भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड)/(Railway Board)
*****

सं. 2014- बी -200/FM नई दिल्ली/New Delhi, तारीख/dated 27-03-2015

महाप्रबंधक/ The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western; पश्चिम मध्य /West Central और/and मेट्रो रेलवे /Metro Railway.

विषय : साधारण संचालन व्यय 2014-15 का अंतिम अनुदान
Subject: Final Grants 2014-15 – of Ordinary working Expenses.

The President is pleased to allot certain additional amounts for the year 2014-15 from the supplementary grants "voted" by the Parliament and the amounts "charged" on the Consolidated Fund of India sanctioned in March, 2015 under various Demands as per Annexure-I.

2. The President is also pleased to modify the existing allotment under Voted and Charged portions for 2014-15 by re-appropriation as shown in Annexure-II.

3. Expenditure may be so regulated as to remain strictly within the Final Grants authorized hereunder.

संलग्नक : विवरण

31.03

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

सं. 2014- बी -200/FM नई दिल्ली/New Delhi, तारीख/dated 27-03-2015

प्रतिलिपि पेषित वि.स. एवं मु.ले.अ. (वि.एवं ब.), सभी क्षेत्रीय रेलें.
Copy forwarded to the FA&CAO (F&B), All Zonal Railways.

संलग्नक : विवरण

31.03

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

सं. 2014- बी -200/FM नई दिल्ली/New Delhi, तारीख/dated 27-03-2015

Copy forwarded to:

1. निदेशक लेखा, सभी क्षेत्रीय रेलें.
   The Director of Audit, All Zonal Railways.
2. नियंत्रक तथा महालेखा परीक्षक (रेलें), नई दिल्ली .
   The Comptroller and Auditor General of India (Railways), New Delhi.
3. लेखा-I(संकलन) एवं लेखा-I(विनियोग) शाखाएं, रेलवे बोर्ड.
   Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board

संलग्नक : विवरण

31.03

कृते वित्त आयुक्त/ रेलवे
For Financial commissioner/Railways

Enclosure to letter No.2014-B-200/FM dated 27.03.2015 *Annexure-I*

Details of Supplementary Grants obtained in March'15 as per 'Supplementary Demands for Grants for Expenditure of the Central Government on Railways' for 2014-15

(Rs.in thousand)

Demand		Railway	Voted	*Charged*
3	General Superintendence and Services on Railways	Northern Railway	..	*8*
		Southern Railway	..	*24,32*
		Western Railway	..	*2,00*
		East Coast Railway	..	*3,85*
		South East Central Railway	..	*72,08*
		West Central Railway	..	*35,00*
		Total	**..**	*1,37,33*
4	Repairs & Maintenance of Permanent Way & Works	Central Railway	15,32,82	..
		Eastern Railway	20,04,00	..
		Southern Railway	19,49,04	*37,96*
		South Central Railway	22,17,00	*5,00*
		South Eastern Railway	11,51,81	..
		Western Railway	..	*66,69*
		East Central Railway	2,14,26	..
		East Coast Railway	21,51,88	..
		North Central Railway	13,20,38	..
		South East Central Railway	10,64,43	..
		West Central Railway	..	*14,00*
		Total	**136,05,62**	*1,23,65*
5	Repairs & Maintenance of Motive Power	Central Railway	7,46,54	..
		North Eastern Railway	2,04,21	..
		Northeast Frontier Railway	28,60,00	..
		Southern Railway	22,18,10	*1,90*
		South Central Railway	2,16,63	..
		South Eastern Railway	37,53,67	*6,33*
		Western Railway	28,80,38	*6,28*
		East Central Railway	38,62,50	..
		East Coast Railway	19,57,00	..
		North Central Railway	16,43,52	..
		North Western Railway	30,82,13	..
		South East Central Railway	5,00,99	..
		South Western Railway	87,87	..
		West Central Railway	14,93,05	..
		Total	**255,06,59**	*14,51*
6	Repairs & Maintenance of Carriages & Wagons	Eastern Railway	43,46,77	..
		Northern Railway	3,79,75	..
		Northeast Frontier Railway	35,25,00	..
		Southern Railway	43,69,00	..
		South Central Railway	15,66,80	..
		South Eastern Railway	71,07,79	..
		East Central Railway	17,00,00	..
		East Coast Railway	71,11,96	..
		North Central Railway	48,05,81	..
		North Western Railway	15,82,32	..
		South East Central Railway	3,21,52	..
		South Western Railway	16,16,98	..
		West Central Railway	29,15,80	..
		Total	**413,49,50**	..
7	Repairs & Maintenance of Plant & Equipment	Central Railway	22,06,71	..
		Eastern Railway	94,87	..
		Northern Railway	1,73,87	..
		Southern Railway	6,75,00	..
		South Central Railway	16,91,65	..
		South Eastern Railway	3,99,00	..
		Western Railway	18,76,50	..
		East Coast Railway	18,68,73	..
		North Central Railway	16,72,62	..
		North Western Railway	4,19,08	..
		South East Central Railway	1,28,67	*3,15*
		West Central Railway	70,41	..
		Total	**112,77,11**	*3,15*

Enclosure to letter No.2014-B-200/FM dated 27.03.2015 *Annexure-I*

Details of Supplementary Grants obtained in March'15 as per 'Supplementary Demands for Grants for Expenditure of the Central Government on Railways' for 2014-15

(Rs.in thousand)

Demand		Railway	Voted	*Charged*
8	Operating Expenses- Rolling Stock & Equipment	Central Railway	88,94,15	..
		Eastern Railway	60,97,92	..
		Northern Railway	68,36,63	..
		North Eastern Railway	19,92,89	..
		Northeast Frontier Railway	20,85,00	..
		Southern Railway	44,98,52	*1,48*
		South Central Railway	88,93,20	*12,82*
		South Eastern Railway	49,59,00	..
		Western Railway	70,03,00	..
		East Coast Railway	67,64,26	..
		North Central Railway	46,07,99	..
		North Western Railway	26,53,72	..
		South East Central Railway	70,16,00	..
		South Western Railway	49,93,92	..
		West Central Railway	60,61,35	..
		Metro Railway	5,80,22	..
		Total	**839,37,77**	*14,30*
9	Operating Expenses- Traffic	Southern Railway	..	*1,51*
		South East Central Railway	..	*131,21*
		Total	**..**	*132,72*
11	Staff Welfare & Amenities	Central Railway	7,78,78	..
		Eastern Railway	8,01,88	..
		North Eastern Railway	1,38,23	..
		Northeast Frontier Railway	8,70,00	..
		Southern Railway	,,	*3,14*
		South Central Railway	9,45,50	..
		Western Railway	1,40,00	..
		East Coast Railway	9,57,90	..
		North Central Railway	1,97,42	..
		North Western Railway	8,08,85	..
		South East Central Railway	2,31,14	..
		South Western Railway	2,34,49	..
		West Central Railway	4,79,61	*4,00*
		Total	**65,83,80**	*7,14*
12	Miscellaneous Working Expenses	Eastern Railway	79,54,79	..
		Northern Railway	61,19,47	..
		North Eastern Railway	7,55,34	..
		Southern Railway	18,81,90	..
		South Eastern Railway	18,54,00	..
		Western Railway	2,80,38	..
		East Coast Railway	13,01,51	..
		North Central Railway	36,65,35	..
		North Western Railway	1,07,48	..
		South Western Railway	48,70,44	..
		West Central Railway	24,16,26	..
		Metro Railway	3,75,33	..
		Total	**315,82,25**	**..**
13	Provident Fund, Pension & other Retirement Benefits	Central Railway	13,70,14	..
		Northern Railway	235,39,06	..
		North Eastern Railway	16,05,15	..
		Southern Railway	..	*37*
		South Central Railway	..	*3,42*
		South Eastern Railway	11,47,00	..
		Western Railway	31,39,35	*46*
		North Central Railway	19,83,30	..
		South East Central Railway	..	*5,88*
		West Central Railway	18,17,00	..
		Metro Railway	3,99,00	..
		Total	**350,00,00**	*10,13*
Total Demands (3-13)		**Total**	**2488,42,64**	*4,42,93*

Annex-II

Final Grant: 2014-15
Ordinary Working Expenses

(Voted+Charged/Rs in thousand)

RAILWAY		D03	D04	D05	D06	D07	D08	D09*	D10	D11	D12	D13	Total
Central	GROSS	4714396	8540993	4079478	10260446	5564740	10241019	16373769	29472431	4239178	3669947	30804100	**127960497**
	CREDIT	-42300	-46804	-67752	-72119	-43366	-163455	-12972	0	-931	-251470	-30060100	**-30761269**
	NET	4672096	8494189	4011726	10188327	5521374	10077564	16360797	29472431	4238247	3418477	744000	**97199228**
Eastern	GROSS	6607500	5811400	3622891	13659705	5298484	8614270	8315390	14813715	3909578	7950420	35887800	**114491153**
	CREDIT	-15000	-21900	-11991	-53205	-14884	-490370	-900	-1012	-90	-859272	-34970100	**-36438724**
	NET	6592500	5789500	3610900	13606500	5283600	8123900	8314490	14812703	3909488	7091148	917700	**78052429**
Northern	GROSS	6620995	10775260	5887467	13962489	6941717	12754468	24690290	31180424	6256184	11319184	25744558	**156133036**
	CREDIT	-330000	-1760	-177729	-197947	-4110	-261391	-32100	-16500	-20000	-132813	-24610308	**-25784658**
	NET	6290995	10773500	5709738	13764542	6937607	12493077	24658190	31163924	6236184	11186371	1134250	**130348378**
North Eastern	GROSS	3283934	3946172	1335821	3638690	2264474	3042844	6933157	11298318	2265840	2113739	5600470	**45723459**
	CREDIT	-10000	-11210	-38000	-82435	-9811	-63355	-70000	-6938	-2017	-33678	-5191870	**-5519314**
	NET	3273934	3934962	1297821	3556255	2254663	2979489	6863157	11291380	2263823	2080061	408600	**40204145**
Northeast Frontier	GROSS	3522700	7062100	2043800	5543400	2644500	3437400	5214800	13075900	3668000	2732400	9874700	**58819700**
	CREDIT	-100000	-1800	-400	-10000	-1000	-15500	-1000	0	-500	-32500	-9314700	**-9477400**
	NET	3422700	7060300	2043400	5533400	2643500	3421900	5213800	13075900	3667500	2699900	560000	**49342300**
Southern	GROSS	5106000	6690000	3665000	9620200	4631000	6492600	11309600	17118000	4230000	3544000	28948350	**101354750**
	CREDIT	-25000	-40000	-250000	-600000	-70000	-124000	-4000	-32000	-2000	-123700	-28151000	**-29421700**
	NET	5081000	6650000	3415000	9020200	4561000	6368600	11305600	17086000	4228000	3420300	797350	**71933050**
South Central	GROSS	4531436	10670120	4630279	7853910	5230190	7851705	17452019	30240557	5164319	3444407	25441900	**122510842**
	CREDIT	-27817	-369776	-129559	-307322	-124974	-304319	-86110	-22661	-4773	-640973	-24596400	**-26614684**
	NET	4503619	10300344	4500720	7546588	5105216	7547386	17365909	30217896	5159546	2803434	845500	**95896158**
South Eastern	GROSS	4873900	6013800	3841100	9404000	3671700	6773768	6896300	13138300	3457500	3375147	12144738	**73590253**
	CREDIT	-12000	-6000	-40000	-100000	-8000	-190000	-200	-100	-600	-239547	-11562338	**-12158785**
	NET	4861900	6007800	3801100	9304000	3663700	6583768	6896100	13138200	3456900	3135600	582400	**61431468**
Western	GROSS	5105428	8014648	3639160	9449152	5597400	8915061	14185540	25781464	4476447	4527473	16815800	**106507573**
	CREDIT	-74565	-597348	-19439	-103845	-158700	-881152	-1101308	-1976270	-118830	-425763	-16063500	**-21520720**
	NET	5030863	7417300	3619721	9345307	5438700	8033909	13084232	23805194	4357617	4101710	752300	**84986853**

Annex-II

Final Grant: 2014-15
Ordinary Working Expenses

(Voted+Charged/Rs in thousand)

RAILWAY		D03	D04	D05	D06	D07	D08	D09*	D10	D11	D12	D13	Total
Metro	GROSS	183275	267191	0	399959	400830	625916	323513	450023	77804	203233	229900	**3161644**
	CREDIT	0	0	0	0	0	-27599	0	0	0	0	-196500	**-224099**
	NET	183275	267191	0	399959	400830	598317	323513	450023	77804	203233	33400	**2937545**
East Central	GROSS	3578000	6423000	3002100	6834500	4846319	6953897	16921000	17008000	2104400	3727550	20233300	**91632066**
	CREDIT	0	-100000	-100	-1500	-319	-19893	0	0	0	-850	-19593300	**-19715962**
	NET	3578000	6323000	3002000	6833000	4846000	6934004	16921000	17008000	2104400	3726700	640000	**71916104**
East Coast	GROSS	1949689	5883900	1953449	4822443	2807288	4872959	11851005	15485896	2374022	1786330	6285514	**60072495**
	CREDIT	-13489	-44500	-13249	-5643	-14274	-57859	-50005	-896	-22	-125530	-5870014	**-6195481**
	NET	1936200	5839400	1940200	4816800	2793014	4815100	11801000	15485000	2374000	1660800	415500	**53877014**
North Central	GROSS	2991794	6722056	2461802	3280092	4604181	5451221	16840500	17876465	2100642	3339626	37734700	**103403079**
	CREDIT	-42294	-24056	-76002	-69092	-59581	-17621	0	-555365	-142	-149626	-37159500	**-38153279**
	NET	2949500	6698000	2385800	3211000	4544600	5433600	16840500	17321100	2100500	3190000	575200	**65249800**
North Western	GROSS	2850091	4403790	1546728	3894154	2168799	3935202	7515276	18925000	1903725	1605885	16153800	**64902450**
	CREDIT	0	-852	-3828	-34127	-3800	-51800	-21976	0	-40	-122680	-15743800	**-15982903**
	NET	2850091	4402938	1542900	3860027	2164999	3883402	7493300	18925000	1903685	1483205	410000	**48919547**
South East Central	GROSS	1939043	3756327	1418999	3057777	2052392	4900000	13203700	10691612	1811514	807089	5724600	**49363053**
	CREDIT	-19043	-14327	-45199	-412077	-30492	-250000	-5000	-12	-314	-32789	-5247100	**-6056353**
	NET	1920000	3742000	1373800	2645700	2021900	4650000	13198700	10691600	1811200	774300	477500	**43306700**
South Western	GROSS	1824544	3366454	1613217	4320130	1161857	3185049	6430745	14057900	1596389	2343584	8050565	**47950434**
	CREDIT	-26583	-92473	-59216	-184031	-38244	-46007	-920313	-56697	-2251	-627143	-7619365	**-9672323**
	NET	1797961	3273981	1554001	4136099	1123613	3139042	5510432	14001203	1594138	1716441	431200	**38278111**
West Central	GROSS	2524252	5712268	4467229	3568475	3524020	4980829	8633120	16287173	2137370	1371120	13056200	**66262056**
	CREDIT	-138887	-120746	-162022	-63010	-60665	-106197	0	0	-38925	-185334	-12615100	**-13490886**
	NET	2385365	5591522	4305207	3505465	3463355	4874632	8633120	16287173	2098445	1185786	441100	**52771170**
TOTAL	**GROSS**	**62206977**	**104059479**	**49208520**	**113569522**	**63409891**	**103028208**	**193089724**	**296901178**	**51772912**	**57861134**	**298730995**	**1393838540**
	CREDIT	**-876978**	**-1493552**	**-1094486**	**-2296353**	**-642220**	**-3070518**	**-2305884**	**-2668451**	**-191435**	**-3983668**	**-288564995**	**-307188540**
	NET	**61329999**	**102565927**	**48114034**	**111273169**	**62767671**	**99957690**	**190783840**	**294232727**	**51581477**	**53877466**	**10166000**	**1086650000**

** IRFC Lease Charges and CHPC Charges included in D09 are enclosed.*

Details of Charged Expenditure included in Gross are also enclosed.

Final Grant 2014-15: Ordinary Working Expenses

Details of Charged Expenditure included in Gross on pre-pages

Rs. in thousands

RAILWAY	D03	D04	D05	D06	D07	D08	D09	D10	D11	D12	D13	Total
Central	0	0	0	0	0	0	0	0	0	191934	0	**191934**
Eastern	0	0	0	0	0	0	0	0	0	30000	0	**30000**
Northern	8	0	0	0	0	0	0	0	0	336200	0	**336208**
North Eastern	0	0	0	0	0	0	0	0	0	1600	0	**1600**
Northeast Frontier	0	0	0	0	0	0	0	0	0	0	0	**0**
Southern	2432	3796	190	0	0	148	151	0	314	135860	637	**143528**
South Central	0	500	0	0	0	1282	0	0	0	135739	442	**137963**
South Eastern	0	6800	633	0	0	0	0	0	0	29500	4788	**41721**
Western	200	3466	628	0	0	0	0	0	0	413422	46	**417762**
Metro	0	0	0	0	0	0	0	0	0	0	0	**0**
East Central	0	0	0	0	0	0	0	0	0	0	0	**0**
East Coast	385	0	0	0	0	0	0	0	0	9579	0	**9964**
North Central	0	0	0	0	0	0	0	0	0	0	0	**0**
North Western	0	0	0	0	0	0	0	0	0	6025	0	**6025**
South East Central	7208	3644	0	0	315	0	13121	0	0	13655	510	**38453**
South Western	0	0	0	0	0	0	0	0	0	0	0	**0**
West Central	3500	1400	0	0	0	0	0	0	400	11700	0	**17000**
TOTAL	**13733**	**19606**	**1451**	**0**	**315**	**1430**	**13272**	**0**	**714**	**1315214**	**6423**	**1372158**

Final Grant 2014-15:Ordinary Working Expenses *(Rs.in thousands)*

*Demand No.9	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECoR	NCR	NWR	SECR	SWR	WCR	TOTAL
IRFC Lease charges	6144100	5350010	6884010	1731970	2315970	5407960	6582960	5798040	5430000	4899010	4171000	3458960	2101990	3235020	2738030	4290970	**70540000**
CHPC charges	-936355	-3490475	-414692	66351	-171354	-409666	1236077	-2898184	-417738	2072047	1317382	1322190	-148366	1860358	289211	587948	**-135266**