130980**	**130980**	**71535**
Leased Assets - Payment of Capitalital Component	Capital	597257	597257	
	CF	1493143	1493143	
	Total	**2090400**	**2090400**	
Road Safety Works - LCs	RSF	133700	133700	
Road Safety Works- ROBs/ RUBs	RSF	2582400	2582400	
Track Renewals	DRF	1280000	1280000	883965
	RSF	648700	648700	
	Total	**1928700**	**1928700**	**883965**
Bridge Works	Capital	25400	25400	
	DRF	185300	185300	
	DF			
	Total	**210700**	**210700**	
Signalling & Telecommunication Works	Capital			
	DRF	158400	158400	
	DF	206100	206100	
	Total	**364500**	**364500**	
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		North Western Railway		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	2700	2700	
	DRF	37900	37900	
	DF	4300	4300	
	Total	**44900**	**44900**	
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	36200	36200	
	DRF	76200	76200	
	DF	34500	34500	
	Total	**146900**	**146900**	
Workshops Including Production Units	Capital	581700	581700	
	DRF	75900	75900	
	DF	117700	117700	
	Total	**775300**	**775300**	
Staff Quarters	Capital	66900	66900	
	DRF	138000	138000	
	Total	**204900**	**204900**	
Amenities for Staff	Capital	2600	2600	
	DRF	46800	46800	
	DF	45700	45700	
	Total	**95100**	**95100**	
Passengers Amenities	DRF	74000	74000	
	DF	460200	460200	
	Total	**534200**	**534200**	
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	201200	201200	
	DRF	14000	14000	
	DF	59200	59200	
	Total	**274400**	**274400**	
Training/HRD	Capital	17000	17000	
	DRF			
	DF			
	Total	**17000**	**17000**	
Stores Suspense	Capital	12087860	12087860	12834129
Manufacture Suspense	Capital	5540199	5540199	5477276
Miscellaneous Advances	Capital	16500	16500	16500
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**20632293**	**20632293**	**18327905**
	CF	**1493143**	**1493143**	
	DRF	**2136703**	**2136703**	**955500**
	DF	**1027800**	**1027800**	
	RSF	**5817200**	**5817200**	
	Total	**31107139**	**31107139**	**19283405**

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(Rs. in thousands)

		SouthEast Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	100		100	
	DRF				
	RSF	97200		97200	
	Total	**97300**		**97300**	
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF	7268684	20716	7289400	400400
	Total	**7268684**	**20716**	**7289400**	**400400**
Doubling	Capital	181200		181200	3800
	DRF				
	RSF				
	Total	**181200**		**181200**	**3800**
Traffic Facilities-Yard Remodelling & Others	Capital	609828	3472	613300	200
	DRF	1100		1100	
	DF	90000		90000	4200
	Total	**700928**	**3472**	**704400**	**4400**
Computerisation	Capital	18500		18500	
	DRF	17000		17000	
	DF	500		500	
	Total	**36000**		**36000**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	35923		35923	16500
	DRF	9547		9547	200000
	DF	9351		9351	
	Total	**54821**		**54821**	**216500**
Leased Assets - Payment of Capitalital Component	Capital	855657		855657	
	CF	2139143		2139143	
	Total	**2994800**		**2994800**	
Road Safety Works - LCs	RSF	184500		184500	
Road Safety Works- ROBs/ RUBs	RSF	1737000		1737000	2500
Track Renewals	DRF	1158500		1158500	989200
	RSF	1616600		1616600	
	Total	**2775100**		**2775100**	**989200**
Bridge Works	Capital				
	DRF	95923		95923	
	DF	37300		37300	
	Total	**133223**		**133223**	
Signalling & Telecommunication Works	Capital	127500		127500	
	DRF	91400		91400	5200
	DF	253500		253500	200
	Total	**472400**		**472400**	**5400**
Electrification Projects	Capital				
	DF				
	Total				

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(Rs. in thousands)

		SouthEast Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	700000		700000	
	DRF	18900		18900	
	DF	22700		22700	
	Total	**741600**		**741600**	
Traction Distribution Works	Capital				
	DRF	36500		36500	
	DF	68400		68400	
	Total	**104900**		**104900**	
Machinery & Plant	Capital	15000		15000	
	DRF	33700		33700	
	DF	25300		25300	
	Total	**74000**		**74000**	
Workshops Including Production Units	Capital	428300		428300	100
	DRF	1100		1100	
	DF	60100		60100	100
	Total	**489500**		**489500**	**200**
Staff Quarters	Capital	143100		143100	
	DRF	53100		53100	100
	Total	**196200**		**196200**	**100**
Amenities for Staff	Capital	600		600	
	DRF	48600		48600	
	DF	53800		53800	
	Total	**103000**		**103000**	
Passengers Amenities	DRF	56274		56274	
	DF	239200		239200	
	Total	**295474**		**295474**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	129100		129100	100
	DRF	1200		1200	
	DF	27100		27100	
	Total	**157400**		**157400**	**100**
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital	4572707		4572707	4409272
Manufacture Suspense	Capital	2395494		2395494	2345751
Miscellaneous Advances	Capital	-4700		-4700	
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**10208309**	**3472**	**10211781**	**6775723**
	CF	**2139143**		**2139143**	
	DRF	**1622844**		**1622844**	**1194500**
	DF	**887251**		**887251**	**4500**
	RSF	**10903984**	**20716**	**10924700**	**402900**
	Total	**25761531**	**24188**	**25785719**	**8377623**

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(Rs. in thousands)

		South Western Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	1751300	252400	2003700	3190
	DRF				
	RSF	681400		681400	2677
	Total	**2432700**	**252400**	**2685100**	**5867**
Gauge Conversion	Capital	-96000	16800	-79200	500
	DRF	96000		96000	17574
	DF				
	RSF	72300		72300	3
	Total	**72300**	**16800**	**89100**	**18077**
Doubling	Capital	2254800	108900	2363700	5500
	DRF				9270
	RSF				
	Total	**2254800**	**108900**	**2363700**	**14770**
Traffic Facilities-Yard Remodelling & Others	Capital	131800		131800	25
	DRF	1100		1100	24
	DF	74200		74200	30
	Total	**207100**		**207100**	**79**
Computerisation	Capital	6000		6000	
	DRF	31900		31900	
	DF	5000		5000	
	Total	**42900**		**42900**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	86367		86367	
	DRF	58702		58702	22230
	DF	25498		25498	
	Total	**170567**		**170567**	**22230**
Leased Assets - Payment of Capitalital Component	Capital	697657		697657	
	CF	1744143		1744143	
	Total	**2441800**		**2441800**	
Road Safety Works - LCs	RSF	194200		194200	
Road Safety Works- ROBs/ RUBs	RSF	1659500		1659500	353
Track Renewals	DRF	1205200		1205200	590785
	RSF	1350200		1350200	
	Total	**2555400**		**2555400**	**590785**
Bridge Works	Capital				
	DRF	287200		287200	17481
	DF				
	Total	**287200**		**287200**	**17481**
Signalling & Telecommunication Works	Capital				
	DRF	225500		225500	1836
	DF	94000		94000	
	Total	**319500**		**319500**	**1836**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		South Western Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	13900		13900	
	DF	10800		10800	
	Total	**24700**		**24700**	
Traction Distribution Works	Capital				
	DRF	39700		39700	
	DF	4100		4100	
	Total	**43800**		**43800**	
Machinery & Plant	Capital	27400		27400	
	DRF	28700		28700	
	DF	57400		57400	
	Total	**113500**		**113500**	
Workshops Including Production Units	Capital	69200		69200	
	DRF	26700		26700	
	DF	207400		207400	20
	Total	**303300**		**303300**	**20**
Staff Quarters	Capital	51700		51700	
	DRF	116100		116100	
	Total	**167800**		**167800**	
Amenities for Staff	Capital	5500		5500	
	DRF	39750		39750	
	DF	61100		61100	
	Total	**106350**		**106350**	
Passengers Amenities	DRF	67200		67200	
	DF	359100		359100	
	Total	**426300**		**426300**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	150500		150500	650
	DRF	1900		1900	
	DF	55600		55600	50
	Total	**208000**		**208000**	**700**
Training/HRD	Capital				
	DRF				
	DF	600		600	
	Total	**600**		**600**	
Stores Suspense	Capital	7589480		7589480	7418036
Manufacture Suspense	Capital	4799228		4799228	4734159
Miscellaneous Advances	Capital				
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**17524932**	**378100**	**17903032**	**12162060**
	CF	**1744143**		**1744143**	
	DRF	**2239552**		**2239552**	**659200**
	DF	**954798**		**954798**	**100**
	RSF	**3957600**		**3957600**	**3033**
	Total	**26421025**	**378100**	**26799125**	**12824393**

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(Rs. in thousands)

		West Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
New Lines (Construction)	Capital	5740500	5000	5745500	
	DRF				
	RSF	974500		974500	
	Total	**6715000**	**5000**	**6720000**	
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital	1158200		1158200	
	DRF				
	RSF				
	Total	**1158200**		**1158200**	
Traffic Facilities-Yard Remodelling & Others	Capital	332400		332400	
	DRF				
	DF	368700		368700	
	Total	**701100**		**701100**	
Computerisation	Capital	30000		30000	
	DRF	31800		31800	
	DF	6000		6000	
	Total	**67800**		**67800**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital	90277		90277	
	DRF	70230		70230	32100
	DF	5520		5520	
	Total	**166027**		**166027**	**32100**
Leased Assets - Payment of Capitalital Component	Capital	1123229		1123229	
	CF	2808071		2808071	
	Total	**3931300**		**3931300**	
Road Safety Works - LCs	RSF	234800	4000	238800	
Road Safety Works- ROBs/ RUBs	RSF	1519000	4000	1523000	
Track Renewals	DRF	3050000		3050000	1564900
	RSF	3275600		3275600	
	Total	**6325600**		**6325600**	**1564900**
Bridge Works	Capital	22300		22300	
	DRF	332500		332500	15000
	DF	25000		25000	
	Total	**379800**		**379800**	**15000**
Signalling & Telecommunication Works	Capital	2600		2600	
	DRF	351600		351600	1200
	DF	79900		79900	
	Total	**434100**		**434100**	**1200**
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		West Central Railway			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	10800		10800	
	DRF	97000		97000	1200
	DF	25000		25000	
	Total	**132800**		**132800**	**1200**
Traction Distribution Works	Capital	126300		126300	
	DRF	102500		102500	2500
	DF	1200		1200	
	Total	**230000**		**230000**	**2500**
Machinery & Plant	Capital	88100		88100	
	DRF	112800		112800	1500
	DF	30000		30000	
	Total	**230900**		**230900**	**1500**
Workshops Including Production Units	Capital	28300		28300	
	DRF	29500		29500	
	DF	208400		208400	
	Total	**266200**		**266200**	
Staff Quarters	Capital	127200		127200	
	DRF	111900		111900	
	Total	**239100**		**239100**	
Amenities for Staff	Capital	7600		7600	
	DRF	59000		59000	
	DF	56800		56800	
	Total	**123400**		**123400**	
Passengers Amenities	DRF	78317		78317	
	DF	374600		374600	
	Total	**452917**		**452917**	
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	111200		111200	
	DRF	27400		27400	
	DF	41400	2000	43400	
	Total	**180000**	**2000**	**182000**	
Training/HRD	Capital				
	DRF				
	DF	2000		2000	
	Total	**2000**		**2000**	
Stores Suspense	Capital	8057290		8057290	7977600
Manufacture Suspense	Capital	5172222		5172222	5156961
Miscellaneous Advances	Capital	560000		560000	520000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**22788518**	**5000**	**22793518**	**13654561**
	CF	**2808071**		**2808071**	
	DRF	**4454547**		**4454547**	**1618400**
	DF	**1224520**	**2000**	**1226520**	
	RSF	**6003900**	**8000**	**6011900**	
	Total	**37279556**	**15000**	**37294556**	**15272961**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Metro Railway - Kolkata		
		Voted	**Gross**	**Credit**
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF	28900	28900	
	Total	**28900**	**28900**	
Computerisation	Capital			
	DRF			
	DF	200	200	
	Total	**200**	**200**	
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital	6055	6055	
	DRF	20255	20255	
	DF			
	Total	**26310**	**26310**	
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF	50200	50200	15400
	RSF			
	Total	**50200**	**50200**	**15400**
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF	14500	14500	
	DF			
	Total	**14500**	**14500**	
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Metro Railway - Kolkata		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital			
	DRF	24000	24000	
	DF	11700	11700	
	Total	**35700**	**35700**	
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	1500	1500	
	DRF	7500	7500	
	DF			
	Total	**9000**	**9000**	
Workshops Including Production Units	Capital	35900	35900	
	DRF	600	600	
	DF	7000	7000	
	Total	**43500**	**43500**	
Staff Quarters	Capital			
	DRF	1000	1000	
	Total	**1000**	**1000**	
Amenities for Staff	Capital	500	500	
	DRF	4200	4200	
	DF	42800	42800	
	Total	**47500**	**47500**	
Passengers Amenities	DRF	20505	20505	
	DF	33900	33900	
	Total	**54405**	**54405**	
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	2100	2100	
	DRF			
	DF	6300	6300	
	Total	**8400**	**8400**	
Training/HRD	Capital			
	DRF			
	DF	100	100	
	Total	**100**	**100**	
Stores Suspense	Capital	80000	80000	77243
Manufacture Suspense	Capital			
Miscellaneous Advances	Capital			
Metropolitan Transport Projects	Capital	5701000	5701000	
Dividend free New Lines Projects	Capital			
Total	**Capital**	**5827055**	**5827055**	**77243**
	CF			
	DRF	**142760**	**142760**	**15400**
	DF	**130900**	**130900**	
	RSF			
	Total	**6100715**	**6100715**	**92643**

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(Rs. in thousands)

		Chittaranjan Locomotive Works		
		Voted	Gross	Credit
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital			
	DRF			
	DF			
	Total			
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF	7200	7200	1100
	RSF			
	Total	**7200**	**7200**	**1100**
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Chittaranjan Locomotive Works		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	400	400	
	DRF	11000	11000	
	DF			
	Total	**11400**	**11400**	
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	20600	20600	
	DRF	45000	45000	1000
	DF			
	Total	**65600**	**65600**	**1000**
Workshops Including Production Units	Capital	667300	667300	
	DRF	21100	21100	
	DF			
	Total	**688400**	**688400**	
Staff Quarters	Capital	6100	6100	
	DRF	49100	49100	
	Total	**55200**	**55200**	
Amenities for Staff	Capital	4300	4300	
	DRF	19800	19800	
	DF			
	Total	**24100**	**24100**	
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	1900	1900	
	DRF			
	DF			
	Total	**1900**	**1900**	
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital	1082619	1082619	380000
Manufacture Suspense	Capital	38006997	38006997	37340918
Miscellaneous Advances	Capital	40000	40000	20000
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**39830216**	**39830216**	**37740918**
	CF			
	DRF	**153200**	**153200**	**2100**
	DF			
	RSF			
	Total	**39983416**	**39983416**	**37743018**

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(Rs. in thousands)

		Diesel Locomotive Works		
		Voted	Gross	Credit
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital	2700	2700	
	DRF			
	DF			
	Total	**2700**	**2700**	
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF			
	RSF			
	Total			
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Diesel Locomotive Works		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital			
	DRF			
	DF			
	Total			
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	217600	217600	
	DRF	185700	185700	300
	DF			
	Total	**403300**	**403300**	**300**
Workshops Including Production Units	Capital	1757400	1757400	
	DRF	4100	4100	
	DF			
	Total	**1761500**	**1761500**	
Staff Quarters	Capital	11400	11400	
	DRF	3000	3000	
	Total	**14400**	**14400**	
Amenities for Staff	Capital	9200	9200	
	DRF	18600	18600	
	DF			
	Total	**27800**	**27800**	
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	2800	2800	
	DRF	38400	38400	
	DF			
	Total	**41200**	**41200**	
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital	4836586	4836586	4500000
Manufacture Suspense	Capital	43376629	43376629	43565317
Miscellaneous Advances	Capital	450000	450000	450000
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**50664315**	**50664315**	**48515317**
	CF			
	DRF	**249800**	**249800**	**300**
	DF			
	RSF			
	Total	**50914115**	**50914115**	**48515617**

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(Rs. in thousands)

		Integral Coach Factory			
		Voted	Charged	Gross	Credit
New Lines (Construction)	Capital				
	DRF				
	RSF				
	Total				
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital				
	DRF				
	RSF				
	Total				
Traffic Facilities-Yard Remodelling & Others	Capital				
	DRF				
	DF				
	Total				
Computerisation	Capital				
	DRF				
	DF				
	Total				
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital				
	DRF				
	DF				
	Total				
Leased Assets - Payment of Capitalital Component	Capital				
	CF				
	Total				
Road Safety Works - LCs	RSF				
Road Safety Works- ROBs/ RUBs	RSF				
Track Renewals	DRF				
	RSF				
	Total				
Bridge Works	Capital				
	DRF				
	DF				
	Total				
Signalling & Telecommunication Works	Capital				
	DRF				
	DF				
	Total				
Electrification Projects	Capital				
	DF				
	Total				

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(Rs. in thousands)

		Integral Coach Factory			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF	2000		2000	
	DF				
	Total	**2000**		**2000**	
Traction Distribution Works	Capital				
	DRF				
	DF				
	Total				
Machinery & Plant	Capital	38300		38300	
	DRF	102600		102600	400
	DF				
	Total	**140900**		**140900**	**400**
Workshops Including Production Units	Capital	1194800		1194800	
	DRF	29700		29700	600
	DF				
	Total	**1224500**		**1224500**	**600**
Staff Quarters	Capital	11600		11600	
	DRF	43304		43304	
	Total	**54904**		**54904**	
Amenities for Staff	Capital	14500		14500	
	DRF	5600		5600	
	DF				
	Total	**20100**		**20100**	
Passengers Amenities	DRF				
	DF				
	Total				
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	1400		1400	
	DRF	3800		3800	
	DF				
	Total	**5200**		**5200**	
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital	270000		270000	170000
Manufacture Suspense	Capital	39999500	500	40000000	40000000
Miscellaneous Advances	Capital	130000		130000	130000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**41660100**	**500**	**41660600**	**40300000**
	CF				
	DRF	**187004**		**187004**	**1000**
	DF				
	RSF				
	Total	**41847104**	**500**	**41847604**	**40301000**

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(Rs. in thousands)

		Rail Wheel Factory-Banglore			
		Voted	Charged	Gross	Credit
New Lines (Construction)	Capital				
	DRF				
	RSF				
	Total				
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital				
	DRF				
	RSF				
	Total				
Traffic Facilities-Yard Remodelling & Others	Capital				
	DRF				
	DF				
	Total				
Computerisation	Capital				
	DRF				
	DF				
	Total				
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital				
	DRF				
	DF				
	Total				
Leased Assets - Payment of Capitalital Component	Capital				
	CF				
	Total				
Road Safety Works - LCs	RSF				
Road Safety Works- ROBs/ RUBs	RSF				
Track Renewals	DRF	6000		6000	
	RSF				
	Total	**6000**		**6000**	
Bridge Works	Capital				
	DRF				
	DF				
	Total				
Signalling & Telecommunication Works	Capital				
	DRF				
	DF				
	Total				
Electrification Projects	Capital				
	DF				
	Total				

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(Rs. in thousands)

		Rail Wheel Factory-Banglore			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF				
	DF				
	Total				
Traction Distribution Works	Capital				
	DRF				
	DF				
	Total				
Machinery & Plant	Capital	66300		66300	
	DRF	129071	30929	160000	
	DF				
	Total	**195371**	**30929**	**226300**	
Workshops Including Production Units	Capital	27800		27800	
	DRF				
	DF				
	Total	**27800**		**27800**	
Staff Quarters	Capital	1000		1000	
	DRF	1500		1500	
	Total	**2500**		**2500**	
Amenities for Staff	Capital	10500		10500	
	DRF	8800		8800	
	DF				
	Total	**19300**		**19300**	
Passengers Amenities	DRF				
	DF				
	Total				
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	2000		2000	
	DRF				
	DF				
	Total	**2000**		**2000**	
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital	356600		356600	250000
Manufacture Suspense	Capital	11067699		11067699	11883500
Miscellaneous Advances	Capital	7500		7500	
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**11539399**		**11539399**	**12133500**
	CF				
	DRF	**145371**	**30929**	**176300**	
	DF				
	RSF				
	Total	**11684770**	**30929**	**11715699**	**12133500**

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(Rs. in thousands)

		Diesel Loco Modernisation Works			
		Voted	Charged	Gross	Credit
New Lines (Construction)	Capital				
	DRF				
	RSF				
	Total				
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital				
	DRF				
	RSF				
	Total				
Traffic Facilities-Yard Remodelling & Others	Capital				
	DRF				
	DF				
	Total				
Computerisation	Capital	2100		2100	
	DRF				
	DF				
	Total	**2100**		**2100**	
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital				
	DRF				
	DF				
	Total				
Leased Assets - Payment of Capitalital Component	Capital				
	CF				
	Total				
Road Safety Works - LCs	RSF				
Road Safety Works- ROBs/ RUBs	RSF				
Track Renewals	DRF				
	RSF				
	Total				
Bridge Works	Capital				
	DRF				
	DF				
	Total				
Signalling & Telecommunication Works	Capital				
	DRF				
	DF				
	Total				
Electrification Projects	Capital				
	DF				
	Total				

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(Rs. in thousands)

		Diesel Loco Modernisation Works			
		Voted	**Charged**	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital				
	DRF				
	DF				
	Total				
Traction Distribution Works	Capital				
	DRF				
	DF				
	Total				
Machinery & Plant	Capital	455400		455400	1769
	DRF	37700		37700	
	DF				
	Total	**493100**		**493100**	**1769**
Workshops Including Production Units	Capital	35900		35900	
	DRF	250		250	
	DF				
	Total	**36150**		**36150**	
Staff Quarters	Capital				
	DRF	2000		2000	
	Total	**2000**		**2000**	
Amenities for Staff	Capital	5000		5000	
	DRF	100		100	
	DF				
	Total	**5100**		**5100**	
Passengers Amenities	DRF				
	DF				
	Total				
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital	1700		1700	
	DRF				
	DF				
	Total	**1700**		**1700**	
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital	8298597		8298597	8214600
Manufacture Suspense	Capital	9625995	66	9626061	9608800
Miscellaneous Advances	Capital	60000		60000	60000
Metropolitan Transport Projects	Capital				
Dividend free New Lines Projects	Capital				
Total	**Capital**	**18484692**	**66**	**18484758**	**17885169**
	CF				
	DRF	**40050**		**40050**	
	DF				
	RSF				
	Total	**18524742**	**66**	**18524808**	**17885169**

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(Rs. in thousands)

		Rail Coach Factory - Rae Bareilly		
		Voted	Gross	Credit
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital			
	DRF			
	DF			
	Total			
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF			
	RSF			
	Total			
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital			
	DF			
	Total			

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(Rs. in thousands)

		Rail Coach Factory - Rae Bareilly		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital			
	DRF			
	DF			
	Total			
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	19200	19200	
	DRF			
	DF			
	Total	**19200**	**19200**	
Workshops Including Production Units	Capital	3154800	3154800	
	DRF			
	DF			
	Total	**3154800**	**3154800**	
Staff Quarters	Capital			
	DRF			
	Total			
Amenities for Staff	Capital			
	DRF			
	DF			
	Total			
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital			
	DRF			
	DF			
	Total			
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital	200878	200878	32283
Manufacture Suspense	Capital	13189042	13189042	13149440
Miscellaneous Advances	Capital			
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**16563920**	**16563920**	**13181723**
	CF			
	DRF			
	DF			
	RSF			
	Total	**16563920**	**16563920**	**13181723**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Rail Coach Factory - Kapurthala		
		Voted	**Gross**	**Credit**
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital			
	DRF			
	DF			
	Total			
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF			
	RSF			
	Total			
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Rail Coach Factory - Kapurthala		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital	27200	27200	
	DRF			
	DF			
	Total	**27200**	**27200**	
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	68500	68500	
	DRF	89600	89600	
	DF			
	Total	**158100**	**158100**	
Workshops Including Production Units	Capital	279700	279700	
	DRF	5700	5700	
	DF			
	Total	**285400**	**285400**	
Staff Quarters	Capital	3000	3000	
	DRF	4000	4000	
	Total	**7000**	**7000**	
Amenities for Staff	Capital	10600	10600	
	DRF	11400	11400	
	DF			
	Total	**22000**	**22000**	
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital	6000	6000	
	DRF	6500	6500	
	DF			
	Total	**12500**	**12500**	
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital	3219000	3219000	2869000
Manufacture Suspense	Capital	22429300	22429300	21776592
Miscellaneous Advances	Capital	900000	900000	900000
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**26943300**	**26943300**	**25545592**
	CF			
	DRF	**117200**	**117200**	
	DF			
	RSF			
	Total	**27060500**	**27060500**	**25545592**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Rail Wheel Plant-Bela		
		Voted	Gross	Credit
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital			
	DRF			
	DF			
	Total			
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF			
	RSF			
	Total			
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital			
	DF			
	Total			

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Rail Wheel Plant-Bela		
		Voted	**Gross**	**Credit**
Other Electrical Works excl. TRD	Capital			
	DRF			
	DF			
	Total			
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital	10000	10000	
	DRF			
	DF			
	Total	**10000**	**10000**	
Workshops Including Production Units	Capital	362800	362800	
	DRF			
	DF			
	Total	**362800**	**362800**	
Staff Quarters	Capital			
	DRF			
	Total			
Amenities for Staff	Capital			
	DRF			
	DF			
	Total			
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital			
	DRF			
	DF			
	Total			
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital	111289	111289	90000
Manufacture Suspense	Capital	2285111	2285111	2208528
Miscellaneous Advances	Capital			
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**2769200**	**2769200**	**2298528**
	CF			
	DRF			
	DF			
	RSF			
	Total	**2769200**	**2769200**	**2298528**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Railway Electrification (CORE)		
		Voted	**Gross**	**Credit**
New Lines (Construction)	Capital			
	DRF			
	RSF			
	Total			
Gauge Conversion	Capital			
	DRF			
	DF			
	RSF			
	Total			
Doubling	Capital			
	DRF			
	RSF			
	Total			
Traffic Facilities-Yard Remodelling & Others	Capital			
	DRF			
	DF			
	Total			
Computerisation	Capital			
	DRF			
	DF			
	Total			
Railway Research	DRF			
	DF			
	Total			
Rolling Stock (Itemized)	Capital			
	DRF			
	DF			
	Total			
Leased Assets - Payment of Capitalital Component	Capital			
	CF			
	Total			
Road Safety Works - LCs	RSF			
Road Safety Works- ROBs/ RUBs	RSF			
Track Renewals	DRF			
	RSF			
	Total			
Bridge Works	Capital			
	DRF			
	DF			
	Total			
Signalling & Telecommunication Works	Capital			
	DRF			
	DF			
	Total			
Electrification Projects	Capital	93500	93500	50000
	DF	15000	15000	
	Total	**108500**	**108500**	**50000**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Railway Electrification (CORE)		
		Voted	Gross	Credit
Other Electrical Works excl. TRD	Capital			
	DRF			
	DF			
	Total			
Traction Distribution Works	Capital			
	DRF			
	DF			
	Total			
Machinery & Plant	Capital			
	DRF			
	DF			
	Total			
Workshops Including Production Units	Capital			
	DRF			
	DF			
	Total			
Staff Quarters	Capital			
	DRF			
	Total			
Amenities for Staff	Capital			
	DRF			
	DF			
	Total			
Passengers Amenities	DRF			
	DF			
	Total			
Investment in PSUs	Capital			
Investment in JVs/ SPVs	Capital			
Other Specified Works	Capital			
	DRF			
	DF			
	Total			
Training/HRD	Capital			
	DRF			
	DF			
	Total			
Stores Suspense	Capital			
Manufacture Suspense	Capital			
Miscellaneous Advances	Capital			
Metropolitan Transport Projects	Capital			
Dividend free New Lines Projects	Capital			
Total	**Capital**	**93500**	**93500**	**50000**
	CF			
	DRF			
	DF	**15000**	**15000**	
	RSF			
	Total	**108500**	**108500**	**50000**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Research Designs & Standards Org	
		Voted	**Gross**
New Lines (Construction)	Capital		
	DRF		
	RSF		
	Total		
Gauge Conversion	Capital		
	DRF		
	DF		
	RSF		
	Total		
Doubling	Capital		
	DRF		
	RSF		
	Total		
Traffic Facilities-Yard Remodelling & Others	Capital		
	DRF		
	DF		
	Total		
Computerisation	Capital		
	DRF		
	DF		
	Total		
Railway Research	DRF	18100	18100
	DF	200000	200000
	Total	**218100**	**218100**
Rolling Stock (Itemized)	Capital		
	DRF		
	DF		
	Total		
Leased Assets - Payment of Capitalital Component	Capital		
	CF		
	Total		
Road Safety Works - LCs	RSF		
Road Safety Works- ROBs/ RUBs	RSF		
Track Renewals	DRF		
	RSF		
	Total		
Bridge Works	Capital		
	DRF		
	DF		
	Total		
Signalling & Telecommunication Works	Capital		
	DRF		
	DF		
	Total		
Electrification Projects	Capital		
	DF		
	Total		

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Research Designs & Standards Org	
		Voted	**Gross**
Other Electrical Works excl. TRD	Capital		
	DRF		
	DF		
	Total		
Traction Distribution Works	Capital		
	DRF		
	DF		
	Total		
Machinery & Plant	Capital		
	DRF		
	DF		
	Total		
Workshops Including Production Units	Capital		
	DRF		
	DF		
	Total		
Staff Quarters	Capital		
	DRF		
	Total		
Amenities for Staff	Capital		
	DRF		
	DF		
	Total		
Passengers Amenities	DRF		
	DF		
	Total		
Investment in PSUs	Capital		
Investment in JVs/ SPVs	Capital		
Other Specified Works	Capital		
	DRF		
	DF		
	Total		
Training/HRD	Capital		
	DRF		
	DF		
	Total		
Stores Suspense	Capital		
Manufacture Suspense	Capital		
Miscellaneous Advances	Capital		
Metropolitan Transport Projects	Capital		
Dividend free New Lines Projects	Capital		
Total	**Capital**		
	CF		
	DRF	**18100**	**18100**
	DF	**200000**	**200000**
	RSF		
	Total	**218100**	**218100**

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Metopolitan Transport Projects-Chennai			
		Voted	Charged	Gross	Credit
New Lines (Construction)	Capital				
	DRF				
	RSF				
	Total				
Gauge Conversion	Capital				
	DRF				
	DF				
	RSF				
	Total				
Doubling	Capital				
	DRF				
	RSF				
	Total				
Traffic Facilities-Yard Remodelling & Others	Capital				
	DRF				
	DF				
	Total				
Computerisation	Capital				
	DRF				
	DF				
	Total				
Railway Research	DRF				
	DF				
	Total				
Rolling Stock (Itemized)	Capital				
	DRF				
	DF				
	Total				
Leased Assets - Payment of Capitalital Component	Capital				
	CF				
	Total				
Road Safety Works - LCs	RSF				
Road Safety Works- ROBs/ RUBs	RSF				
Track Renewals	DRF				
	RSF				
	Total				
Bridge Works	Capital				
	DRF				
	DF				
	Total				
Signalling & Telecommunication Works	Capital				
	DRF				
	DF				
	Total				
Electrification Projects	Capital				
	DF				
	Total				

Annexure to Board's letter No.2016-B-115 dated 09.01.2017

(Rs. in thousands)

		Metopolitan Transport Projects-Chennai			
		Voted	Charged	Gross	Credit
Other Electrical Works excl. TRD	Capital				
	DRF				
	DF				
	Total				
Traction Distribution Works	Capital				
	DRF				
	DF				
	Total				
Machinery & Plant	Capital				
	DRF				
	DF				
	Total				
Workshops Including Production Units	Capital				
	DRF				
	DF				
	Total				
Staff Quarters	Capital				
	DRF				
	Total				
Amenities for Staff	Capital				
	DRF				
	DF				
	Total				
Passengers Amenities	DRF				
	DF				
	Total				
Investment in PSUs	Capital				
Investment in JVs/ SPVs	Capital				
Other Specified Works	Capital				
	DRF				
	DF				
	Total				
Training/HRD	Capital				
	DRF				
	DF				
	Total				
Stores Suspense	Capital				
Manufacture Suspense	Capital				
Miscellaneous Advances	Capital				
Metropolitan Transport Projects	Capital	165200	5000	170200	10500
Dividend free New Lines Projects	Capital				
Total	**Capital**	**165200**	**5000**	**170200**	**10500**
	CF				
	DRF				
	DF				
	RSF				
	Total	**165200**	**5000**	**170200**	**10500**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100	4047116	**4047216**
Gauge Conversion			
Doubling	6427000	7654	**6434654**
Traffic Facilities-Yard Remodelling & Others	170500		**170500**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1500		**1500**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**6599100**	**4054770**	**10653870**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Eastern Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)		2812486	**2812486**
Gauge Conversion	1000000	694805	**1694805**
Doubling	7895700		**7895700**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	100000		**100000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**8995700**	**3507291**	**12502991**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Northern Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100	3978388	**3978488**
Gauge Conversion			
Doubling	13482700	306160	**13788860**
Traffic Facilities-Yard Remodelling & Others	5100	1	**5101**
Rolling Stock		20700000	**20700000**
Road Safety Works - ROBs/ RUBs		65544564	**65544564**
Electrification Projects			
Other Electrical Works excl. TRD		4000000	**4000000**
Workshops Including Production Units	1000	2	**1002**
Passengers Amenities		10000000	**10000000**
Investment in JVs/ SPVs		12020000	**12020000**
Total	**13488900**	**116549115**	**130038015**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	North Eastern Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	5100	137	**5237**
Gauge Conversion	4170200		**4170200**
Doubling	5930500		**5930500**
Traffic Facilities-Yard Remodelling & Others	100153		**100153**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000		**1000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**10206953**	**137**	**10207090**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Northeast Frontier Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100	4801337	**4801437**
Gauge Conversion	750000		**750000**
Doubling	5419570		**5419570**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units		3	**3**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**6169670**	**4801340**	**10971010**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Southern Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)		274499	**274499**
Gauge Conversion			
Doubling	13812021		**13812021**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000	1	**1001**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**13813021**	**274500**	**14087521**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	South Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	750000	7119699	**7869699**
Gauge Conversion			
Doubling	6490100	1530953	**8021053**
Traffic Facilities-Yard Remodelling & Others	70000		**70000**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000		**1000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**7311100**	**8650652**	**15961752**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	South Eastern Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)			
Gauge Conversion	230000	430780	**660780**
Doubling	7490300	86950	**7577250**
Traffic Facilities-Yard Remodelling & Others	1094547		**1094547**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000		**1000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**8815847**	**517730**	**9333577**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Western Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100		**100**
Gauge Conversion	5172500	1389610	**6562110**
Doubling	15984700	1530800	**17515500**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units			
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**21157300**	**2920410**	**24077710**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	East Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)		9685120	**9685120**
Gauge Conversion	500000	694805	**1194805**
Doubling	10560700		**10560700**
Traffic Facilities-Yard Remodelling & Others		1802500	**1802500**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000	13456892	**13457892**
Passengers Amenities		3000	**3000**
Investment in JVs/ SPVs			
Total	**11061700**	**25642317**	**36704017**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	East Coast Railway			
	EBR(IRFC)	EBR(IF)	EBR(P)	Total
New Lines (Construction)			6447784	**6447784**
Gauge Conversion				
Doubling	371300	14015500	1863712	**16250512**
Traffic Facilities-Yard Remodelling & Others		80200		**80200**
Rolling Stock				
Road Safety Works - ROBs/ RUBs				
Electrification Projects				
Other Electrical Works excl. TRD				
Workshops Including Production Units		7000		**7000**
Passengers Amenities				
Investment in JVs/ SPVs				
Total	**371300**	**14102700**	**8311496**	**22785496**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	North Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)			
Gauge Conversion			
Doubling	8130558	18308619	**26439177**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000	1	**1001**
Passengers Amenities		25000	**25000**
Investment in JVs/ SPVs			
Total	**8131558**	**18333620**	**26465178**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	North Western Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	259000	631719	**890719**
Gauge Conversion			
Doubling	10389700		**10389700**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units			
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**10648700**	**631719**	**11280419**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	SouthEast Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100	6927781	**6927881**
Gauge Conversion	100		**100**
Doubling	13676551	3520840	**17197391**
Traffic Facilities-Yard Remodelling & Others	38100		**38100**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	1000		**1000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**13715851**	**10448621**	**24164472**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	South Western Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)		2963797	**2963797**
Gauge Conversion			
Doubling	11500100	214312	**11714412**
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs		378036	**378036**
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units			
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**11500100**	**3556145**	**15056245**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	West Central Railway		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)	100	137	**237**
Gauge Conversion			
Doubling	10211700		**10211700**
Traffic Facilities-Yard Remodelling & Others	1000		**1000**
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects			
Other Electrical Works excl. TRD			
Workshops Including Production Units	5000		**5000**
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**10217800**	**137**	**10217937**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Diesel Locomotive Works
	EBR(IF)
New Lines (Construction)	
Gauge Conversion	
Doubling	
Traffic Facilities-Yard Remodelling & Others	
Rolling Stock	
Road Safety Works - ROBs/ RUBs	
Electrification Projects	
Other Electrical Works excl. TRD	
Workshops Including Production Units	1000
Passengers Amenities	
Investment in JVs/ SPVs	
Total	**1000**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Integral Coach Factory
	EBR(IF)
New Lines (Construction)	
Gauge Conversion	
Doubling	
Traffic Facilities-Yard Remodelling & Others	
Rolling Stock	
Road Safety Works - ROBs/ RUBs	
Electrification Projects	
Other Electrical Works excl. TRD	
Workshops Including Production Units	1000
Passengers Amenities	
Investment in JVs/ SPVs	
Total	**1000**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Rail Wheel Factory-Banglore
	EBR(IF)
New Lines (Construction)	
Gauge Conversion	
Doubling	
Traffic Facilities-Yard Remodelling & Others	
Rolling Stock	
Road Safety Works - ROBs/ RUBs	
Electrification Projects	
Other Electrical Works excl. TRD	
Workshops Including Production Units	1000
Passengers Amenities	
Investment in JVs/ SPVs	
Total	**1000**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Diesel Loco Modernisation Works
	EBR(IF)
New Lines (Construction)	
Gauge Conversion	
Doubling	
Traffic Facilities-Yard Remodelling & Others	
Rolling Stock	
Road Safety Works - ROBs/ RUBs	
Electrification Projects	
Other Electrical Works excl. TRD	
Workshops Including Production Units	1000
Passengers Amenities	
Investment in JVs/ SPVs	
Total	**1000**

Annexure - 'B'

Revised Estimates 2016-17 - Demand No.16
(Extra Budgetary Resources)

(Rs. in thousands)

Planheads	Railway Electrification		
	EBR(IF)	EBR(P)	Total
New Lines (Construction)			
Gauge Conversion			
Doubling			
Traffic Facilities-Yard Remodelling & Others			
Rolling Stock			
Road Safety Works - ROBs/ RUBs			
Electrification Projects	33360000	1800000	**35160000**
Other Electrical Works excl. TRD			
Workshops Including Production Units			
Passengers Amenities			
Investment in JVs/ SPVs			
Total	**33360000**	**1800000**	**35160000**