भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
(रेलवे बोर्ड RAILWAY BOARD)

No. 2012/M (L)/459/2 pt New Delhi, dt. 17.10.2012

Chief Mechanical Engineer,
All Indian Railways.

Sub: Progress of Sanctioned Boards RSP Items for 2012-13: Requirement of funds at RE 2012-13 stage.

Preparation of outlays required for Revised Estimate 2012-13 against Rolling Stock Programme 2012-13 is under way at Board's office. Based on the existing progress made and projected progress likely to be made by the end of the current year, funds required against each item of RSP should be sent to Board urgently.

Projection of fund requirement at RE 2012-13 stage against each of the Board's RSP items.

Railways.....

S/N.	Description of item as per pink book	**PB*** item Number	PB Rate	Allocation	Qty. Allotted & year of allotment	Outturn upto Sep.'12 (in units)	Expected Outturn upto March'13 (in units)	Reqt. Of fund during 2012-13 RE (Figs. In '000 of Rs.)	Remarks	Likely RSP balance As on 01.04.13

***Kindly note that the Pink Book Item No. for a given item should be as per the Pink Book 2012-13 duly indicating whether it is PD or NA.**

It may please be noted that all RSP items where there is a fund requirement during 2012-13 RE must be covered in the table above.

The progress/likely progress should be indicated in terms of outturn against all allotments made to the Railway from Board's Bulk RSPs. Information may please be faxed at 011-23386285 and also email at directortraction@gmail.com positively by 31.10.12.

Kindly arrange for sending the required details latest by 31.10.2012 positively in the following tabulated format

18/10/12

(Alok Kumar Misra)
Dir. Mech. Engg. (Tr.)
Railway Board

भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD)

No. 2012/M (L)/459/2Pt

New Delhi, dt. 18.10.2012

Chief Mechanical Engineer,
North Eastern Railway/Gorakhpur.

Sub : Fund for Railway Board RSP items for the year of 2012-13.
Ref. : CMPE(D)/NER letter no. M/dsl/RSP dated 13.06.2012.

In reference to CMPE(D)/NER letter, funds against item 143/12-13 have been arranged through re-appropriation vide Board's letter no. 2012-B-106 dated 16.10.2012. (copy enclosed)

The funds utilisation may be ensured in 2012-13.

(Alok Kumar Misra)
Dir. Mech. Engg. (Tr.)
Railway Board

भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD)

No. 2012/M (L)/459/2Pt

New Delhi, dt. 18.10.2012

Chief Mechanical Engineer,
North Central Railway,
Allahabad.

Sub : Fund for Railway Board RSP items for the year of 2012-13.
Ref. : CWE/NCR letter no. Mech./560/Bulk RSP/2012-13 dated 13.06.2012.

In reference to CWE/NCR letter, funds against item 196/12-13 have been arranged through re-appropriation vide Board's letter no. 2012-B-106 dated 16.10.2012. (copy enclosed)

The funds utilisation may be ensured in 2012-13.

18.10.12

(Alok Kumar Misra)
Dir. Mech. Engg. (Tr.)
Railway Board

भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD)

No. 2012/M (L)/459/2Pt

New Delhi, dt. 18.10.2012

Chief Mechanical Engineer,
North Eastern Railway, Gorakhpur.
East Coast Railway, Bhubaneswar.
West Central Railway, Jabalpur.
Western Railway, Mumbai.

Sub : Fund for Railway Board RSP items for the year of 2012-13.
Ref. : (i) CMPE(D)/WR letter no. M233/108(RB Allot) dated 22.03.2012.
(ii) CWE/NCR letter no. Mech./560/Bulk RSP/2012-13 dated 13.06.2012.
(iii) CMPE(D)/NER letter no. M/dsl/RSP dated 13.06.2012.
(iv) CMPE(D&R)/WCR letter no. WCR/M/D/04/815-RSP Dated 19.06.2012.

In reference to above letters, funds against item 267/12-13 have been arranged through re-appropriation vide Board's letter no. 2012-B-106 dated 16.10.2012. (copy enclosed)

Railways	**Fund allotted** (fig in thousand of rupees)
NER	64200
ECoR	39000
WCR	16250
WR	45500

The funds utilisation may be ensured in 2012-13.

18/10/12

(Alok Kumar Misra)
Dir. Mech. Engg. (Tr.)
Railway Board

भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
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No. 2012/M (L)/459/2Pt

New Delhi, dt.18.10.2012

Chief Mechanical Engineer,
North Eastern Railway/Gorakhpur.

Sub : Fund for Railway Board RSP items for the year of 2012-13.
Ref. : CMPE(D)/NER letter no. M/dsl/RSP dated 13.06.2012.

In reference to CMPE(D)/NER letter, funds against list of approve works below 2.5 crs. item **provision of VCD on 300 ALCO locos Rs.4000/- (WB216/10-11,51/11-12) 1078/12-13** have been arranged through re-appropriation vide Board's letter no. 2012-B-106 dated 16.10.2012. (copy enclose)

The funds utilisation may be ensured in 2012-13.

18/10/12

(Alok Kumar Misra)
Dir. Mech. Engg. (Tr.)
Railway Board

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
RAILWAY BOARD

No.2012-B-106 **New Delhi, 16.10.2012**

The Secretary (RS),
Railway Board

Sub : Re-distribution of funds under Demand 16 - Assets - Acquisition, Construction and Replacement during the year 2012-13.
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Ministry of Railways (Railway Board) authorise you to make the following re-distribution of funds under Demand No. 16 - Assets - Acquisition, Construction and Replacement during 2012-13 :

(Rs. in thousands)

Rly/ Unit	Pink Book Item No.	Nomenclature	Amount re-distributed
			DRF (Voted)
Railway Board	26	15 MTA for main line dsl loco ex DLW Rs. 79 lacs consisting frame TM & W/set	-8,58,94
-do-	40	10 MTA for mainline dsl locos ex. DLW Rs. 86 lacs consisting of Frame, TM & W/sets	-6,54,41
-do-	88	Traction Motor for ALCO dsl.locos-200 nos. @ Rs.18.3 lacs/motor	-8,56,74
-do-	143	200 Nos. triplate panel mounted system on 200 dsl.locos Rs. 5 lacs	+50,00
-do-	192	Broad gauge engine blocks (50 Nos), Rs.22.5 lakh each	-3,13,33
-do-	196	Conversion from dual brake to air brake (200 locos), Rs.4 lakh each	+52
-do-	199	Retrofitment of microprocessor with VCD and event recorder (200 diesel locos), Rs 32 lakh each	+9,63,70
-do-	267	Retrofitment of micro processor with VCD and Event recorder on 800 dsl loco Rs.32.5 lacs/loco	+16,62,99
-do-	361	Works costing below Rs.2.5 crore each	+6,21*

** The Provision is meant for LAW Book 2012-13 item No. 60 viz 'Provision of VCD on 300 ALCO locos Rs. 40000/-*

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(B.Rath)
Deputy Director Finance (Budget)

No.2012-B-106 **New Delhi, 16.10.2012**

Copy to:- FA & CAO: Northern Railway, New Delhi.

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(B.Rath)
Deputy Director Finance (Budget)

Copy to : EDME(Tr), EDEE(RS), DME(PU), DRS(W) and M(L) Branches, Railway Board.