OTHER COACHING EARNINGS Revised Estimates 18-19

(Rs in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	IR
Special Trains (Other than Military)	19.83	21.17	0.00	6.81	67.75	3.46	7.86	19.11	5.16	12.95	29.02	4.00	25.34	0.06	16.00	21.52	0.00	**260.03**
Special Trains (Military)	4.89	1.54	0.00	0.00	0.00	0.32	2.72	29.06	106.47	12.36	0.00	3.75	0.00	19.69	12.12	4.96	0.00	**197.88**
Luggage Charges	19.02	18.21	0.74	1.81	42.30	4.36	2.71	2.32	8.62	10.37	7.53	6.87	7.57	1.72	11.94	3.92	0.00	**150.00**
Parcels (Public + Service)	342.90	121.88	25.64	52.08	462.41	41.86	11.22	79.78	96.88	178.96	109.08	129.12	40.83	140.58	246.60	40.56	0.00	**2120.37**
Other Coaching Traffic	0.48	0.30	0.01	0.50	0.14	16.91	0.21	0.05	0.15	0.29	0.08	0.00	0.02	0.01	0.17	0.70	0.00	**20.00**
Transport of Postal Mails	18.47	9.45	9.98	2.83	22.37	5.01	10.38	5.65	11.81	24.55	17.39	9.48	7.14	3.25	12.23	0.00	0.00	**170.00**
Penalties levied for irregular travelling	87.72	79.94	5.52	8.91	0.00	44.15	4.93	51.92	20.52	37.53	37.88	23.37	17.26	20.92	99.17	35.73	0.50	**575.97**
Demmurage on luggage and parcels, receipts on account of left luggage	1.28	2.02	0.65	17.98	4.77	-0.07	0.68	1.89	1.08	2.56	0.92	1.58	0.04	1.28	4.00	0.06	0.00	**40.72**
Platform Tickets	27.49	17.78	6.54	16.41	15.90	3.52	1.27	3.11	10.02	17.37	14.49	7.66	3.27	7.67	26.80	6.09	0.00	**185.40**
Misc. Coaching Receipts	171.55	35.51	32.42	25.93	243.74	48.30	36.95	25.76	27.65	190.67	138.67	62.26	11.80	55.90	148.51	44.38	0.00	**1300.01**
Refund of earnings collected	-0.30	-1.39	-0.17	-0.03	0.00	0.00	0.00	-4.62	-2.87	0.00	0.00	0.00	0.00	0.00	-11.00	0.00	0.00	**-20.37**
Total	**693.34**	**306.41**	**81.33**	**133.24**	**859.38**	**167.81**	**78.92**	**214.04**	**285.49**	**487.62**	**355.06**	**248.09**	**113.25**	**251.07**	**566.55**	**157.91**	**0.50**	**5000.00**

SUNDRY OTHER EARNINGS REVISED ESTIMATES 2018-19

(Rs in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	Total IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	94.35	0.00	0.00	1614.66	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1940.01**
Dividend from PSUs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Earnings from IRCTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.26	0.00	0.00	0.56	0.00	0.00	0.00	**16.82**
Land monetisation incl. Rs. 661 cr projected by RLDA in RE 18-19	0.00	0.00	0.00	0.00	1900.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1900.95**
Property developement of land/air space	1.62	10.00	0.00	0.00	702.14	0.00	0.00	0.00	0.00	3.29	4.01	0.00	0.00	0.00	4.00	5.89	1.25	**732.20**
Right of way/way leave for others & Right of way (OFC & other purposes)	45.00	40.00	30.00	17.45	75.00	56.00	23.00	16.00	13.01	25.00	30.00	12.06	11.81	15.00	66.68	24.00	0.00	**500.00**
Land Lease	100.00	31.00	2.00	35.00	239.00	40.00	15.00	18.00	20.00	60.00	40.00	80.00	10.00	20.00	180.00	10.00	0.00	**900.00**
Car/Scooter parking at stations	21.17	31.18	5.71	6.21	25.00	6.14	0.08	0.52	3.00	33.04	22.11	4.35	5.44	24.70	15.31	3.14	0.00	**207.10**
Advertisement and publicity	90.00	20.00	10.00	15.40	38.00	8.00	11.00	8.00	11.00	73.00	25.00	11.00	5.00	38.00	46.00	17.00	24.00	**450.40**
Sale of damaged goods, unservicieable revenue scrap	1.33	0.78	0.88	0.00	0.02	0.06	0.05	2.00	2.36	22.14	1.07	0.12	2.96	0.00	0.15	0.00	2.96	**36.87**
Receipt from Catering department	53.46	62.98	18.81	0.00	130.57	15.03	3.31	33.31	10.20	46.59	0.00	62.63	3.46	45.17	100.43	14.05	0.00	**600.00**
Interest and maintenance charges of saloon, level crossing etc	50.00	6.45	0.00	0.34	0.00	10.57	7.65	16.26	3.84	8.27	13.49	3.00	2.11	11.01	31.00	15.67	0.00	**179.65**
Other sundry earnings	152.30	230.71	130.00	140.25	250.35	113.92	90.58	62.78	256.15	150.51	210.30	84.09	103.93	61.60	300.92	58.99	2.62	**2400.00**
Refund of earnings																		**0.00**
Total	**514.89**	**433.10**	**197.40**	**214.64**	**3455.38**	**249.72**	**150.67**	**1771.52**	**550.56**	**421.85**	**362.23**	**257.25**	**144.70**	**216.04**	**744.49**	**148.74**	**30.82**	**9864.00**

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/Railway Board)
****

No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
Central Railway,
Mumbai.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	5839.73
Other Coaching Earnings	693.34
Goods Earnings	8488.31
Sundry Earnings	514.89
Traffic Suspense	7.00
Gross Traffic Receipts	**15543.27**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Central Railway, Mumbai.

भारत सरकार /Government of India
रेल मंत्रालय /Ministry of Railways
(रेलवे बोर्ड/Railway Board)
****

No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
Eastern Railway,
Kolkata.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	2455.46
Other Coaching Earnings	306.41
Goods Earnings	4767.37
Sundry Earnings	433.10
Traffic Suspense	4.00
Gross Traffic Receipts	**7966.34**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Eastern Railway, Kolkata.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
East Central Railway,
Hajipur.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

	(₹ in crore)
Passenger Earnings	2500.00
Other Coaching Earnings	81.33
Goods Earnings	11307.26
Sundry Earnings	197.40
Traffic Suspense	8.00
Gross Traffic Receipts	**14093.99**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

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(रेलवे बोर्ड/Railway Board)
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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
East Coast Railway,
Bhubaneshwar.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	1510.24
Other Coaching Earnings	133.24
Goods Earnings	16397.84
Sundry Earnings	214.64
Traffic Suspense	6.00
Gross Traffic Receipts	**18261.96**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., East Coast Railway, Bhubaneshwar.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/Railway Board)
****

No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
Northern Railway,
Baroda House, New Delhi.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	6650.41
Other Coaching Earnings	859.38
Goods Earnings	8043.68
Sundry Earnings*	3455.38
Traffic Suspense	18.00
Gross Traffic Receipts	**19026.85**

*Includes loss on stratgic lines and earnings from RLDA.

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Northern Railway, Baroda House, New Delhi.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/Railway Board)
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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
North Central Railway,
Allahabad.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	5090.30
Other Coaching Earnings	167.81
Goods Earnings	11469.23
Sundry Earnings	249.72
Traffic Suspense	5.00
Gross Traffic Receipts	**16982.06**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
North Eastern Railway,
Gorakhpur.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

	(₹ in crore)
Passenger Earnings	1618.92
Other Coaching Earnings	78.92
Goods Earnings	1608.18
Sundry Earnings	150.67
Traffic Suspense	3.00
Gross Traffic Receipts	**3459.69**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
Northeast Frontier Railway,
Maligaon, Guwahati.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	1376.17
Other Coaching Earnings	214.04
Goods Earnings	2357.16
Sundry Earnings*	1771.52
Traffic Suspense	5.00
Gross Traffic Receipts	**5723.89**

*Includes loss on stratgic lines.

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Northeast Frontier Railway, Maligaon, Guwahati.

भारत सरकार/Government of India
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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
North Western Railway,
Jaipur.

Sub: Revised Estimates, 2018-19- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19is given as under:

(₹ in crore)

Passenger Earnings	2150.00
Other Coaching Earnings	285.49
Goods Earnings	4800.00
Sundry Earnings*	550.56
Traffic Suspense	7.00
Gross Traffic Receipts	**7793.05**

*Includes loss on stratgic lines.

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., North Western Railway, Jaipur.

भारत सरकार/Government of India
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No.2018 -B-330 New Delhi, 27 December 2018

The General Manager,
Southern Railway,
Chennai.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	4520.93
Other Coaching Earnings	487.61
Goods Earnings	3179.31
Sundry Earnings	421.85
Traffic Suspense	5.00
Gross Traffic Receipts	**8614.70**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Southern Railway, Chennai.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
South Central Railway,
Secunderabad.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	5296.43
Other Coaching Earnings	355.06
Goods Earnings	12705.41
Sundry Earnings	362.23
Traffic Suspense	5.00
Gross Traffic Receipts	**18724.13**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., South Central Railway, Secunderabad.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/Railway Board)
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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
South Eastern Railway,
Kolkata.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	1713.19
Other Coaching Earnings	248.09
Goods Earnings	12724.17
Sundry Earnings	257.25
Traffic Suspense	10.00
Gross Traffic Receipts	**14952.70**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

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****

No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
South East Central Railway,
Bilaspur.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	1175.63
Other Coaching Earnings	113.25
Goods Earnings	12880.70
Sundry Earnings	144.70
Traffic Suspense	4.00
Gross Traffic Receipts	**14318.28**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., South East Central Railway, Bilaspur.

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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
South Western Railway,
Hubli.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	1564.72
Other Coaching Earnings	251.07
Goods Earnings	3086.11
Sundry Earnings	216.04
Traffic Suspense	4.00
Gross Traffic Receipts	**5121.94**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., South Western Railway, Hubli.

भारत सरकार/Government of India
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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
Western Railway,
Mumbai.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	4779.69
Other Coaching Earnings	566.55
Goods Earnings	7142.05
Sundry Earnings	744.49
Traffic Suspense	6.00
Gross Traffic Receipts	**13238.78**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Western Railway, Mumbai.

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रेल मंत्रालय /Ministry of Railways
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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
West Central Railway,
Jabalpur.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	3550.66
Other Coaching Earnings	157.91
Goods Earnings	8793.22
Sundry Earnings	148.74
Traffic Suspense	3.00
Gross Traffic Receipts	**12653.53**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., West Central Railway, Jabalpur.

भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/Railway Board)
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No.2018 -B-330

New Delhi, 27 December 2018

The General Manager,
Metro Railway,
Kolkata.

Sub: Revised Estimates, 2018-19– Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2018-19 is given as under:

(₹ in crore)

Passenger Earnings	207.52
Other Coaching Earnings	0.50
Sundry Earnings	30.82
Gross Traffic Receipts	**238.84**

You may take necessary steps to achieve the above targets.

27.12.18
(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Metro Railway, Kolkata.