भारत सरकार (GOVERNMENT OF INDIA)
रेल मंत्रालय (MINISTRY OF RAILWAYS)
रेलवे बोर्ड (RAILWAY BOARD)

रेल भवन , रफी मार्ग, नई दिल्ली -110 001, तारीख 10 .04.2018
Rail Bhawan, Rafi Marg, New Delhi-110 001, dated 10 .04.2018

No. 2018/RSF/649/2/RP-I/RWF

The Chief Mechanical Engineer,
Rail Wheel Factory, Bangalore – 560 064.

The Principal Chief Materials Manager,
All Indian Railways & P/Units.

Sub:- Minutes of the Quarterly WTA Meeting for the planning of items for the period-I/ 2018-19 (Apr – June, 2018).

Minutes of quarterly WTA meeting for the period-I/2018-19 (Apr – June, 2018) held with the representatives of RWF/Bangalore and Zonal Railways/PUs in Rail Bhawan, New Delhi on 06.04.18 have been uploaded on Indian Railways' website www.indianrailways.gov.in. To access the Minutes kindly click on **"Ministry of Railways", then click on "Railway Board", then click on "About Indian Railways"** Tab., then click on **" Railway Board Directorates", then click on "Stores"**. Then finally click on **"Conferences / Meetings"** to open the page containing the minutes of the Meeting.

Please ensure that the statement of requirements of WTA items for the Quarter-II/2018-19 (July – Sept, 2018) reach this office latest by 15.06.18 positively. The exact date and venue of the meeting would be advised later on.

(Hindi version will follow)

Encl.:- As above.

(ASHISH JAIN)
DRS(F)
RAILWAY BOARD
M.No.9717646409

Copy of the Minutes of the Meeting together with allocation statement are forwarded for information and necessary action to :-

1. PCMEs, All Indian Railways and Production Units.
2. Comptroller & Auditor General of India, Room No.222, Rail Bhawan, New Delhi.
3. SMM/Depot, MCF, Lalganj, Rae Bareli (U.P.)
4. DG(RS), AM(PU), AM(RS), PED/RS(P), EDRS(C), EDEE(G), EDME(Chg.), EDME(W), EDME (Tr.), EDEE(RS), DME(PU), DME(P)-1, DEE/G, DRS(W) & DF(S)-1.
5. CWM, Eastern Railway, Kanchrapara, Distt. 24 Parganas (W/B).
6. The CMM(BI), Eastern Railway, Fairlie Place, Kolkata - 700 001.

Minutes of the 1st Quarterly (i.e. April - June) WTA Meeting held on 6th April, 2018

Present:

Railway Board: PEDRS(P), EDRS(S), DRS(F)

Plants: PCMM/RWF,PCME/RWF,Dy.CMM/RWP/Bela and GM(WAP)SAIL/DSP

Railway Units: PCMMs/CMMs/SG/JAGs Stores of Zonal Railways & Production Units.

1.0 **General** : DRS(F) started the meeting by welcoming the participants to the First quarterly WTA meeting of 2018-19 held on 06.04.2018 in Conference Hall of Rail Bhawan. It was followed by address of PED/RS(P) and other officials from Railway Board, Production Units and SAIL.

2.0 **PED/RS(P) :** He stated that supply position of WTA items has been satisfactory during the FY 2017-18 except one or two cases due to logistics issues. He also apprised regarding the availability of WTA items that are being procured through imports.

3.0 **EDRS(S) :** He stated that loading has picked up during the last year and stated that as per traffic Dte. the annual requirement of around 15000 plus wagons is projected in the year 2018-19. Since the Wheelsets to wagon builders is no more a free supply item, he emphasized the need for early finalization of modalities relating to receipt of payment of Wheelsets from Wagon Builders through Letter of Credit so that dispatches are not affected adversely.

4.0 **PCME/RWF :** He shared the production and dispatch position of WTA items for the year 2017-18. He mentioned that RWF has been able to earn revenue of Rs. 67.0 crore through sale of WTA items to Non Railway Customers.

5.0 **PCMM/RWF :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He expressed the needs of uniformity in prices of scrap that is being sent by Zonal Railways/PUs to RWF.

6.0 **GM/DSP/SAIL :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He further stated that wheels for Kolkata metro have been rolled and after inspection by RDSO they will commence the dispatches. Citing logistic constraints, he stated that Zonal Railwasys/PUs can arrange for collection of WTA items should there is extreme urgency. The issue of certifications regard payment of excise duty for supply made during

2016-17 was also raised with a request that concerned PFAs may expedite the certification to help them claim refunds.

7.0 **Dy. CMM/Bela :** He said that scrap position was comfortable in Bela and sought allotment of scrap for 2018-19 for them. He also stated that Zonal Railways/PUs should equip themselves for issue of e-way bills to avoid any delay in dispatches.

8.0 During the course of allocation, it was pointed out by DRS/F that while finalizing the Production Programme for 2018-19, Mechanical Dte. has noted that Zonal Railway should meet their requirement of loose axles for wagons (especially BOXN) from released wagons. Accordingly no allotment for loose axles for wagons will be done on RWF.

9.0 Supply Position

The position of supplies made by RWF during the previous quarter i.e. Jan – Mar, 2018 was discussed. The same is tabulated as under:-

SUPPLIES DURING JAN - MAR, 2018

No.	Item	Quantity Planned (Jan – Mar, 2018)	Actual Supplies (Jan – Mar, 2018)	Variation (+) excess (-) shortfall	Total Supplies during 2017-18
A	**LOOSE WHEELS**				
(i)	BOX 'N' Wheels W/WL-4764/R	2680	2661	-19	15245
(ii)	MG Chg. Wheels (W/WL-770/R) (WAP-W-031)	122	0	-122	132
(iii)	BG Chg. Wheels W/WL-1660/R	500	521	21	30692
(iv)	BG Loco Wheels W/WL-4984/R	0	0	0	29
(v)	840 mm dia wheels for BLC Wagons	500	506	6	6689
(vi)	EMU/DMU Wheels to Drg. No. K-4004	500	84	-416	8362
(vii)	BG EMU Wheels for Motor Coaches	0	0	0	0
(viii)	Wheels for Milk Tank Wagon (VVN)	0	0	0	512
(ix)	Wheels for BFAT wagons (WAP-W-058)	0	0	0	109
(x)	Wheel of 20.3TRB Disc (RWF-W-117)	90	0	-90	0
	TOTAL WHEELS	**4392**	**3772**	**-620**	**61770**
B	**LOOSE AXLES**				
(i)	Nos.	8025	8251	226	34533
(ii)	Equated Box 'N'				

	Units				
C	**WHEELSETS**				
(i)	16T BG Chg. Wheelsets	0	226	226	470
(ii)	Wheelsets for BCN	2580	2774	194	8215
(iii)	BOX 'N' W/sets including Wagon Builders	3113	2072	-1041	14437
(iv)	Wheelsets for Cast steel bogie of BLC Wagons	200	200	0	800
(v)	EMU W/sets for Motor Coaches	0	0	0	472
(vi)	Wheelset for BVZI	0	0	0	0
(vii)	EMU w/set for T/C	500	462	-38	462
	TOTAL W/SETS	**6393**	**5734**	**-659**	**24856**

The detailed supply position (Railway wise/Consignee wise) is given in the enclosed Annexure-I. The item-wise planning for Apr - June, 2018 is shown in Annexure - II.

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ANNEXURE - I

Position regarding quantities planned vis a - vis actual supplies made by RWF/Bangalore during the 4th Quarter (Jan - Mar, 2018)

S.NOS.	DRAWING & DESCRIPTION	RLY./ CONSIGNEE	QTY. PLANNED (Jan - Mar, 18)	QTY. SUPPLIED (Jan - Mar, 18)	VARIATION (+) EXCESS (-) SHORTFALL
		WHEELS			
1	BG Chg. Wheels to Drg. No.W/WL-1660/R	SR/CW/PER	500	521	21
		Total	**500**	**521**	**21**
2	840 dia wheel for BLC wagon	NR/JUDW	500	472	-28
		ER/LLH	0	34	34
		Total	**500**	**506**	**6**
3	EMU/DEMU Wheels to Drg. No. K-4004	ER/HLR	300	51	-249
		SER/KGP	200	33	-167
		Total	**500**	**84**	**-416**
4	BOX'N' Wheels to Drg. No. W/WL-4764/R	ER/HLR/LLH/JMP	1535	1480	-55
		NR/JUDW	500	500	0
		NER/IZN	45	52	7
		NFR/NBQ	500	536	36
		WCR/KTT	100	93	-7
		Total	**2680**	**2661**	**-19**
5	MG Coaching Wheel to Drg. No. WAP-W-031	ICF	122	0	-122
		Total	**122**	**0**	**-122**
6	Wheel of 20.3TRB Disc (RWF-W-117)	NCR/JHS	90	0	-90
		Total	**90**	**0**	**-90**
	TOTAL WHEELS		**4392**	**3772**	**-620**
		AXLES			
1	TPL-6292 Axle rough machined for WDG-2, WDG 3A, WDM 3D Locos TPL-6293	DMW	152	157	5
		Total	**152**	**157**	**5**
2	Drg. No. 06/02/11/02 for WDG-2 & WAG-7 Loco (Rough machined)	ER/KPA	10	0	-10
		WR/DHD	22	16	-6
		DMW	69	69	0
		Total	**101**	**85**	**-16**
3	Axles Rough machined for WAG-	CLW	310	307	-3
		SCR/LGD	27	27	0

	9 & WAP-7 locos to Drg. No. 1209-01-011-002 Alt. latest	**Total**	**337**	**334**	**-3**
4	Axle rough GM for WDG-4 & WDP-4 Loco to EMD Pt. No. 40077315 & DLW Pt. No. 17230019	DLW	408	340	-68
		SER/KGP	10	0	-10
		SWR/MYSS	12	12	0
		WR/DHD	162	0	-162
		Total	**592**	**352**	**-240**
5	Axle (3-Phase) for WAP-5 Loco to CLW Drg. No.1210-01-311-025	CLW	52	52	0
		WR/DHD	26	35	9
		Total	**78**	**87**	**9**
6	Axle driving rough turned for WDM2C & WDM3A loco to Drg. No. D/WL-5058/R Alt.	DMW	300	291	-9
		Total	**300**	**291**	**-9**
7	D/WL-4973/R WAP/SK/MA-245 BG DSL Loco	ER/KPA	10	0	-10
		SCR/LGD	7	7	0
		Total	**17**	**7**	**-10**
8	TPL-5868 Alt. 'b' part No. 11231622 for WDG-2A	NR/CB	26	30	4
		Total	**26**	**30**	**4**
	TOTAL AXLES (1) TO (8) IN NOS.		**1603**	**1343**	**-260**
	TOTAL AXLES IN EQUATED NOS. (X by 1.9)=		**3046**	**2552**	**-494**
9	BG EMU Motor Coach Axles to Drg. No. DC/EMU-M-0-1-005	NR/GZB	20	0	-20
		ER/HLR	30	30	0
		SER/KGP	20	0	-20
		Total	**70**	**30**	**-40**
10	EMU Motor coach axles to Drg. No. AC/DC-EMU/B-02-002 Alt. A/2 item 1 (WAP's Drg. No. WAP-A-087)	RCF	150	147	-3
		ICF	100	129	29
		Total	**250**	**276**	**26**
	TOTAL EMU AXLES IN NOS.		**320**	**306**	**-14**

	TOTAL EMU AXLES IN EQUATED NOS. (X by 1.2)=		**384**	**367**	**-16.8**
11	EMU Axles for TC to Drg. No. AC/DC/EMU/02-204-00100/RWF-A-157	ER/HLR	25	20	-5
		NR/GZB	30	32	2
		ICF	180	180	0
		Total	**235**	**232**	**-3**
12	Semi finished Axle for 3 phase Kolkata Motor DTC and TC Coach Bogies (with M/s Medha Electrics) to Drg. No. AAA02062 Item-1 Alt. Nil	ICF	0	42	42
		Total	**0**	**42**	**42**
13	Axles for BOX'N' to Drg. No.W/WL-4901/R (WD-89025/SL-2)	CR/PR	84	81	-3
		ER/HLR/JMP/LLH	230	251	21
		ECoR/VSKP	100	98	-2
		NR/JUDW	0	413	413
		SR/CW/PER	40	40	0
		SWR/UBL	14	14	0
		Total	**468**	**897**	**429**
14	Axle for BOX 'N'/BCN wagon to Drg. No. WD-92039/S-1 Item-1, Alt.-2 PL No 38064522	SWR/MYSS	20	21	1
		WCR/KTT	250	246	-4
		Total	**270**	**267**	**-3**
15	Axles for LHB coaches to Drg. No.LW 02149	ER/LLH	120	120	0
		NER/GKP	13	0	-13
		NWR/AII	10	0	-10
		SR/CW/PER	56	61	5
		SCR/LGD	6	6	0
		SWR/MYSS	10	10	0
		ICF	1800	1801	1
		RCF	300	309	9
		MCF/RBL	1912	1834	-78
		WR/PL	94	102	8
		Total	**4321**	**4243**	**-78**
16	Rough turned Axle to use with UIC MTBU to RCF Drg. No. 02128 ALT (Nil) (IRY Coaches)	NR/JUDW	8	0	-8
		Total	**8**	**0**	**-8**

17	BG Coaching Axles to Drg. No. CG K-6015	SR/GOC/LW/PER/CW /PER	500	509	9
		SCR/LGD/TPTY	300	320	20
		SWR/AP	0	55	55
		ICF	0	37	37
		Total	**800**	**921**	**121**
	TOTAL AXLES S.NOs.11 to 17 IN NOS.		**6102**	**6602**	**500**
	GRAND TOTAL AXLES IN NOS.=		**8025**	**8251**	**226**
	GRAND TOTAL AXLES IN EQUATED UNITS =		**9532**	**9521**	**-11**
		WHEELSETS			
1	Wheelsets for BOXN S to Drg. No. CONTR-9404-S/12 Alt. 3	Wagon Builders	2580	2774	194
		Total	**2580**	**2774**	**194**
2	Wheelset for Cast Steel Bogie of BLC Wagon	NR/JUDW	200	200	0
		Total	**200**	**200**	**0**
3	BOX 'N' Wheelsets (22.9 T Axle Load) Drg. No. WD-89025/S-1)	Wagon Builders	2713	1715	-998
		NR/JUDW/ASR/W	400	357	-43
		Total	**3113**	**2072**	**-1041**
4	EMU Wheelset for Trailer Coaches of 20.32T Axle AC/DC/EMU/D2-0-2-207 Alt Nil, Col-I Coaches	ICF	500	462	-38
		Total	**500**	**462**	**-38**
5	BG Coaching Wheelset	ECR/DHN	0	57	57
		SR/GOC	0	50	50
		ICF	0	119	119
		Total	**0**	**226**	**226**
	TOTAL WHEELSETS		**6393**	**5734**	**-659**

ANNEXURE - II

Allocation sheet for supply of WTA items for the 1st quarter i.e. Apr - June, 2018 on RWF/Bangalore

S.NOS.	DRAWING & DESCRIPTION	RLYs/ PUs	QTY. PLANNED (Apr - June, 2018)	Consignee	Remarks
	WHEELS				
1	BG Coaching Wheels to Drg. No.W/WL-1660/R	SR	1900	400-LW/PER 600-GOC 900-CW/PER	
		SCR	550	550-LGD	
		SWR	750	450-HUBLI 300-MYS	
		WR	1400	700-PL 700-BVP	
		WCR	150	BPL	
		ICF	300		
		Total	**5050**		
2	840 dia Wheel for BLC Wagon	CR	60	SMM/KWV	
		NR	750	JUDW	
		SWR	60	MYS	
		WR	100	DHD	
		Total	**970**		
3	EMU/DEMU Wheels to Drg. No. K-4004 (RWF-W-111)	CR	759	MTN	
		ER	550	HLR	
		NR	430	EMU/GZB	
		SR	300	LW/PER	
		SER	180	KGP	
		SWR	48	UBL	
		RCF	1500		
		Total	**3767**		
4	Wheel Disc. BOX'N' Type W/WL-4764/R(WAP/SK/M-153)	ER	1200	400-HLR 800-JMP	
		ECR	300	Sr. DME/MGS	
		NR	600	JUDW	
		NER	125	IZN	
		NWR	194	51-BKN 143-AII	
		SR	400	CW/PER	
		SECR	105	R	
		SWR	200	100-UBL 100-MYS	
		WR	200	DHD	
		Total	**3324**		
	TOTAL WHEELS		**13111**		

AXLES

1	D/WL-4973/R WAP/SK/MA-245 BG DSL Loco	ER	10	KPA		
		SER	8	KGP		
		Total	**18**			
2	TPL-5868 Alt. 'b' part No.11231622 for WDG-2 A	NR	22	CB		
		Total	**22**			
3	Axle rough turned for WAP4 Loco Drg. No.03/2/11/55 Alt. 1	DMW	16			
		Total	**16**			
4	TPL-2585 Axle rough for WDS-6	DLW	12			
		Total	**12**			
5	TPL-6292 Axle rough machined for WDG-2, WDG3A, WDM3D Locos TPL-6293	DMW	100			
		Total	**100**			
6	Drg. No. 06/02/11/02 for WDG-2 & WAG-7 Loco (Rough machined)	CR	36	BSL		
		ER	5	KPA		
		SCR	3	LGD		
		WR	18	DHD		
		Total	**62**			
7	Axles rough machined for WAG-9 & WAP-7 locos to Drg. No.1209-01-011-002 Alt.	CLW	735			
		CR	71	BSL		
		ER	10	KPA		
		SCR	4	LGD		
		DMW	472			
		DLW	283			
		Total	**1575**			
8	Axle rough for WDG-4 & WDP-4 GM Loco to EMD Pt. No.40077315 & DLW Part No.17230019	NR	90	CB		
		SER	45	KGP		
		SWR	45	UBL		
		DLW	405			
		Total	**585**			
9	Axle (3-Phase) for WAP-5 Loco to CLW's Drg. No.1210-01-311-025	CLW	29			
		Total	**29**			
10	Axle rough turned for TAO 659 Hitachi type wheelset to Drg. No. SKEL-4516 SKEL-4511	WR	28	DHD		
		Total	**28**			

	TOTAL AXLES (1) TO (10) IN NOS.		**2447**		
	TOTAL AXLES IN EQUATED NOS. (X by 1.9)=		**4649**		
11	BG EMU Motor Coach Axles to Drg. No. DC/EMU-M-0-1-005	NR	70	30-GZB 40-CB	
		ER	15	HLR	
		SER	15	KGP	
		Total	**100**		
12	Axle for AC Motor Coach to Drg. No.EMU/MC-1-025	ER	15	HLR	
		Total	**15**		
13	EMU MOTOR COACH AXLES Drg. No AC/DC-EMU/B-02-002 Alt. A/2 item 1 (WAP's Drg. No. WAP-A-087)	ICF	600		
		RCF	156		
		SR	22	CW/PER	
		SWR	16	UBL	
		Total	**794**		
	TOTAL EMU AXLES IN NOS.		**909**		
	TOTAL EMU AXLES IN EQUATED NOS. (X by 1.2)=		**1091**		
14	EMU Axles for Trailor Coaches to Drg. No.AC/DC/EMU/02-204-00100/RWF-A-157	ICF	400		
		NR	40	EMU/GZB	
		ER	25	HLR	
		Total	**465**		
15	Axle for DEMU Drg. No. DMU/DPC 5-0-2-504, Item No. 1 DMU/DPC 5-0-0-505, alt-d	NFR	25	NBQ	
		Total	**25**		
16	Axles for LHB Coaches to Drg. No. LW02149	RCF	600		
		MCF/RBL	2100		
		ICF	3000		
		ER	75	LLH	
		NER	40	GKP	
		NFR	40	DBRT	
		NWR	10	Collect from RWF	
		SCR	3	Collect from RWF	
		SWR	10	Collect from RWF	
		WR	75	PL	
		Total	**5953**		

17	Rough turned Axle to use with UIC MTBU to RCF Drg. No.02128 ALT (Nil) (IRY Coaches)	NR	12	JUDW	
		Total	**12**		
	TOTAL AXLES S.NOS. 14 to 17 IN NOS.		**6455**		
	GRAND TOTAL		**9811**		
	WHEELSETS				
1	BOX 'N' Wheelsets (22.9 T Axle Load) Drg. No. WD-89025/S-1)	Wagon Builders	3400		**Consignee to be advised by DRS(W)**
		Total	**3400**		
2	EMU Wheelsets for Trailer Coaches of 20.32T Axle AC/DC/EMU/D2-0-2-207 Alt Nil, Col-I	ICF	500		
		Total	**500**		
3	Wheelsets for BOXN S to Drg. No.CONTR-9404-S/12 Alt.3	Wagon Builders	2600		**Consignee to be advised by DRS(W)**
		Total	**2600**		
	TOTAL WHEELSETS		**6500**		

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No. 2018/RSF/649/2/RP-I/RWP

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Rail Wheel Plant (Bela),
P.O. Arvind Nagar, Distt. Saran,
Bihar – 841 221

The Principal Chief Materials Manager,
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Minutes of the 1st Quarterly (i.e. April - June) WTA Meeting held on 6th April, 2018

Present:

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Plants: PCMM/RWF, PCME/RWF, Dy.CMM/RWP/Bela and GM(WAP)SAIL/DSP

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4.0 **PCME/RWF :** He shared the production and dispatch position of WTA items for the year 2017-18. He mentioned that RWF has been able to earn revenue of Rs. 67.0 crore through sale of WTA items to Non Railway Customers.

5.0 **PCMM/RWF :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He expressed the needs of uniformity in prices of scrap that is being sent by Zonal Railways/PUs to RWF.

6.0 **GM/DSP/SAIL :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He further stated that wheels for Kolkata metro have been rolled and after inspection by RDSO they will commence the dispatches. Citing logistic constraints, he stated that Zonal Railwasys/PUs can arrange for collection of WTA items should there is extreme urgency. The issue of certifications regard payment of excise duty for supply made during 2016-17 was also raised with a request that concerned PFAs may expedite the certification to help them claim refunds.

7.0 **Dy. CMM/Bela :** He said that scrap position was comfortable in Bela and sought allotment of scrap for 2018-19 for them. He also stated that Zonal Railways/PUs should equip themselves for issue of e-way bills to avoid any delay in dispatches.

8.0 During the course of allocation, it was pointed out by DRS/F that while finalizing the Production Programme for 2018-19, Mechanical Dte. has noted that Zonal Railway should meet their requirement of loose axles for wagons (especially BOXN) from released wagons. Accordingly no allotment for loose axles for wagons will be done on RWF.

9.0 **Supply Position**

The position of supplies made by RWP/Bela during the previous quarter i.e. Jan – Mar, 2018 was discussed. The same is tabulated as under:

SUPPLIES DURING JAN – MAR, 2018

S.Nos.	Item	Quantity Planned (Jan – Mar, 2018)	Actual Supplies (Jan – Mar, 2018)	Variation (+) excess (-) shortfall	Total Supplies during 2017-18
A	**WHEELS**				
(i)	BOX 'N' Wheels to Drg. No. W/WL-4764/R	0	0	0	5523
(ii)	BG Coaching Wheels to Drg. No. W/WL-1660/R	3500	3478	-22	17753
	TOTAL WHEELS	**3500**	**3478**	**-22**	**23276**

The detailed supply position (Railway wise/Consignee wise) is given in the enclosed Annexure-I.

The item-wise planning for Apr - June, 2018 is shown in Annexure - II.

* * *

ANNEXURE - I

Position regarding quantities planned vis a - vis actual supplies made by RWP/BELA during the 4th Quarter (Jan - Mar, 2018)

S.NOS.	DRAWING & DESCRIPTION	RLY./ CONSIGNEE	QTY. PLANNED (Jan - Mar, 2018)	QTY. SUPPLIED (Jan - Mar, 2018)	VARIATION (+) EXCESS (-) SHORTFALL
1	BG Coaching Wheels to Drg. No. W/WL-1660/R	CR/MTN	500	526	26
		ECR/HRT	400	242	-158
		NER/GKP	764	767	3
		NR/AMV	675	728	53
		NFR/NBQ	200	222	22
		NWR/JU	461	475	14
		WCR/BPL	500	518	18
		TOTAL	**3500**	**3478**	**-22**
	TOTAL WHEELS		**3500**	**3478**	**-22**

ANNEXURE II

Allocation sheet for supply of WTA items for the 1st quarter i.e. Apr - June, 2018 on RWP/Bela

S.NOS.	DRAWING & DESCRIPTION	RLYs/PUs	QTY. PLANNED (Apr - June, 2018)	Consignee	Remarks
1	BG Coaching Wheel to Drg. No. W/WL-1660/R	CR	850	550-MTN 300-PR	
		ER	340	LLH	
		ECR	400	HRT	
		ECoR	1000	MCS	
		NR	25	ASR	
		NCR	200	JHS	
		NER	1100	500-GKP 600-IZN	
		NFR	400	DBRT	
		NWR	1500	400-JU 400-BKN 700-AII	
		WCR	719	BPL	
		TOTAL	**6534**		
	TOTAL WHEELS		**6534**		

भारत सरकार (GOVERNMENT OF INDIA)
रेल मंत्रालय (MINISTRY OF RAILWAYS)
रेलवे बोर्ड (RAILWAY BOARD)

रेल भवन , रफी मार्ग, नई दिल्ली -110 001, तारीख 10.04.2018
Rail Bhawan, Rafi Marg, New Delhi-110 001, dated 10.04.2018

No. 2018/RSF/649/2/RP-I/DSP

1. M/s Steel Authority of India Ltd.,
   Central Marketing Organisation,
   Ispat Bhawan, 4th Floor
   40-Jawahar Lal Nehru Marg,
   Kolkata – 700 071.
2. The Principal Chief Materials Manager,
   All Indian Railways & P/Units.

Sub:- Minutes of the Quarterly WTA Meeting for the planning of items for the period-I/ 2018-19 (Apr – June, 2018).

Minutes of quarterly WTA meeting for the period-I/2018-19 (Apr – June, 2018) held with the representatives of SAIL/DSP and Zonal Railways/PUs in Rail Bhawan, New Delhi on 06.04.18 have been uploaded on Indian Railways' website www.indianrailways.gov.in. To access the Minutes kindly click on **"Ministry of Railways", then click on "Railway Board", then click on "About Indian Railways"** Tab., then click on **" Railway Board Directorates", then click on "Stores"**. Then finally click on **"Conferences / Meetings"** to open the page containing the minutes of the Meeting.

Please ensure that the statement of requirements of WTA items for the Quarter-II/2018-19 (July – Sept., 2018) reach this office latest by 15.06.18 positively. The exact date and venue of the meeting would be advised later on.

(Hindi version will follow)

Encl.:- As above.

10/4/18
(ASHISH JAIN)
DRS(F)
RAILWAY BOARD
M.No.9717646409

Copy of the Minutes of the Meeting together with allocation statement are forwarded for information and necessary action to :-

1. PCMEs, All Indian Railways/Production Units.
2. Comptroller & Auditor General of India, Room No.222, Rail Bhawan, New Delhi.
3. GM (BBM & WAP), M/s SAIL/DSP, Durgapur – 713203.
4. DGM I/C, WAP, M/s SAIL/DSP, Durgapur – 713203.
5. Chief Marketing Manager, M/s SAIL/DSP, SCOPE MINAR (17th floor), North Block, Laxmi Nagar District Centre, Delhi – 110 092.
6. Shri Atul Mishra, DGM (Marketing), SAIL, Comml. Dte., SCOPE MINAR (17th Floor), Laxmi Nagar Distt. Centre, Delhi-110 092
7. GM(I), M/s RITES (ER), Quality Assurance Division, Central Station Building (Metro), 56, CR Avenue, 3rd Floor, Kolkata – 700 012.
8. S.I.E(M) Incharge, Inspection Wing, M/s RITES c/o DSP, Durgapur-713203.
9. DG(RS), AM(PU), AM(RS), PED/RS(P), EDRS(C), EDEE(G), EDME(Chg.), EDME(W), EDME (Tr.), EDEE(RS), DME(PU), DME(P)-1, DEE/G, DRS(W) & DF(S)-1.

Minutes of the 1st Quarterly (i.e. April - June) WTA Meeting held on 6th April, 2018

Present:

Railway Board: PEDRS(P), EDRS(S), DRS(F)

Plants: PCMM/RWF, PCME/RWF, Dy.CMM/RWP/Bela and GM(WAP)SAIL/DSP

Railway Units: PCMMs/CMMs/SG/JAGs Stores of Zonal Railways & Production Units.

1.0 **General** : DRS(F) started the meeting by welcoming the participants to the First quarterly WTA meeting of 2018-19 held on 06.04.2018 in Conference Hall of Rail Bhawan. It was followed by address of PED/RS(P) and other officials from Railway Board, Production Units and SAIL.

2.0 **PED/RS(P) :** He stated that supply position of WTA items has been satisfactory during the FY 2017-18 except one or two cases due to logistics issues. He also apprised regarding the availability of WTA items that are being procured through imports.

3.0 **EDRS(S) :** He stated that loading has picked up during the last year and stated that as per traffic Dte. the annual requirement of around 15000 plus wagons is projected in the year 2018-19. Since the Wheelsets to wagon builders is no more a free supply item, he emphasized the need for early finalization of modalities relating to receipt of payment of Wheelsets from Wagon Builders through Letter of Credit so that dispatches are not affected adversely.

4.0 **PCME/RWF :** He shared the production and dispatch position of WTA items for the year 2017-18. He mentioned that RWF has been able to earn revenue of Rs. 67.0 crore through sale of WTA items to Non Railway Customers.

5.0 **PCMM/RWF :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He expressed the needs of uniformity in prices of scrap that is being sent by Zonal Railways/PUs to RWF.

6.0 **GM/DSP/SAIL :** He shared the dispatch position of WTA items during the last quarter of 2017-18. He further stated that wheels for Kolkata metro have been rolled and after inspection by RDSO they will commence the dispatches. Citing logistic constraints, he stated that Zonal Railwasys/PUs can arrange for collection of WTA items should there is extreme urgency. The issue of certifications regard payment of excise duty for supply made during 2016-17 was also raised with a request that concerned PFAs may expedite the certification to help them claim refunds.

7.0 **Dy. CMM/Bela :** He said that scrap position was comfortable in Bela and sought allotment of scrap for 2018-19 for them. He also stated that Zonal Railways/PUs should equip themselves for issue of e-way bills to avoid any delay in dispatches.

8.0 During the course of allocation, it was pointed out by DRS/F that while finalizing the Production Programme for 2018-19, Mechanical Dte. has noted that Zonal Railway should meet their requirement of loose axles for wagons (especially BOXN) from releasedwagons. Accordingly no allotment for loose axles for wagons will be done on RWF.

9.0 **Supply Position**

The position of supplies made by M/s SAIL/DSP during the previous quarter i.e. Jan – Mar, 2018 was discussed. The same is tabulated as under:-

SUPPLIES DURING JAN – MAR, 2018

S.Nos.	Item	Quantity Planned (Jan – Mar, 2018)	Actual Supplies (Jan – Mar, 2018)	Variation (+) excess (-) shortfall	Total Supplies during 2017-18
A	**LOOSE WHEELS**				
(i)	BG Chg. Wheels W/WL-1660/R	6480	5936	-544	21060
(ii)	BG Loco Wheels W/WL-4948/R	350	424	74	2664
(iii)	BG Loco Wheels "S" Shaped	3459	3481	22	12134
(iv)	WAG-9 Loco wheels	1522	1065	-457	6791
(v)	WAP-5 Loco Wheels	182	87	-95	676
(vi)	MG Loco Wheels W/WL-4955/R	120	0	-120	0
(vii)	EMU/DEMU Wheels to Drg. No.K-4004	3576	2031	-1545	9313
(viii)	NG Wheel disc	145	0	-145	642
	TOTAL WHEELS	**15834**	**13024**	**-2810**	**53280**
B	**LOOSE AXLES**				
(i)	16T BG Coaching Axles CG-K-6015	1372	913	-459	4730
(ii)	Axles forgings (heat treated and tempered but without machining)	0	0	0	0
	TOTAL AXLES	**1372**	**913**	**-459**	**4730**

The detailed supply position (Railway wise/Consignee wise) is given in the enclosed Annexure-I.

The item-wise planning for Apr - June, 2018 is shown in Annexure - II.

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ANNEXURE - I

Position regarding quantities planned vis a - vis actual supplies made by M/s SAIL/DSP during the 4th Quarter (Jan - Mar, 2018)

S.NOS.	DRAWING & DESCRIPTION	RLY./ CONSIGNEE	QTY. PLANNED (Jan - Mar, 2018)	QTY. SUPPLIED (Jan - Mar, 2018)	VARIATION (+) EXCESS (-) SHORTFALL
		AXLES			
1	BG Chg. Axles to Drg. No. CG K-6015	ER/HLR/LLH	270	270	0
		ECoR/MCS	210	0	-210
		NER/GKP/IZN	400	353	-47
		NFR/NBQ/DBRT	225	175	-50
		NWR/AII	37	0	-37
		SWR/MYSS	55	0	-55
		WR/PL/BVP	60	0	-60
		WCR/BPL	115	115	0
		TOTAL	**1372**	**913**	**-459**
	TOTAL AXLES		**1372**	**913**	**-459**
		WHEELS			
1	BG Chg. Wheels to Drg. No.W/WL-1660/R	CR/MTN	500	208	-292
		ER/HLR	380	270	-110
		ECoR/MCS	0	277	277
		NR/JUDW/AMV	900	742	-158
		NER/IZN/GKP	444	75	-369
		NFR/DBRT/NBQ	500	438	-62
		NWR/BKN/AII/JU	1106	1032	-74
		SR/LW/GOC	700	635	-65
		SCR/LGD	600	158	-442
		SER/KGP	300	644	344
		SECR/RAIPUR	0	178	178
		WR/PL/BVP	1050	1102	52
		WCR/BPL	0	177	177
		TOTAL	**6480**	**5936**	**-544**
2	BG Loco Wheels /DSL Mono Block Rough machined WDM2, WDM3 and WAG5 to Drg. No. D/WL-4948/R	SER/KGP/TATA	350	328	-22
		BHEL	0	96	96
		TOTAL	**350**	**424**	**74**
3	BG Loco Wheels "S" Shaped to Drg. No. D/WL-5060/R	CR/PR	200	281	81
		ER/KPA/JMP	1230	865	-365
		NR/ASR	100	602	502
		NCR/CNB	190	110	-80
		NER/IZN	0	50	50
		SR/LW/GOC	780	990	210

		SCR/LGD/BZA	134	0	-134
		SWR/MYSS	120	0	-120
		WR/DHD	372	361	-11
		DMW	333	222	-111
		TOTAL	**3459**	**3481**	**22**
4	WAP-5 Loco Wheels to Drg. No.1210-01-111-003	WR/DHD	182	87	-95
		TOTAL	**182**	**87**	**-95**
5	WAG 9 Loco wheel to Drg. No. 1209.01.111.003	CR/BSL	100	151	51
		ER/KPA	10	0	-10
		SCR/LGD	166	0	-166
		SER/TATA	40	90	50
		WR/DHD	62	0	-62
		CLW	506	328	-178
		DLW	638	496	-142
		Total	**1522**	**1065**	**-457**
6	EMU/DEMU Wheels to Drg. No. K-4004	CR/MTN	878	510	-368
		ER/HLR	800	504	-296
		NR/GZB	385	0	-385
		NWR/AII	52	0	-52
		SCR/LGD/TPTY	122	0	-122
		SER/KGP	226	225	-1
		SWR/UBLS	48	0	-48
		WR/PL	200	49	-151
		ICF	765	743	-22
		RCF	100	0	-100
		Total	**3576**	**2031**	**-1545**
7	Cast Steel Wheel (Rough Size) for 6.1 Tonne Axle (KSR) Drg. No. NW/WL-9801/R, alt-9 PL No. 36067568	NR/KLK	145	0	-145
		Total	**145**	**0**	**-145**
8	MG Loco Wheel to Drg. No. D/WL-4955/R	SR/GOC	120	0	
		Total	**120**	**0**	**-120**
	TOTAL WHEELS		**15834**	**13024**	**-2810**

ANNEXURE - II

Allocation sheet for supply of WTA items for the 1st quarter i.e. Apr - June, 2018 on M/s SAIL/DSP

S.NOS.	DRAWING & DESCRIPTION	RLYs/PUs	QTY. PLANNED (Apr - June, 2018)	Consignee
		AXLES		
1	BG Chg. Axles to Drg. No. WTAC-3-02-303	CR	195	Dy. CMM(CWE)/MTN
		ER	233	100- Dy. CMM/HLR 133-Dy. CMM/LLH
		ECoR	210	SMM/CRW/MCS
		NR	260	Dy. CMM/JUDW
		NCR	50	Dy. CMM/GSD/JHS
		NER	412	262-Dy.CMM/Depot/GKP 150-Dy. CMM/Depot/IZN
		NFR	50	Dy. CMM/DBRT
		NWR	72	SMM/D/BGC/AII
		SR	90	40-Dy. CMM/LW/PER 50-Dy. CMM/CW/PER
		SCR	275	200-Dy. CMM/LGD 75-Dy. CMM/TPTY
		SER	120	Dy. CMM/WS/KGP
		SWR	68	SMM/MSD/UBL
		WR	150	50-AMM(C)/PL 100-AMM(C-BG)/BVP
		WCR	210	DY. CMM-D(CRWS)/BPL
		ICF	100	Dy. CMM/Shell/Depot/ICF
		RCF	600	Dy. CMM/D/Shell/KXH/RCF
		TOTAL	**3095**	
		WHEELS		
1	BG Chg. Wheels to Drg. No.W/WL-1660/R	ER	500	Dy. CMM/HLR
		SER	1500	Dy. CMM/WS/KGP
		NER	500	Dy.CMM/Depot/GKP
		TOTAL	**2500**	
2	BG Loco Wheels /DSL Mono Block Rough machined WDM2, WDM3 and WAG5 to Drg. No. W/WL-4948/R	SER	40	Dy. CMM/WS/KGP
		TOTAL	**40**	
3	BG Loco Wheel 'S' Shaped to Drg. No. D/WL-5060/R	CR	152	100-Dy. CMM(M)/PR 52-Dy. CMM(ACL)/BSL
		ER	610	310- Dy. CMM/JMP 300-SMM/D/KPA
		ECoR	100	SMM/ELS/VSKP
		NR	600	450- Dy. CMM/CB 150-Dy. CMM/ASR
		NCR	150	SMM(ETD)/CNB
		NER	100	50-Dy. CMM/Depot/IZN 50-Dy. CMM/Depot/GKP
		NWR	44	AMM/DSL/AII
		SR	850	400-Dy. CMM/LW/PER 450-Dy. CMM/MSD/GOC
		SCR	132	82-Dy. CMM/ELS/LGD 50-Dy. CMM/ELS/BZA
		SER	510	360-Dy. CMM/WS/KGP 150-SMM/ELS/TATA
		SWR	120	Dy. CMM/MYSS
		WR	300	AMM/(L)/DHD
		DMW	710	SMM/Depot/Phase-II/Patiala/DMW
		TOTAL	**4378**	

4	WAG-9 Loco Wheels to Drg. No. 1209-01-111-003 Alt 2 or latest	CR	218	Dy. CMM(AC)/Loco/BSL
		ECoR	60	SMM/ELS/VSKP
		SR	60	Dy. CMM/LW/PER
		SCR	66	Dy. CMM/ELS/LGD
		SER	80	SMM/ELS/TATA
		DLW	1021	Dy. CMM(D)/DLW
		DMW	942	SMM/Depot/Phase-II/Patiala/DMW
		CLW	1100	SMM(RB)/CLW
		TOTAL	**3547**	
5	WAP-5 Loco Wheels to Drg. No. 1210-01-111-003	CLW	66	SMM(RB)/CLW
		CR	62	Dy. CMM(AC)/Loco/BSL
		WR	160	AMM/(L)/DHD
		TOTAL	**288**	
6	MG Loco Wheel to Drg. No. W/WL-4955/R	NER	50	Dy. CMM/Depot/IZN
		SR	120	Dy. CMM/MSD/GOC
		TOTAL	**170**	
7	EMU/DEMU Wheels to Drg. No. K-4004	CR	610	DY. CMM(CWE)/MTN **(including 10 nos. for SECR)**
		ER	650	Dy. CMM/HLR
		NR	65	Dy. CMM/CB
		NWR	25	AMM/DSL/AII
		SR	383	Dy. CMM/CW/PER
		SER	120	Dy. CMM/WS/KGP
		SECR	0	**To collect 10 nos. from MTN**
		WR	200	AMM(C)/PL
		ICF	1000	Dy. CMM/Shell/Depot/ICF
		RCF	500	Dy. CMM/D/Shell/KXH/RCF
		TOTAL	**3553**	
	TOTAL WHEELS		**14476**	