अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 100 - कार्यालयों में स्थापना Establishment in offices. | | | | | | | | |
| 110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,03,62 | 61,64 | 2,06,57 | 1,98,07 | 98,80 | 2,63,07 | 1,73,49 |
| बजट | Budget 2012-13 | 2,37,31 | 64,36 | 2,71,10 | 2,79,14 | 9,89,43 | 3,08,46 | 1,95,82 |
| संशोधित | Revised 2012-13 | 2,13,31 | 88,71 | 2,47,41 | 2,43,07 | 9,71,46 | 2,83,51 | 2,01,67 |
| बजट | Budget 2013-14 | 2,35,62 | 97,10 | 2,67,59 | 2,84,24 | 12,44,39 | 3,06,71 | 2,23,64 |
| 120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 33,25,46 | 30,70,34 | 53,08,65 | 10,92,26 | 22,86,45 | 30,05,83 | 16,37,69 |
| बजट | Budget 2012-13 | 35,55,60 | 32,03,74 | 62,66,22 | 11,96,50 | 14,24,67 | 32,42,56 | 18,12,22 |
| संशोधित | Revised 2012-13 | 34,32,10 | 35,54,05 | 57,61,64 | 11,41,66 | 14,20,01 | 32,38,42 | 17,49,44 |
| बजट | Budget 2013-14 | 37,85,97 | 37,27,32 | 63,48,76 | 13,39,88 | 15,33,28 | 35,59,36 | 19,41,42 |
| 130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 78,07 | 81,95 | 2,47,13 | 18 | 79,11 | 77,43 | 1,26,66 |
| बजट | Budget 2012-13 | 85,52 | 79,68 | 2,62,23 | 71 | 1,65,54 | 67,59 | 1,74,95 |
| संशोधित | Revised 2012-13 | 75,75 | 87,37 | 2,74,41 | 43 | 1,72,53 | 89,92 | 1,11,46 |
| बजट | Budget 2013-14 | 83,48 | 91,10 | 2,88,73 | 58 | 1,84,68 | 94,04 | 1,08,11 |
| 140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,03,96 | 3,78,41 | 1,43,71 | 83,23 | 1,72,36 | 1,18,51 | 1,20,88 |
| बजट | Budget 2012-13 | 3,20,43 | 4,35,69 | 1,75,88 | 95,27 | 2,27,73 | 1,43,65 | 1,38,40 |
| संशोधित | Revised 2012-13 | 3,32,63 | 4,56,88 | 1,80,76 | 1,14,38 | 1,18,97 | 1,42,32 | 1,48,33 |
| बजट | Budget 2013-14 | 4,20,32 | 5,02,74 | 2,08,98 | 1,27,25 | 2,64,55 | 1,58,10 | 1,63,05 |
| 150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 38,59,89 | 19,73,13 | 39,64,71 | 7,95,54 | 8,60,69 | 10,69,39 | 11,37,00 |
| बजट | Budget 2012-13 | 43,75,46 | 23,24,94 | 40,14,63 | 8,10,62 | 9,86,80 | 11,83,49 | 14,00,38 |
| संशोधित | Revised 2012-13 | 44,09,21 | 23,15,89 | 42,53,89 | 9,29,84 | 10,49,44 | 13,13,20 | 12,41,55 |
| बजट | Budget 2013-14 | 47,97,18 | 26,09,67 | 46,10,36 | 10,16,55 | 8,11,76 | 14,09,37 | 14,48,76 |
| 160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 70,02 | 73,01 | 23,74 | 1,60 | 43,79 | 98,51 | 65,39 |
| बजट | Budget 2012-13 | 53,30 | 1,00,70 | 33,34 | 97 | 10,80 | 1,10,31 | 66,94 |
| संशोधित | Revised 2012-13 | 68,60 | 89,69 | 27,65 | 3,49 | 20,24 | 1,22,95 | 45,55 |
| बजट | Budget 2013-14 | 63,99 | 92,37 | 34,98 | 1,85 | 22,06 | 1,22,70 | 48,90 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 78,41,02 | 56,38,48 | 98,94,51 | 21,70,88 | 35,41,20 | 46,32,74 | 32,61,11 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 86,27,62 | 62,09,11 | 110,23,40 | 23,83,21 | 38,04,97 | 50,56,06 | 37,88,71 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 85,31,60 | 65,92,59 | 107,45,76 | 24,32,87 | 37,52,65 | 51,90,32 | 34,98,00 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 93,86,56 | 71,20,30 | 117,59,40 | 27,70,35 | 40,60,72 | 56,50,28 | 39,33,88 |
| | *प्रभृत Charged* | | | | | | | |
| 200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works. | | | | | | | | |
| 210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,14,08 | 1,40 | -24,38,27 | .. | 8,75 | 11,89 | 4,78 |
| बजट | Budget 2012-13 | 15,65 | 12,22 | 1,75,50 | .. | 42,92 | 15,25 | 14,41 |
| संशोधित | Revised 2012-13 | 11,91 | 9,37 | -79,37,59 | .. | 7,29 | 26,59 | 16,65 |
| बजट | Budget 2013-14 | 10,79 | 14,51 | -51,05,58 | .. | 10,17 | 34,40 | 18,76 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 37,75 | 87,12 | 46,53 | 21,01 | 67,81 | 31,59 | .. | .. | 34,27 | .. | 15,31,34 |
| 27,14 | 90,80 | 58,55 | 23,41 | 1,36,16 | 43,40 | .. | .. | 1,06,59 | .. | 28,31,67 |
| 39,18 | 1,01,25 | 47,97 | 24,25 | 99,67 | 39,12 | .. | .. | 1,07,52 | .. | 27,08,10 |
| 44,12 | 1,13,84 | 50,66 | 26,73 | 1,11,19 | 43,15 | .. | .. | 1,16,36 | .. | 31,65,34 |
| 13,19,59 | 58,71,01 | 12,69,01 | 7,48,18 | 36,91,73 | 9,44,17 | 7,78,16 | 9,50,33 | 13,10,74 | 6,63,19 | 372,72,79 |
| 14,83,97 | 66,55,42 | 14,03,81 | 8,04,22 | 38,12,63 | 10,26,05 | 9,00,55 | 9,61,80 | 13,47,42 | 6,97,27 | 397,94,65 |
| 13,85,18 | 63,40,66 | 12,73,22 | 7,54,21 | 45,24,99 | 11,69,03 | 7,90,22 | 11,26,54 | 13,33,00 | 7,94,96 | 397,89,33 |
| 15,50,28 | 69,73,30 | 14,40,30 | 8,32,92 | 52,22,79 | 12,99,95 | 8,89,99 | 12,10,39 | 14,43,91 | 8,94,46 | 439,94,28 |
| 88,42 | 60,42 | 7,29 | 33,10 | 48,04 | 6,62 | 17,21 | 70,31 | 63,51 | .. | 10,85,45 |
| 1,02,77 | 79,74 | 7,16 | 38,67 | 1,18,03 | 9,11 | 9,21 | 1,14,22 | 51,19 | .. | 13,66,32 |
| 1,13,91 | 56,82 | 4,12 | 34,89 | 84,24 | 8,59 | 18,77 | 93,01 | 45,15 | .. | 12,71,37 |
| 1,17,52 | 57,88 | 5,16 | 36,45 | 94,20 | 5,99 | 18,20 | 87,85 | 52,44 | .. | 13,26,41 |
| 3,56,22 | 66,80 | 3,52,97 | 49,95 | 1,36,53 | 2,02,09 | 5,63 | 16,45 | 1,94,35 | 93,20 | 27,95,25 |
| 3,23,95 | 83,08 | 3,61,01 | 55,68 | 2,37,42 | 2,07,94 | 6,87 | 26,61 | 3,37,88 | 1,05,84 | 32,83,33 |
| 4,18,64 | 69,56 | 3,81,69 | 47,73 | 1,25,21 | 1,58,72 | 7,56 | 27,64 | 3,28,70 | 1,14,86 | 31,74,58 |
| 4,42,70 | 78,49 | 4,28,19 | 52,21 | 1,36,10 | 1,77,93 | 8,56 | 34,61 | 3,56,20 | 1,31,16 | 36,91,14 |
| 20,17,88 | 39,32,77 | 12,52,13 | 8,69,18 | 48,24,00 | 6,91,35 | 13,55,37 | 5,89,98 | 20,10,12 | 7,76,46 | 319,79,59 |
| 20,76,24 | 45,37,24 | 11,18,35 | 9,40,09 | 42,37,40 | 7,78,53 | 14,29,27 | 6,53,91 | 18,94,84 | 8,75,50 | 336,37,69 |
| 20,69,80 | 42,93,93 | 12,81,47 | 8,67,19 | 62,75,87 | 7,11,79 | 13,24,86 | 7,08,77 | 18,52,80 | 7,63,08 | 356,62,58 |
| 23,16,10 | 47,25,67 | 14,18,36 | 9,82,24 | 69,78,12 | 8,16,37 | 15,01,35 | 7,67,65 | 20,67,92 | 8,71,10 | 391,48,53 |
| 13,73 | 57,55 | 25,48 | 43,91 | 24,67 | 6,72 | 7,52 | 4,57 | 19,83 | 1,45 | 5,81,49 |
| 20,39 | 70,53 | 5,79,77 | 98,45 | 27,81 | 10,66 | 6,67 | 3,52 | 12,43 | 2,60 | 12,09,19 |
| 19,04 | 56,58 | 52,43 | 76,85 | 33,39 | 16,13 | 10,64 | 4,57 | 13,35 | 40 | 6,61,55 |
| 19,63 | 57,98 | 55,16 | 1,00,68 | 34,22 | 10,25 | 14,84 | 4,85 | 13,84 | 38 | 6,98,68 |
| 38,33,59 | 100,75,67 | 29,53,41 | 17,65,33 | 87,92,78 | 18,82,54 | 21,63,89 | 16,31,64 | 36,32,82 | 15,34,30 | 752,45,91 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40,34,46 | 115,16,81 | 35,28,65 | 19,60,52 | 85,69,45 | 20,75,69 | 23,52,57 | 17,60,06 | 37,50,35 | 16,81,21 | 821,22,85 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40,45,75 | 109,18,80 | 30,40,90 | 18,05,12 | 111,43,37 | 21,03,38 | 21,52,05 | 19,60,53 | 36,80,52 | 16,73,30 | 832,67,51 |
| | | | | .. | | | | | | .. |
| 44,90,35 | 120,07,16 | 33,97,83 | 20,31,23 | 125,76,62 | 23,53,64 | 24,32,94 | 21,05,35 | 40,50,67 | 18,97,10 | 920,24,38 |
| | | | | .. | | | | | | .. |
| 5,04 | 4,10 | 12,19 | 12,08 | 5 | 35,43 | 2,20 | 1,26,33 | 4,47 | .. | -20,95,48 |
| 4,31 | 52,43 | 22,88 | 10,94 | 4,25 | 15,92 | 5,48 | 72 | 3,08 | .. | 3,95,96 |
| 7,30 | 5,30 | 18,94 | 11,49 | 2,45 | 15,65 | 5,67 | 89 | 3,86 | .. | -77,94,23 |
| 8,17 | 5,62 | 22,80 | 14,24 | 2,81 | 17,03 | 6,68 | 5,76 | 4,25 | .. | -49,29,59 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 220 - संयंत्र और उपस्कर Plant and equipment. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 17,45,18 | 3,07,43 | 2,73,86 | 5,41,81 | 2,00,09 | 6,14,76 | 26,82,56 |
| बजट | Budget 2012-13 | 17,77,43 | 4,57,13 | -62,77 | 16,20,70 | 4,12,15 | 8,21,65 | 30,13,95 |
| संशोधित | Revised 2012-13 | 15,80,54 | 6,91,70 | 5,92,04 | 13,86,96 | 3,30,04 | -10,59,48 | 27,07,62 |
| बजट | Budget 2013-14 | 15,93,49 | 7,71,34 | 6,20,68 | 15,20,02 | 4,44,23 | -2,67,54 | 31,62,92 |
| 230 - अन्य मरम्मत व्यय Other repairs expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,25,71 | 1,89,16 | 7,34,25 | 18,67,05 | 1,06,47 | 1,55,98 | 92,43 |
| बजट | Budget 2012-13 | 1,31,87 | 3,76,20 | 8,36,64 | 15,77,78 | 2,01,09 | 1,97,49 | 1,84,10 |
| संशोधित | Revised 2012-13 | 1,32,21 | 2,00,82 | 7,51,20 | 16,29,91 | 2,19,77 | 1,75,99 | 1,55,63 |
| बजट | Budget 2013-14 | 1,43,38 | 2,04,21 | 7,87,28 | 17,54,12 | 2,27,53 | 2,03,27 | 1,63,78 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 19,84,97 | 4,97,99 | -14,30,16 | 24,08,86 | 3,15,31 | 7,82,63 | 27,79,77 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 19,24,95 | 8,45,55 | 9,49,37 | 31,98,48 | 6,56,16 | 10,34,39 | 32,12,46 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 17,24,66 | 9,01,89 | -65,94,35 | 30,16,87 | 5,57,10 | -8,56,90 | 28,79,90 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 17,47,66 | 9,90,06 | -36,97,62 | 32,74,14 | 6,81,93 | -29,87 | 33,45,46 |
| | *प्रभृत Charged* | | | | | | | |
| 300 - संयंत्र और उपस्कर- यांत्रिक Plant and Equipment - Mechanical. | | | | | | | | |
| 310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,00,45 | 3,49,96 | 8,68,92 | 7,70,22 | 11,48,83 | 1,71,23 | 12,41,87 |
| बजट | Budget 2012-13 | 2,48,86 | 4,18,75 | 27,49,91 | 9,23,79 | 12,23,85 | 2,39,52 | 16,19,01 |
| संशोधित | Revised 2012-13 | 2,23,49 | 4,03,10 | 10,91,67 | 10,14,66 | 12,89,80 | 2,11,99 | 15,31,01 |
| बजट | Budget 2013-14 | 2,46,24 | 4,42,73 | 12,29,97 | 11,86,56 | 16,46,12 | 2,64,73 | 15,30,44 |
| 320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 2,52,46 | 43,39 | 45 | .. | 4,60 | .. |
| बजट | Budget 2012-13 | .. | 1,24 | 63,08 | .. | 23 | 9,92 | .. |
| संशोधित | Revised 2012-13 | .. | 1,15 | 76,77 | .. | 19 | 6,32 | .. |
| बजट | Budget 2013-14 | .. | 1,30 | 1,15,26 | .. | 21 | 6,60 | .. |
| 330 - मरम्मत लाइन संयंत्र और उपस्कर (सिंक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,61,20 | 2,26,73 | 5,33,95 | 11,55 | 1,45,17 | 1,47,52 | 48,56 |
| बजट | Budget 2012-13 | 3,43,73 | 3,03,85 | 6,45,03 | 44,95 | 94,66 | 2,49,15 | 1,03,90 |
| संशोधित | Revised 2012-13 | 3,46,60 | 3,07,08 | 7,01,51 | 18,86 | 95,72 | 1,70,37 | 1,02,69 |
| बजट | Budget 2013-14 | 4,22,97 | 3,59,45 | 7,78,18 | 34,18 | 1,11,46 | 2,13,13 | 1,25,05 |
| 340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत) Sick line Plant and Equipment (Repairs in Workshops). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 49,96 | 1,25 | 6,34,34 | 1,98,91 | 45,06 | 1,09 |
| बजट | Budget 2012-13 | .. | 2,47 | 1,82 | .. | 89,90 | 39,10 | 2,63 |
| संशोधित | Revised 2012-13 | .. | 25,65 | 1,65 | .. | 1,06,84 | 1,15,65 | 2,29 |
| बजट | Budget 2013-14 | .. | 8,00 | 3,15 | .. | 1,15,08 | 1,17,79 | 2,26 |
| 350 - कारखाना मशीनी और औजार Workshops Machinery and Tools. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,37,86 | 34,87,84 | 25,14,68 | 1,86,84 | 6,59,08 | 25,46,73 | 6,41,44 |
| बजट | Budget 2012-13 | 7,16,47 | 34,41,77 | 12,32,32 | 8,76,05 | 11,07,53 | 27,01,52 | 9,11,86 |
| संशोधित | Revised 2012-13 | 9,02,56 | 36,17,17 | 30,71,60 | 7,11,27 | 13,19,86 | 27,48,32 | 6,77,89 |
| बजट | Budget 2013-14 | 9,08,95 | 37,83,66 | 33,06,07 | 9,11,38 | 14,41,75 | 28,38,81 | 7,28,46 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 9,34,71 | 24,62,80 | 8,98,28 | 13,30,38 | 12,31,17 | 6,66,30 | 6,13,78 | -7,42,96 | 9,84,17 | 2,07 | 147,46,39 |
| 9,16,72 | 27,20,78 | 10,08,63 | 18,98,59 | 18,50,45 | 10,46,60 | 7,41,60 | -11,05,98 | 15,11,25 | 40,00 | 186,68,88 |
| 10,73,43 | 23,00,24 | 8,83,08 | 13,87,15 | 13,83,46 | 8,52,02 | 6,87,05 | -14,94,61 | 13,36,23 | 10,00 | 146,47,47 |
| 11,82,87 | 25,18,87 | 10,17,75 | 17,71,84 | 15,70,16 | 9,51,92 | 9,00,85 | 4,23,32 | 16,42,49 | 40,00 | 198,65,21 |
| 10,59,88 | 3,01,68 | 14,10,31 | 5,37,25 | 1,41,01 | 2,49,02 | 2,43,31 | 4,24,63 | 4,15,41 | .. | 80,53,55 |
| 11,56,55 | 3,86,67 | 17,50,38 | 5,99,98 | 1,41,35 | 2,50,24 | 2,66,75 | 4,59,05 | 3,33,50 | .. | 88,49,64 |
| 12,14,46 | 2,94,29 | 12,37,46 | 5,38,53 | 1,51,28 | 4,36,14 | 2,47,01 | 4,93,57 | 3,74,94 | .. | 82,53,21 |
| 13,33,30 | 3,23,28 | 13,47,19 | 6,23,83 | 1,71,59 | 5,18,04 | 2,78,05 | 5,49,73 | 4,15,74 | .. | 90,44,32 |
| 19,99,63 | 27,68,58 | 23,20,78 | 18,79,71 | 13,72,23 | 9,50,75 | 8,59,29 | -1,92,00 | 14,04,05 | 2,07 | 207,04,46 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20,77,58 | 31,59,88 | 27,81,89 | 25,09,51 | 19,96,05 | 13,12,76 | 10,13,83 | -6,46,21 | 18,47,83 | 40,00 | 279,14,48 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22,95,19 | 25,99,83 | 21,39,48 | 19,37,17 | 15,37,19 | 13,03,81 | 9,39,73 | -10,00,15 | 17,15,03 | 10,00 | 151,06,45 |
| | | | | .. | | | | | | .. |
| 25,24,34 | 28,47,77 | 23,87,74 | 24,09,91 | 17,44,56 | 14,86,99 | 11,85,58 | 9,78,81 | 20,62,48 | 40,00 | 239,79,94 |
| | | | | .. | | | | | | .. |
| 4,94,46 | 3,74,25 | 7,04,38 | 33,67 | 3,63,47 | 2,84,63 | 22,05 | 2,32,98 | 2,18,57 | .. | 74,79,94 |
| 3,69,75 | 6,19,65 | 7,66,33 | 33,47 | 2,76,80 | 3,19,22 | 73,19 | 2,65,14 | 4,48,98 | .. | 105,96,22 |
| 5,52,58 | 5,38,99 | 8,23,11 | 34,32 | 3,37,53 | 3,38,17 | 59,07 | 3,36,75 | 4,46,52 | .. | 92,32,76 |
| 5,93,37 | 5,89,91 | 10,03,42 | 47,21 | 3,87,56 | 4,15,20 | 1,09,94 | 3,76,08 | 4,89,66 | .. | 105,59,14 |
| 14,64 | 2,86 | .. | .. | 4,16 | 22 | -1 | .. | .. | .. | 3,22,77 |
| 15,85 | .. | 41,35 | .. | 1,13 | 31 | 5,95 | .. | .. | .. | 1,39,06 |
| 12,56 | .. | 3,72,42 | .. | 6,97 | 31 | 4,59 | .. | .. | .. | 4,81,28 |
| 13,82 | .. | 30,99 | .. | 8,02 | 31 | 4,57 | .. | .. | .. | 1,81,08 |
| 3,91,91 | 98,72 | 5,91,57 | 69,86 | 1,22,79 | 1,37,09 | 1,97,35 | 28,68 | 52,96 | .. | 31,65,61 |
| 2,43,99 | 1,45,90 | 10,30,98 | 1,18,74 | 94,02 | 1,87,53 | 2,41,90 | 80,93 | 1,29,03 | .. | 40,58,29 |
| 5,43,43 | 1,37,18 | 7,77,80 | 1,12,57 | 1,58,22 | 2,04,35 | 2,64,32 | 70,99 | 1,33,47 | .. | 41,45,16 |
| 6,09,49 | 1,52,30 | 8,91,26 | 1,52,23 | 1,74,31 | 2,31,28 | 2,76,71 | 80,77 | 1,49,83 | .. | 47,62,60 |
| .. | .. | .. | .. | 1,21 | .. | 36 | 25 | .. | .. | 9,32,43 |
| .. | .. | 16,25 | 82 | .. | .. | 12,46 | 11,00 | .. | .. | 1,76,45 |
| .. | .. | 6,53 | 20 | 1,00 | .. | 4,50 | 2,24 | .. | .. | 2,66,55 |
| .. | .. | 8,03 | 1,00 | 1,16 | .. | 4,50 | 1,25 | .. | .. | 2,62,22 |
| 18,11,65 | 7,91,37 | 12,48 | 3,37,76 | 38,48 | 22,23,76 | 2,74,62 | 7,72,52 | 6,54,39 | .. | 176,91,50 |
| 13,43,39 | 8,70,59 | 16,83 | 4,30,08 | 35,75 | 26,61,79 | 2,76,08 | 8,15,63 | 8,09,21 | .. | 182,46,87 |
| 13,01,25 | 8,33,60 | 32,14 | 3,14,05 | 63,49 | 20,78,29 | 2,33,61 | 8,72,65 | 8,63,85 | .. | 196,41,60 |
| 13,56,74 | 8,81,69 | 36,59 | 3,35,15 | 70,77 | 22,43,64 | 2,88,93 | 9,17,07 | 8,93,99 | .. | 209,43,65 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 360 - अन्य मरम्मत व्यय Other Repairs Expenses | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,91,24 | 8,71,33 | 10,93,77 | .. | 3,90,70 | 9,85,04 | 7,99,77 |
| बजट | Budget 2012-13 | 6,96,36 | 12,05,51 | 14,55,44 | 3,29,90 | 5,74,75 | 15,99,51 | 10,83,97 |
| संशोधित | Revised 2012-13 | 6,24,48 | 11,98,13 | 15,24,69 | 2,03,39 | 4,73,17 | 14,66,68 | 11,98,88 |
| बजट | Budget 2013-14 | 7,03,20 | 12,42,82 | 16,52,80 | 2,54,71 | 6,05,09 | 12,53,20 | 13,01,86 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 18,90,75 | 52,38,28 | 50,55,96 | 16,03,40 | 25,42,69 | 39,00,18 | 27,32,73 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 20,05,42 | 53,73,59 | 61,47,60 | 21,74,69 | 30,90,92 | 48,38,72 | 37,21,37 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 20,97,13 | 55,52,28 | 64,67,89 | 19,48,18 | 32,85,58 | 47,19,33 | 35,12,76 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 22,81,36 | 58,37,96 | 70,85,43 | 23,86,83 | 39,19,71 | 46,94,26 | 36,88,07 |
| | *प्रभृत Charged* | | | | | | | |
| 400 - संयंत्र और उपस्कर- बिजली Plant and Equipment - Electrical. | | | | | | | | |
| 410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 47,45,95 | 32,04,87 | 33,90,99 | 55,03 | 25,54 | 40,51,39 | 33,85,12 |
| बजट | Budget 2012-13 | 46,47,48 | 37,55,27 | 46,12,56 | 4,30,63 | 11,17 | 48,68,06 | 37,27,41 |
| संशोधित | Revised 2012-13 | 51,00,51 | 37,52,48 | 37,68,08 | 69,38 | 1,14,41 | 46,12,52 | 36,17,04 |
| बजट | Budget 2013-14 | 57,09,67 | 40,15,92 | 43,93,28 | 76,33 | 1,37,94 | 51,24,53 | 37,39,07 |
| 420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 21,05,95 | 14,33,05 | 1,79,10 | 8,77 | 7,33 | 11,47,55 | 12,15,51 |
| बजट | Budget 2012-13 | 22,13,35 | 18,11,78 | 1,94,57 | 3,98 | 12,18 | 15,37,17 | 14,16,40 |
| संशोधित | Revised 2012-13 | 22,30,48 | 17,80,09 | 2,05,30 | 1,92 | 60,99 | 13,21,58 | 14,16,13 |
| बजट | Budget 2013-14 | 23,93,91 | 19,45,99 | 2,22,97 | 5,00 | 73,87 | 14,69,52 | 15,02,48 |
| 430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,53,98 | 22,18,42 | 22,59,27 | 1,66,17 | 20,93,31 | 5,54,69 | 20,77,07 |
| बजट | Budget 2012-13 | 3,50,04 | 24,94,24 | 26,37,79 | 1,82,40 | 22,75,30 | 6,46,11 | 23,84,95 |
| संशोधित | Revised 2012-13 | 3,30,43 | 23,75,03 | 26,17,24 | 1,92,20 | 24,51,67 | 6,28,46 | 22,97,28 |
| बजट | Budget 2013-14 | 3,73,07 | 26,46,30 | 28,50,25 | 2,11,21 | 28,21,78 | 7,46,86 | 25,30,30 |
| 440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 53,04 | 1,79,38 | 5,95,86 | .. | 37,73 | .. | 7,62 |
| बजट | Budget 2012-13 | 1,43,28 | 1,73,51 | 6,73,64 | .. | 80,54 | .. | 27,69 |
| संशोधित | Revised 2012-13 | 1,13,65 | 1,24,10 | 6,66,68 | .. | 1,52,79 | .. | 43,11 |
| बजट | Budget 2013-14 | 76,41 | 2,09,07 | 7,83,91 | .. | 1,92,45 | .. | 33,63 |
| 450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,54,66 | 27,65,15 | 19,16,35 | 6,26,92 | 8,90 | 15,90,44 | 4,40,60 |
| बजट | Budget 2012-13 | 10,39,47 | 30,89,01 | 13,63,94 | 6,20,56 | 16,90 | 20,14,06 | 5,01,54 |
| संशोधित | Revised 2012-13 | 8,25,81 | 30,03,96 | 23,77,59 | 6,56,11 | 79,68 | 19,02,04 | 4,26,61 |
| बजट | Budget 2013-14 | 9,60,62 | 32,99,50 | 27,04,90 | 6,82,57 | 95,32 | 20,27,77 | 4,40,14 |
| 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यों सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,39 | 10,35 | 38,99,43 | 92,40 | 10,02,22 | 18 | 2,34 |
| बजट | Budget 2012-13 | 8,32 | 31,85 | 42,52,78 | 83,90 | 9,51,14 | 4,76 | 2,50 |
| संशोधित | Revised 2012-13 | 5,25 | 28,68 | 43,19,12 | 96,58 | 8,79,14 | 1,13 | 2,02 |
| बजट | Budget 2013-14 | 4,69 | 32,96 | 49,07,58 | 94,50 | 10,59,17 | 1,21 | 1,67 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 2,75,89 | 6,95,32 | 3,03,40 | 3,08,52 | 4,65,91 | 2,55,79 | 3,70,98 | 2,05,95 | 5,03,18 | .. | 81,16,79 |
| 2,81,26 | 11,34,10 | 8,33,63 | 4,77,78 | 4,65,09 | 3,75,70 | 3,97,79 | 3,18,76 | 7,36,74 | .. | 119,66,29 |
| 3,93,31 | 7,88,08 | 6,13,05 | 9,50,47 | 5,13,74 | 3,00,25 | 4,41,87 | 3,04,32 | 6,86,75 | .. | 116,81,26 |
| 4,34,53 | 8,58,98 | 6,84,89 | 11,97,78 | 6,03,97 | 2,98,81 | 5,23,80 | 3,19,74 | 7,96,24 | .. | 127,32,42 |
| 29,88,55 | 19,62,52 | 16,11,83 | 7,49,81 | 9,96,02 | 29,01,49 | 8,65,35 | 12,40,38 | 14,29,10 | .. | 377,09,04 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22,54,24 | 27,70,24 | 27,05,37 | 10,60,89 | 8,72,79 | 35,44,55 | 10,07,37 | 14,91,46 | 21,23,96 | .. | 451,83,18 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28,03,13 | 22,97,85 | 26,25,05 | 14,11,61 | 10,80,95 | 29,21,37 | 10,07,96 | 15,86,95 | 21,30,59 | .. | 454,48,61 |
| | | | | .. | | | | | | .. |
| 30,07,95 | 24,82,88 | 26,55,18 | 17,33,37 | 12,45,79 | 31,89,24 | 12,08,45 | 16,94,91 | 23,29,72 | .. | 494,41,11 |
| | | | | .. | | | | | | .. |
| 27,46,15 | 27,58,46 | 31,50,27 | 22,63,25 | 20,95,10 | .. | 11,86,65 | 30,45 | 29,04,52 | 7,02,81 | 366,96,55 |
| 27,07,53 | 29,37,19 | 40,51,55 | 24,33,87 | 23,28,37 | .. | 14,69,62 | 1,38,77 | 30,70,30 | 7,15,34 | 419,05,12 |
| 29,17,72 | 27,81,60 | 34,52,33 | 22,70,31 | 24,04,99 | .. | 11,88,41 | 85,12 | 30,08,67 | 6,44,27 | 397,87,84 |
| 32,38,87 | 30,32,63 | 39,87,20 | 24,94,14 | 27,46,35 | .. | 13,63,43 | 74,40 | 33,20,90 | 7,38,87 | 441,93,53 |
| 8,55,95 | 13,97,82 | 3,07,26 | 8,72,61 | 13,54,62 | .. | 11,99,73 | 27,24 | 6,85,94 | 22,34 | 128,20,77 |
| 8,10,99 | 16,36,81 | 4,78,05 | 10,62,67 | 13,53,23 | .. | 13,31,88 | 90,24 | 9,78,04 | 20,12 | 149,51,46 |
| 9,68,99 | 15,44,82 | 8,56,85 | 9,14,47 | 14,07,84 | .. | 13,06,35 | 84,30 | 9,38,31 | 15,12 | 150,53,54 |
| 10,76,72 | 16,89,44 | 10,71,57 | 10,64,23 | 15,93,51 | .. | 14,66,59 | 46,73 | 10,64,81 | 16,75 | 167,04,09 |
| 21,39,54 | 74,97 | 22,87,15 | 8,82,60 | 1,31,78 | 2,42,67 | 1,83,43 | 7,63,25 | 3,72,80 | 5,28 | 167,06,38 |
| 19,32,87 | 95,82 | 22,54,84 | 10,64,61 | 1,91,33 | 2,58,97 | 2,02,57 | 8,60,83 | 4,86,53 | 6,42 | 183,25,62 |
| 19,95,79 | 55,75 | 20,69,14 | 8,88,67 | 1,75,46 | 2,08,57 | 2,16,72 | 9,73,20 | 4,86,22 | 5,76 | 179,67,59 |
| 21,82,06 | 62,25 | 23,70,79 | 10,29,54 | 2,05,00 | 2,56,03 | 3,38,31 | 10,77,38 | 5,30,17 | 7,39 | 202,38,69 |
| 1,70,75 | 69,05 | 2,87,69 | 12,11 | 4,20,39 | 93,41 | 69,73 | .. | 2,33 | 84,35 | 20,83,44 |
| 3,28,37 | 1,30,51 | 5,00,37 | 10,85 | 6,26,25 | 1,08,97 | 81,53 | .. | 5,55 | 62,21 | 29,53,27 |
| 1,82,03 | 1,41,07 | 4,08,01 | 14,25 | 6,23,20 | 69,68 | 95,99 | .. | 3,64 | 60,26 | 26,98,46 |
| 2,01,18 | 1,58,69 | 4,60,80 | 14,29 | 7,05,39 | 73,17 | 1,18,99 | .. | 5,43 | 48,46 | 30,81,87 |
| .. | 11,74,11 | 1,22,89 | 2,73,07 | 1,69,06 | 8,93,63 | 1,99,01 | 3,53,16 | 2,90,96 | .. | 115,78,91 |
| .. | 14,40,65 | .. | 3,00,48 | 1,62,92 | 9,64,51 | 2,30,07 | 3,90,93 | 3,97,26 | .. | 125,32,30 |
| .. | 12,56,72 | 1,33,11 | 2,52,30 | 1,47,26 | 9,21,98 | 3,47,57 | 4,23,51 | 4,08,53 | .. | 131,62,78 |
| .. | 13,58,61 | 1,37,96 | 2,61,19 | 1,71,30 | 10,08,70 | 3,71,19 | 4,20,77 | 4,40,10 | .. | 143,80,64 |
| 24,97 | 91,19 | 88,70 | 8,93 | 6,04,63 | 6,42,42 | 13,49 | .. | 83,98 | 10,51 | 65,80,13 |
| 1,06,94 | 48,24 | 1,32,16 | 27,08 | 19,72,73 | 9,97,85 | 27,45 | .. | 1,30,53 | 55,88 | 88,34,11 |
| 24,21 | 17,05 | 1,04,92 | 11,66 | 7,47,71 | 9,72,33 | 12,00 | .. | 1,26,13 | 17,91 | 73,65,84 |
| 26,66 | 18,86 | 1,18,19 | 12,14 | 8,32,43 | 11,11,53 | 13,00 | .. | 1,42,11 | 16,90 | 83,93,60 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 9,34,78 | 9,34,44 | 4,09,64 | .. | 16,91 | 3,32,70 | 7,41,70 |
| बजट | Budget 2012-13 | 10,64,29 | 11,52,15 | 3,54,45 | 40,24 | 20,56 | 7,63,08 | 9,60,34 |
| संशोधित | Revised 2012-13 | 10,52,83 | 12,40,64 | 4,51,37 | 1,18,46 | 1,02,10 | 4,06,06 | 9,70,93 |
| बजट | Budget 2013-14 | 11,02,01 | 13,15,08 | 4,89,09 | 1,27,42 | 1,23,06 | 4,35,65 | 11,74,95 |
| 480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 45,52,02 | 38,96,79 | 21,68,19 | 21,87,37 | 11,43,72 | 40,99,65 | 46,78,29 |
| बजट | Budget 2012-13 | 48,95,97 | 45,46,20 | 23,47,07 | 22,86,50 | 11,60,04 | 45,23,95 | 54,67,43 |
| संशोधित | Revised 2012-13 | 49,91,11 | 43,83,38 | 24,72,89 | 29,59,42 | 8,85,19 | 45,71,85 | 54,72,01 |
| बजट | Budget 2013-14 | 54,27,68 | 48,65,66 | 26,29,22 | 31,43,53 | 10,42,48 | 51,31,25 | 68,74,99 |
| 490 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 17,33 | .. | .. | -23,57 | 40,27 | -22,64 |
| बजट | Budget 2012-13 | .. | 18,29 | .. | -15,76 | 45 | 8,76 | 16,77 |
| संशोधित | Revised 2012-13 | .. | 14,62 | .. | 10,30 | -5,03 | 13,05 | 22,02 |
| बजट | Budget 2013-14 | .. | 16,41 | .. | 15,09 | -4,44 | 2,75 | 16,61 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 134,04,77 | 146,59,78 | 148,18,83 | 31,36,66 | 43,12,09 | 118,16,87 | 125,25,61 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 143,62,20 | 170,72,30 | 164,36,80 | 36,32,45 | 45,28,28 | 143,65,95 | 145,05,03 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 146,50,07 | 167,02,98 | 168,78,27 | 41,04,37 | 47,20,94 | 134,56,69 | 142,67,15 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 160,48,06 | 183,46,89 | 189,81,20 | 43,55,65 | 55,41,63 | 149,39,54 | 163,13,84 |
| | *प्रभृत Charged* | | | | | | | |
| 500 - संयंत्र और उपस्कर- सिगनल व्यवस्था Plant and Equipment - Signalling | | | | | | | | |
| 510 - यांत्रिक सिगनल Mechanical Signalling. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,21,01 | 23,18,88 | 44,44,26 | 13,10,52 | 10,07,21 | 10,58,07 | 15,60,72 |
| बजट | Budget 2012-13 | 8,30,97 | 26,86,76 | 48,50,54 | 13,36,43 | 13,67,84 | 12,22,60 | 17,88,48 |
| संशोधित | Revised 2012-13 | 8,46,79 | 29,61,12 | 46,23,04 | 13,34,29 | 11,18,52 | 11,79,19 | 19,19,67 |
| बजट | Budget 2013-14 | 9,16,10 | 30,26,53 | 48,93,27 | 14,58,83 | 12,50,19 | 13,27,98 | 21,22,07 |
| 520 - बिजली ब्लाक सिगनल Electrical Block Signalling. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 26,36,89 | 35,14,48 | 70,20,02 | 23,11,65 | 56,39 | 21,57,80 | 41,11,68 |
| बजट | Budget 2012-13 | 46,72,50 | 38,20,80 | 60,08,11 | 21,75,40 | .. | 23,91,02 | 40,89,24 |
| संशोधित | Revised 2012-13 | 28,89,69 | 40,39,41 | 71,42,53 | 22,55,51 | .. | 24,42,74 | 44,35,59 |
| बजट | Budget 2013-14 | 31,55,43 | 44,15,47 | 75,89,37 | 24,19,76 | .. | 28,20,27 | 53,31,58 |
| 530 - बिजली पावर सिगनल Electrical Power Signalling. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 50,72,33 | 4,31,46 | 12,56,96 | 8,46,37 | 33,17,20 | 27,86,59 | 37,61,95 |
| बजट | Budget 2012-13 | 65,27,87 | 4,35,79 | 12,02,92 | 8,99,62 | 34,64,52 | 31,66,90 | 38,81,97 |
| संशोधित | Revised 2012-13 | 56,97,33 | 5,58,03 | 13,04,50 | 9,39,11 | 35,82,50 | 31,58,67 | 40,82,11 |
| बजट | Budget 2013-14 | 68,98,99 | 5,99,90 | 13,59,07 | 10,77,71 | 40,45,86 | 33,97,99 | 48,65,16 |
| 540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,41 | 4,46,80 | 9,23,29 | 2,52,92 | 3,13,58 | 1,77,41 | 2,08,97 |
| बजट | Budget 2012-13 | 13,34 | 5,03,44 | 8,87,63 | 3,09,11 | 3,02,62 | 2,53,41 | 3,24,48 |
| संशोधित | Revised 2012-13 | 12,88 | 5,46,88 | 9,06,40 | 2,69,92 | 3,89,09 | 2,32,52 | 3,40,23 |
| बजट | Budget 2013-14 | 16,88 | 5,94,60 | 10,11,00 | 3,02,28 | 4,26,08 | 2,63,83 | 3,36,36 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे<br>SER | प.रे .<br>WR | पूमरे<br>ECR | पूतरे.<br>ECoR | उ.म.रे.<br>NCR | उ.प.रे.<br>NWR | द.पू.म.रे.<br>SECR | द.प.रे.<br>SWR | प.म.रे.<br>WCR | मे.रे.<br>MR | जोड़<br>Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 5,19,76 | 3,94,96 | 11,20,86 | 3,74,08 | 1,94,48 | .. | 4,88,80 | 41,97 | 6,68,53 | 86,26 | 72,59,87 |
| 6,03,57 | 4,44,80 | 14,79,72 | 4,47,37 | 3,49,15 | .. | 4,61,94 | 63,01 | 9,27,21 | 24,84 | 91,56,72 |
| 6,47,18 | 3,84,41 | 13,72,60 | 4,89,11 | 3,30,53 | .. | 5,62,96 | 44,72 | 9,42,16 | 11,46 | 91,27,52 |
| 7,11,03 | 4,21,89 | 16,22,82 | 5,93,40 | 3,80,79 | .. | 6,79,15 | 44,29 | 10,41,26 | 13,07 | 102,74,96 |
| 31,25,75 | 61,52,98 | 54,76,82 | 19,34,03 | 14,32,01 | 15,05,82 | 13,40,74 | 9,24,52 | 13,88,86 | 3,93,25 | 464,00,81 |
| 31,56,11 | 62,22,11 | 53,78,80 | 22,12,73 | 14,38,40 | 18,20,29 | 16,43,78 | 10,83,31 | 13,93,63 | 8,80,68 | 504,57,00 |
| 30,39,71 | 60,92,83 | 47,34,64 | 20,06,92 | 15,42,53 | 15,96,81 | 15,07,78 | 10,83,08 | 13,60,35 | 7,16,47 | 494,16,97 |
| 33,43,09 | 67,38,15 | 54,33,84 | 23,34,63 | 17,72,55 | 17,28,77 | 16,98,87 | 12,04,45 | 15,31,91 | 7,49,62 | 556,50,69 |
| 2 | -4,34,62 | 3,87 | .. | .. | 2 | 37,76 | 2,53 | .. | .. | -3,79,03 |
| 28 | -4,67,38 | 35 | .. | 15 | -1,04 | .. | 75 | .. | .. | -4,38,38 |
| 18 | -4,62,25 | 21 | .. | 12 | -1,29 | .. | 10 | .. | .. | -4,07,97 |
| 18 | -4,62,25 | 23 | .. | 14 | -83 | .. | 12 | .. | .. | -4,15,99 |
| 95,82,89 | 116,78,92 | 128,45,51 | 66,20,68 | 64,02,07 | 33,77,97 | 47,19,34 | 21,43,12 | 63,97,92 | 13,04,80 | 1397,47,83 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 96,46,66 | 124,88,75 | 142,75,84 | 75,59,66 | 84,22,53 | 41,49,55 | 54,48,84 | 26,27,84 | 73,89,05 | 17,65,49 | 1586,77,22 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 97,75,81 | 118,12,00 | 131,31,81 | 68,47,69 | 73,79,64 | 37,68,08 | 52,37,78 | 26,94,03 | 72,74,01 | 14,71,25 | 1541,72,57 |
| | | | | .. | | .. | | .. | | .. |
| 107,79,79 | 130,18,27 | 152,03,40 | 78,03,56 | 84,07,46 | 41,77,37 | 60,49,53 | 28,68,14 | 80,76,69 | 15,91,06 | 1725,02,08 |
| | | | | .. | | .. | | .. | | .. |
| 19,61,91 | 48,97,05 | 22,86,59 | 11,52,46 | 15,86,21 | 16,70,78 | 11,18,74 | 1,30,07 | 23,44,33 | .. | 295,68,81 |
| 21,87,91 | 54,97,90 | 27,38,39 | 12,79,75 | 21,71,25 | 16,11,13 | 12,72,85 | 78,06 | 32,57,78 | .. | 341,78,64 |
| 20,71,60 | 53,88,25 | 24,55,65 | 12,62,71 | 15,39,71 | 16,27,30 | 10,65,61 | 91,43 | 32,02,13 | .. | 326,87,01 |
| 23,04,22 | 59,17,81 | 27,52,83 | 13,92,94 | 17,22,11 | 18,14,94 | 11,99,10 | 95,07 | 34,82,89 | .. | 356,76,88 |
| 28,48,95 | 9,71,68 | 54,64,26 | 21,16,88 | 25,04,58 | 20,16,67 | 13,76,51 | 6,80,66 | 38,44,43 | .. | 436,33,53 |
| 29,17,96 | 14,76,65 | 61,92,95 | 22,25,42 | 28,98,92 | 21,82,75 | 13,63,28 | 6,71,22 | 44,77,80 | .. | 475,64,02 |
| 30,66,02 | 12,01,59 | 50,74,78 | 22,07,79 | 27,70,04 | 20,32,93 | 15,07,24 | 7,78,58 | 43,09,07 | .. | 461,53,51 |
| 34,11,47 | 13,20,48 | 55,14,21 | 25,33,49 | 31,24,38 | 24,12,52 | 17,90,98 | 8,32,64 | 49,67,77 | .. | 516,39,82 |
| 4,77,25 | 16,32,46 | 1,84,20 | 58,82 | 36,51,59 | 7,29,40 | 3,93,90 | 21,52,31 | 37,08 | 17,34 | 268,07,21 |
| 4,82,47 | 16,35,16 | 2,13,88 | 66,00 | 37,35,03 | 6,88,50 | 4,17,94 | 23,17,50 | 21,93 | 22,00 | 291,80,00 |
| 4,95,76 | 15,48,63 | 1,32,29 | 56,46 | 57,06,74 | 7,19,33 | 4,11,88 | 24,73,53 | 18,28 | 20,55 | 309,05,70 |
| 5,58,24 | 17,02,38 | 1,49,57 | 65,44 | 65,83,85 | 8,08,73 | 4,89,94 | 23,69,11 | 22,97 | 25,95 | 350,20,86 |
| 4,54,05 | 6,75,17 | 4,34,80 | 2,64,53 | 3,01 | 17,57 | 1,07,32 | 1,30,11 | 60,73 | 21,48 | 45,03,15 |
| 5,86,98 | 9,30,48 | 11,98,85 | 3,22,37 | 4,50 | 18,32 | 1,35,23 | 1,81,27 | 97,77 | 28,00 | 60,97,80 |
| 5,03,17 | 6,48,36 | 5,86,27 | 3,25,15 | 19,52 | 27,53 | 1,21,83 | 2,33,65 | 87,13 | 23,00 | 52,73,53 |
| 5,62,07 | 7,17,11 | 6,41,24 | 3,52,25 | 21,84 | 23,92 | 1,47,58 | 1,90,52 | 1,11,20 | 27,00 | 57,45,76 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 550 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -82,45 | 96 | .. | 8,25 | -3,40 | 44,07 | -38,92 |
| बजट | Budget 2012-13 | -41,61 | -18,12 | .. | 5,00 | .. | 71,81 | -29,04 |
| संशोधित | Revised 2012-13 | -75,00 | -5,29 | .. | 5,96 | .. | 85,48 | -27,57 |
| बजट | Budget 2013-14 | -74,86 | -5,83 | .. | 9,34 | .. | 96,97 | -22,72 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 83,59,19 | 67,12,58 | 136,44,53 | 47,29,71 | 46,90,98 | 62,23,94 | 96,04,40 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 120,03,07 | 74,28,67 | 129,49,20 | 47,25,56 | 51,34,98 | 71,05,74 | 100,55,13 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 93,71,69 | 81,00,15 | 139,76,47 | 48,04,79 | 50,90,11 | 70,98,60 | 107,50,03 |
| | *प्रभृत Charged* | | | | | | .. | |
| बजट Budget 2013-14 | स्वीकृत Voted | 109,12,54 | 86,30,67 | 148,52,71 | 52,67,92 | 57,22,13 | 79,07,04 | 126,32,45 |
| | *प्रभृत Charged* | | | | | | .. | |
| 600 - संयंत्र और उपस्कर- दूर-संचार Plant and Equipment - Telecommunication. | | | | | | | | |
| 610 - सूक्ष्म तरंग बहुसरणि रेडियो रिले प्रणाली और बेतार संचार प्रणाली Microwave Multi-channel Radio Relay System and Wireless System. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 18,98,77 | 15,70,62 | 16,95,56 | 4,84,13 | 8,56,85 | 4,17,82 | 15,52,61 |
| बजट | Budget 2012-13 | 19,95,28 | 17,13,03 | 24,75,56 | 5,74,94 | 12,80,03 | 5,40,62 | 18,43,42 |
| संशोधित | Revised 2012-13 | 18,29,58 | 18,13,32 | 19,64,17 | 5,61,51 | 11,75,70 | 2,44,97 | 21,33,63 |
| बजट | Budget 2013-14 | 20,00,01 | 19,82,75 | 21,19,26 | 6,22,93 | 14,06,86 | 1,98,48 | 29,02,54 |
| 620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 17,22,71 | 16,03,41 | 8,44,66 | 7,59,07 | 11,38,38 | 12,61,42 | 6,62,17 |
| बजट | Budget 2012-13 | 20,42,20 | 18,18,39 | 6,15,68 | 8,39,10 | 14,07,81 | 14,33,10 | 8,28,69 |
| संशोधित | Revised 2012-13 | 19,11,24 | 20,12,73 | 9,28,56 | 8,41,13 | 14,97,99 | 14,23,28 | 7,49,18 |
| बजट | Budget 2013-14 | 21,54,05 | 21,74,93 | 9,92,15 | 9,33,55 | 17,25,56 | 16,51,98 | 8,55,59 |
| 630 - लाइन संचार प्रणाली Line communication system. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,68,98 | 7,81,40 | 16,68,13 | 6,52,25 | 3,56,42 | 4,15,77 | 13,33,85 |
| बजट | Budget 2012-13 | 5,55,64 | 8,57,52 | 19,34,59 | 6,63,62 | 2,89,51 | 5,89,87 | 13,59,64 |
| संशोधित | Revised 2012-13 | 5,93,22 | 9,99,05 | 21,41,50 | 6,69,20 | 2,64,06 | 4,11,86 | 15,31,39 |
| बजट | Budget 2013-14 | 6,57,88 | 11,08,53 | 23,26,38 | 7,23,90 | 2,90,80 | 4,30,52 | 16,30,84 |
| 640 - अन्य व्यय Other expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 3,00 | 5,73,76 | .. | 2,28,24 | -2,40 | 1,24,73 |
| बजट | Budget 2012-13 | .. | 1,26 | 13,12,87 | .. | .. | 1,32 | 1,67,97 |
| संशोधित | Revised 2012-13 | .. | 1,39 | 7,52,92 | .. | .. | 1,40 | 1,34,65 |
| बजट | Budget 2013-14 | .. | 2,00 | 8,13,43 | .. | .. | 1,19 | 1,69,78 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 41,90,46 | 39,58,43 | 47,82,11 | 18,95,45 | 25,79,89 | 20,92,61 | 36,73,36 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 45,93,12 | 43,90,20 | 63,38,70 | 20,77,66 | 29,77,35 | 25,64,91 | 41,99,72 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 43,34,04 | 48,26,49 | 57,87,15 | 20,71,84 | 29,37,75 | 20,81,51 | 45,48,85 |
| | *प्रभृत Charged* | | | | | | .. | |
| बजट Budget 2013-14 | स्वीकृत Voted | 48,11,94 | 52,68,21 | 62,51,22 | 22,80,38 | 34,23,22 | 22,82,17 | 55,58,75 |
| | *प्रभृत Charged* | | | | | | .. | |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| -50,00 | -20,81 | 1,10 | 57 | -24,99 | 26,74 | 6,94 | .. | .. | .. | -1,31,94 |
| .. | -34,96 | 12,34 | 2,48 | 12,55 | 18,14 | 11,26 | 37 | .. | .. | 10,22 |
| -50,93 | -1,14 | 5,44 | 1,51 | -19,83 | 20,50 | 75,00 | .. | .. | .. | 14,13 |
| -50,91 | -1,14 | 5,57 | 1,75 | -22,81 | 22,35 | 79,09 | 36,29 | .. | .. | 73,09 |
| 56,92,16 | 81,55,55 | 83,70,95 | 35,93,26 | 77,20,40 | 44,61,16 | 30,03,41 | 30,93,15 | 62,86,57 | 38,82 | 1043,80,76 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61,75,32 | 95,05,23 | 103,56,41 | 38,96,02 | 88,22,25 | 45,18,84 | 32,00,56 | 32,48,42 | 78,55,28 | 50,00 | 1170,30,68 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 60,85,62 | 87,85,69 | 82,54,43 | 38,53,62 | 100,16,18 | 44,27,59 | 31,81,56 | 35,77,19 | 76,16,61 | 43,55 | 1150,33,88 |
| | | | | .. | | | | | | .. |
| 67,85,09 | 96,56,64 | 90,63,42 | 43,45,87 | 114,29,37 | 50,82,46 | 37,06,69 | 35,23,63 | 85,84,83 | 52,95 | 1281,56,41 |
| | | | | .. | | | | | | .. |
| 9,91,75 | 13,19,13 | 14,77,29 | 3,93,49 | 1,51,83 | 5,10,84 | 2,14,57 | 28,33 | 6,93,97 | .. | 142,57,56 |
| 11,48,58 | 14,90,80 | 16,75,62 | 6,12,35 | 2,17,22 | 6,35,20 | 2,21,42 | 48,36 | 9,33,18 | .. | 174,05,61 |
| 10,40,17 | 15,87,49 | 14,81,08 | 4,56,28 | 2,03,94 | 6,47,24 | 2,51,81 | 38,41 | 9,06,74 | .. | 163,36,04 |
| 11,45,69 | 17,65,64 | 16,51,30 | 5,34,11 | 2,16,44 | 7,30,82 | 2,82,76 | 34,98 | 9,95,76 | .. | 185,90,33 |
| 17,39,24 | 15,52,01 | 6,41,96 | 8,14,93 | 14,64,60 | 11,51,45 | 9,14,98 | 3,37,27 | 15,79,09 | 18,93 | 182,06,28 |
| 19,92,15 | 18,19,09 | 6,75,52 | 10,89,48 | 17,07,75 | 11,73,49 | 10,43,97 | 5,60,46 | 18,27,94 | 20,10 | 208,94,92 |
| 18,62,16 | 18,21,64 | 5,89,70 | 9,38,18 | 15,99,80 | 10,81,39 | 9,96,16 | 5,69,92 | 18,66,33 | 25,30 | 207,14,69 |
| 20,68,49 | 20,08,78 | 6,40,62 | 10,38,56 | 17,88,24 | 12,31,81 | 11,38,74 | 5,45,02 | 20,72,98 | 30,95 | 230,52,00 |
| 2,62,74 | 14,99,15 | 19,05,72 | 6,56,23 | 9,87,04 | 2,43,11 | 2,32,51 | 2,19,67 | 11,87,23 | 11,68 | 129,81,88 |
| 2,90,85 | 18,73,04 | 25,33,78 | 6,12,28 | 12,23,83 | 2,75,08 | 2,76,66 | 2,13,76 | 12,77,43 | 16,10 | 148,43,20 |
| 2,72,00 | 14,03,43 | 17,58,29 | 5,28,09 | 10,37,94 | 2,67,67 | 2,53,80 | 2,19,30 | 12,55,41 | 31,60 | 136,37,81 |
| 3,04,52 | 15,34,99 | 19,55,81 | 5,89,94 | 11,82,00 | 2,95,89 | 3,09,69 | 2,41,48 | 13,96,63 | 32,44 | 150,12,24 |
| 87,67 | 3,37,58 | .. | 5,43 | .. | 2,44,25 | .. | .. | .. | .. | 16,02,26 |
| 1,09,25 | 3,72,01 | .. | 6,41 | .. | 16,45 | .. | .. | .. | .. | 19,87,54 |
| 92,10 | 3,57,53 | .. | 5,61 | .. | 26,43 | 6,50 | .. | .. | .. | 13,78,53 |
| 1,03,78 | 3,94,04 | .. | 6,35 | .. | 36,58 | 6,71 | .. | .. | .. | 15,33,86 |
| 30,81,40 | 47,07,87 | 40,24,97 | 18,70,08 | 26,03,47 | 21,49,65 | 13,62,06 | 5,85,27 | 34,60,29 | 30,61 | 470,47,98 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35,40,83 | 55,54,94 | 48,84,92 | 23,20,52 | 31,48,80 | 21,00,22 | 15,42,05 | 8,22,58 | 40,38,55 | 36,20 | 551,31,27 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 32,66,43 | 51,70,09 | 38,29,07 | 19,28,16 | 28,41,68 | 20,22,73 | 15,08,27 | 8,27,63 | 40,28,48 | 56,90 | 520,67,07 |
| | | | | .. | | | | | | .. |
| 36,22,48 | 57,03,45 | 42,47,73 | 21,68,96 | 31,86,68 | 22,95,10 | 17,37,90 | 8,21,48 | 44,65,37 | 63,39 | 581,88,43 |
| | | | | .. | | | | | | .. |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 700 - -सिगनल और दूर-संचार परिपथों के लिए डाक तार विभाग को किराया Rental to P & T for Signalling and Telecommunication circuits. | | | | | | | | |
| 710 - सिगनल प्रणाली का परिपथन Circuits of signalling system. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 24 | 3,70 | 3,71,51 | .. | 38,17 | 3,23 | .. |
| बजट | Budget 2012-13 | 1,62 | 4,84 | 2,06,67 | .. | .. | 15,89 | .. |
| संशोधित | Revised 2012-13 | .. | 3,63 | 2,15,03 | .. | .. | 14,17 | .. |
| बजट | Budget 2013-14 | .. | 5,00 | 3,29,67 | .. | .. | 14,99 | .. |
| 720 - लाइन तार Line wire. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,66,91 | 5,99,59 | 11,10,33 | 2,37,82 | 4,68,42 | 2,03,59 | 24,53 |
| बजट | Budget 2012-13 | 4,26,39 | 2,44,34 | 6,18,33 | 1,29,68 | 1,84,04 | 1,46,99 | 45,45 |
| संशोधित | Revised 2012-13 | 4,62,80 | 2,90,47 | 6,04,52 | 44,42 | 2,30,01 | 2,04,30 | 42,15 |
| बजट | Budget 2013-14 | 4,55,84 | 3,50,00 | 6,85,88 | 65,16 | 2,31,48 | 2,17,30 | 2,52 |
| 730 - प्रशासनिक टेलीफोन सरणि Administrative Telephone channel. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,59 | 8,89 | 5,49,59 | .. | 91,48 | 1,32,38 | 1,53,53 |
| बजट | Budget 2012-13 | 7,12 | 19,24 | 4,37,67 | .. | 49,55 | 23,59 | 8,11,39 |
| संशोधित | Revised 2012-13 | 7,12 | 24,31 | 3,95,76 | .. | .. | 55,78 | 3,35,37 |
| बजट | Budget 2013-14 | 7,33 | 26,35 | 4,65,76 | .. | .. | 76,19 | 6,90,78 |
| 740 - ध्वनि आवृत्ति टेलीफोन सरणि VFT Channel. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 5,26 | .. | 1,97 | 1,18,74 | 9,59 |
| बजट | Budget 2012-13 | .. | .. | 75 | .. | .. | 99,64 | .. |
| संशोधित | Revised 2012-13 | 10,00 | .. | 1,01 | .. | .. | 71,40 | 23,12 |
| बजट | Budget 2013-14 | 10,00 | .. | 1,01 | .. | .. | 83,95 | 19,05 |
| 750 - यात्री आरक्षण प्रणाली आदि Passenger Reservation System etc. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 55,22 | 36,11 | .. | .. | 21,55 | 1,77,67 | 21,08 |
| बजट | Budget 2012-13 | 42,99 | 56,76 | .. | .. | .. | 4,17,13 | 57,63 |
| संशोधित | Revised 2012-13 | 42,64 | 41,72 | .. | .. | .. | 4,70,87 | 52,56 |
| बजट | Budget 2013-14 | 52,64 | 56,00 | .. | .. | .. | 5,55,71 | 72,27 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 4,24,96 | 6,48,29 | 20,36,69 | 2,37,82 | 6,21,59 | 6,35,61 | 2,08,73 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 4,78,12 | 3,25,18 | 12,63,42 | 1,29,68 | 2,33,59 | 7,03,24 | 9,14,47 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 5,22,56 | 3,60,13 | 12,16,32 | 44,42 | 2,30,01 | 8,16,52 | 4,53,20 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 5,25,81 | 4,37,35 | 14,82,32 | 65,16 | 2,31,48 | 9,48,14 | 7,84,62 |
| | *प्रभृत Charged* | | | | | | | |
| 800 - अन्य संयंत्र और उपस्कर- सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments. | | | | | | | | |
| 810 - उपस्कर Equipment. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 9,51,02 | 55,37 | 2,67,17 | 2,37,88 | 1,13,33 | 2,29,07 | 8,01 |
| बजट | Budget 2012-13 | 11,49,19 | 94,53 | 11,46,10 | 4,28,31 | 1,04,70 | 4,15,90 | 35,30 |
| संशोधित | Revised 2012-13 | 11,48,03 | 73,60 | 3,89,51 | 4,37,55 | 24,61 | 2,87,80 | 23,32 |
| बजट | Budget 2013-14 | 12,10,04 | 73,71 | 4,00,33 | 4,68,93 | 24,29 | 3,22,02 | 28,75 |
| 820 - सड़क वाहन और आनुषंगिक उपस्कर Road vehicles and Ancillary equipment. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 2,47 | 67 | .. | 8,44 | .. | .. |
| बजट | Budget 2012-13 | .. | 16,91 | 68 | .. | 26,90 | 93 | .. |
| संशोधित | Revised 2012-13 | .. | 22,73 | 63 | .. | 51,77 | 65 | .. |
| बजट | Budget 2013-14 | .. | 24,56 | 63 | .. | 29,31 | 95 | .. |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | 4,80 | .. | .. | 4,40,90 | 91,38 | .. | .. | 57,59 | .. | 10,11,52 |
| .. | 19,10 | .. | .. | 4,40,01 | 64,17 | 9,04 | .. | 49,62 | .. | 8,10,96 |
| .. | 14,37 | .. | .. | 4,50,57 | 24,17 | .. | .. | 58,52 | .. | 7,80,46 |
| .. | 13,53 | .. | .. | 4,50,65 | 35,34 | .. | .. | 58,52 | .. | 9,07,70 |
| 15,75 | 1,07,61 | 1,87,09 | 3,82,74 | .. | 2,16,97 | 1,50,04 | 4,38,56 | 52,49 | .. | 45,62,44 |
| 44,62 | 1,80,00 | 66,09 | 86,00 | 2,92 | 1,34,53 | 1,44,54 | 3,52,79 | 1,37,08 | .. | 29,43,79 |
| 44,34 | 1,27,90 | 31,43 | 67 | 3,98 | 1,34,47 | 1,29,58 | 3,47,54 | 1,61,67 | .. | 28,60,25 |
| 44,34 | 1,20,38 | 33,99 | .. | 4,57 | 1,72,52 | 1,48,24 | 3,30,00 | 1,61,67 | .. | 30,23,89 |
| 28,29 | 97,99 | 1,11,81 | 36,83 | 1,27,99 | 5,06 | .. | .. | 34,69 | .. | 13,81,12 |
| 43,94 | 1,14,12 | 10,70,38 | 1,06,25 | 88,91 | 15,04 | .. | .. | 1,32,77 | .. | 29,19,97 |
| 42,07 | 1,22,84 | 1,33,31 | 3,36,19 | 1,08,94 | 9,00 | .. | .. | 1,56,59 | .. | 17,27,28 |
| 42,07 | 1,15,60 | 75,37 | 3,36,25 | 1,25,29 | 9,07 | .. | .. | 1,56,59 | .. | 21,26,65 |
| .. | .. | 58,43 | .. | .. | 54,64 | .. | .. | .. | .. | 2,48,63 |
| .. | .. | .. | .. | 3,95 | 74,79 | .. | .. | .. | .. | 1,79,13 |
| .. | .. | .. | .. | .. | 82,16 | .. | .. | .. | .. | 1,87,69 |
| .. | .. | .. | .. | .. | 69,67 | .. | .. | .. | .. | 1,83,68 |
| 18,94 | .. | .. | 30,52 | .. | 15,70 | 22,96 | 2,52,51 | .. | .. | 6,52,26 |
| 24,30 | .. | 88,65 | 55,50 | 2,62 | 10,86 | 30,14 | 2,32,23 | .. | .. | 10,18,81 |
| 24,18 | .. | 93,12 | 31,56 | 2,62 | 5,00 | 94,50 | 2,28,41 | .. | .. | 10,87,18 |
| 24,19 | .. | 1,03,11 | 33,24 | 2,62 | 16,67 | 1,03,37 | 1,95,00 | .. | .. | 12,14,82 |
| 62,98 | 2,10,40 | 3,57,33 | 4,50,09 | 5,68,89 | 3,83,75 | 1,73,00 | 6,91,07 | 1,44,77 | .. | 78,55,97 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 1,12,86 | 3,13,22 | 12,25,12 | 2,47,75 | 5,38,41 | 2,99,39 | 1,83,72 | 5,85,02 | 3,19,47 | .. | 78,72,66 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 1,10,59 | 2,65,11 | 2,57,86 | 3,68,42 | 5,66,11 | 2,54,80 | 2,24,08 | 5,75,95 | 3,76,78 | .. | 66,42,86 |
| | | | | .. | | | | | | .. |
| 1,10,60 | 2,49,51 | 2,12,47 | 3,69,49 | 5,83,13 | 3,03,27 | 2,51,61 | 5,25,00 | 3,76,78 | .. | 74,56,74 |
| | | | | .. | | | | | | .. |
| 15,37 | 3,75,70 | 3,04,12 | 3,62 | 92,88 | 1,63,84 | 9,69 | 41,17 | 2,97,14 | 4,98,18 | 36,63,56 |
| 21,69 | 4,35,87 | 4,61,28 | 9,00 | 1,17,94 | 1,66,55 | 26,04 | 72,79 | 32,69 | 1,20,00 | 48,37,88 |
| 21,57 | 4,22,84 | 5,13,57 | 3,67 | 1,42,71 | 4,13,31 | 31,54 | 76,87 | 37,93 | 4,10,00 | 44,58,43 |
| 22,40 | 4,69,77 | 5,60,09 | 4,82 | 1,65,06 | 4,25,94 | 42,98 | 1,00,93 | 43,10 | 5,75,00 | 49,38,16 |
| .. | 1,27,09 | 15,48 | 18,88 | .. | 15 | 25,75 | .. | .. | .. | 1,98,93 |
| .. | 1,57,64 | 35,83 | 25,04 | .. | 50 | 37,07 | .. | .. | 50 | 3,02,00 |
| .. | 1,41,28 | 23,22 | 10,64 | .. | 54 | 15,54 | .. | .. | 50 | 2,67,50 |
| .. | 1,55,31 | 25,46 | 11,87 | .. | 51 | 23,75 | .. | .. | 50 | 2,72,85 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 830 - अन्य मरम्मत और विविध व्यय Other repairs and miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,08,81 | 71,28 | 5,37,89 | .. | 53,61 | 56,96 | 54,05 |
| बजट | Budget 2012-13 | 63,44 | 86,89 | 5,41,26 | .. | 2,28,60 | 85,15 | 83,95 |
| संशोधित | Revised 2012-13 | 17,64 | 90,96 | 10,51,81 | .. | 3,22,53 | 80,10 | 53,30 |
| बजट | Budget 2013-14 | 16,71 | 96,94 | 10,87,35 | .. | 4,01,68 | 86,57 | 56,62 |
| 840 - स्टाफ कारें Staff cars. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 91,27 | 6,02 | 1,53,35 | 85,76 | 1,50,74 | 3,58,77 | 66,01 |
| बजट | Budget 2012-13 | 75,61 | 32,49 | 1,13,43 | 88,13 | 84,60 | 4,05,56 | 1,15,57 |
| संशोधित | Revised 2012-13 | 91,51 | 17,04 | 1,72,83 | 76,57 | 82,46 | 4,06,56 | 1,15,76 |
| बजट | Budget 2013-14 | 99,89 | 17,99 | 1,86,16 | 82,90 | 89,53 | 4,43,58 | 1,11,25 |
| 850 - अन्य उपस्कर और विविध व्यय Other Equipments and miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 92,47 | 6,91,64 | 1,71,81 | 16,72 | 1,32,60 | 3,83,90 | 24,89 |
| बजट | Budget 2012-13 | 2,79,79 | 11,53,09 | 1,14,54 | 1,81,58 | 1,45,95 | 6,67,45 | 33,71 |
| संशोधित | Revised 2012-13 | 1,67,55 | 9,67,41 | 2,07,57 | 1,99,29 | 2,61,49 | 6,03,82 | 35,20 |
| बजट | Budget 2013-14 | 1,83,86 | 10,50,10 | 2,02,59 | 2,22,49 | 2,70,37 | 6,49,32 | 35,06 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 12,43,57 | 8,26,78 | 11,30,89 | 3,40,36 | 4,58,72 | 10,28,70 | 1,52,96 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 15,68,03 | 13,83,91 | 19,16,01 | 6,98,02 | 5,90,75 | 15,74,99 | 2,68,53 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 14,24,73 | 11,71,74 | 18,22,35 | 7,13,41 | 7,42,86 | 13,78,93 | 2,27,58 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 15,10,50 | 12,63,30 | 18,77,06 | 7,74,32 | 8,15,18 | 15,02,44 | 2,31,68 |
| | *प्रभृत Charged* | | | | | | | |
| **कुल जोड़ Total Gross** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 393,39,69 | 381,80,61 | 499,33,36 | 165,23,14 | 190,62,47 | 311,13,28 | 349,38,67 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 393,39,69 | 381,80,61 | 499,33,36 | 165,23,14 | 190,62,47 | 311,13,28 | 349,38,67 |
| बजट Budget 2012-13 | स्वीकृत Voted | 455,62,53 | 430,28,51 | 570,24,50 | 190,19,75 | 210,17,00 | 372,44,00 | 406,65,42 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 455,62,53 | 430,28,51 | 570,24,50 | 190,19,75 | 210,17,00 | 372,44,00 | 406,65,42 |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 426,56,48 | 442,08,25 | 502,99,86 | 191,36,75 | 213,17,00 | 338,85,00 | 401,37,47 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 426,56,48 | 442,08,25 | 502,99,86 | 191,36,75 | 213,17,00 | 338,85,00 | 401,37,47 |
| बजट Budget 2013-14 | स्वीकृत Voted | 472,24,43 | 478,94,74 | 585,91,72 | 211,74,75 | 243,96,00 | 378,94,00 | 464,88,75 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 472,24,43 | 478,94,74 | 585,91,72 | 211,74,75 | 243,96,00 | 378,94,00 | 464,88,75 |
| जमा या वसूलियां Credits or Recoveries | | | | | | | | |
| 910 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी िवभाग) Credits for Material released from revenue works (Civil Enfineering Department) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -52,49 | -3,01 | .. | -1,43,08 | -9,97 | .. | -1,40,95 |
| बजट | Budget 2012-13 | -36,40 | -2,07 | .. | -1,10 | -10,00 | .. | -1,34,85 |
| संशोधित | Revised 2012-13 | -36,40 | -2,07 | .. | -1,10 | -10,00 | .. | -2,34,85 |
| बजट | Budget 2013-14 | -36,40 | -2,07 | .. | -1,10 | -10,00 | .. | -1,34,85 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

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DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,31,36 | 12,26 | 54,11 | 60,37 | 7,77 | 57 | 2,73,62 | 5,90 | 50,33 | 6,19 | 14,85,08 |
| 1,60,58 | -27,15 | 33,54 | 62,98 | 9,88 | 2,06 | 3,00,59 | 8,18 | 21,20 | 5,00 | 16,66,15 |
| 1,58,32 | -35,68 | 43,52 | 69,56 | 10,40 | 2,54 | 2,95,79 | 9,02 | 22,18 | 8,50 | 22,00,49 |
| 1,75,30 | -35,66 | 47,38 | 78,62 | 11,92 | 2,62 | 3,40,15 | 9,73 | 26,33 | 8,50 | 24,10,76 |
| 20,65 | 1,20,48 | 28,90 | 57,72 | 14,39 | 50,15 | 1,06,01 | 1,24,88 | 29,75 | 15,15 | 14,80,00 |
| 38,00 | 1,23,13 | 1,12,23 | 78,68 | 6,19 | 65,75 | 1,10,05 | 1,46,52 | 55 | 10,10 | 16,06,59 |
| 38,63 | 1,56,55 | 1,03,06 | 53,02 | 20,40 | 51,96 | 1,07,25 | 1,79,72 | 36 | 15,00 | 16,88,68 |
| 40,43 | 1,63,49 | 1,13,94 | 60,69 | 24,46 | 60,34 | 1,18,98 | 1,92,12 | 54 | 15,00 | 18,21,29 |
| 1,20,18 | 2,69,57 | 26,69 | 59,32 | 28,17 | 2,01,43 | 34,22 | 51,86 | 2,74,58 | 26 | 25,80,31 |
| 1,37,78 | 3,62,10 | 77,04 | 65,47 | 28,27 | 3,23,48 | 27,57 | 95,61 | 1,83,65 | 1,50 | 38,78,58 |
| 1,62,96 | 2,39,30 | 53,15 | 54,19 | 27,93 | 1,80,20 | 33,45 | 1,21,08 | 2,39,64 | 1,00 | 35,55,23 |
| 1,73,27 | 2,75,41 | 61,24 | 62,58 | 32,57 | 1,96,19 | 35,99 | 1,18,90 | 2,40,62 | 1,50 | 38,12,06 |
| 2,87,56 | 9,05,10 | 4,29,30 | 1,99,91 | 1,43,21 | 4,16,14 | 4,49,29 | 2,23,81 | 6,51,80 | 5,19,78 | 94,07,88 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,58,05 | 10,51,59 | 7,19,92 | 2,41,17 | 1,62,28 | 5,58,34 | 5,01,32 | 3,23,10 | 2,38,09 | 1,37,10 | 122,91,20 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,81,48 | 9,24,29 | 7,36,52 | 1,91,08 | 2,01,44 | 6,48,55 | 4,83,57 | 3,86,69 | 3,00,11 | 4,35,00 | 121,70,33 |
| .. | | | *17* | .. | | | | | | *17* |
| 4,11,40 | 10,28,32 | 8,08,11 | 2,18,58 | 2,34,01 | 6,85,60 | 5,61,85 | 4,21,68 | 3,10,59 | 6,00,50 | 132,55,12 |
| .. | | | .. | .. | | | | | | .. |
| 275,28,76 | 404,64,61 | 329,14,08 | 171,28,87 | 285,99,07 | 165,23,45 | 135,95,63 | 94,16,44 | 234,07,32 | 34,30,38 | 4420,99,83 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 275,28,76 | 404,64,61 | 329,14,08 | 171,28,87 | 285,99,07 | 165,23,45 | 135,95,63 | 94,16,44 | 234,07,32 | 34,30,38 | 4420,99,83 |
| 282,00,00 | 463,60,66 | 404,78,12 | 197,96,04 | 325,32,56 | 185,59,34 | 152,50,26 | 102,12,27 | 275,62,58 | 37,10,00 | 5062,23,54 |
| .. | | | .. | .. | | .. | | .. | | .. |
| 282,00,00 | 463,60,66 | 404,78,12 | 197,96,04 | 325,32,56 | 185,59,34 | 152,50,26 | 102,12,27 | 275,62,58 | 37,10,00 | 5062,23,54 |
| 287,64,00 | 427,73,66 | 340,15,12 | 183,42,87 | 347,66,56 | 174,50,31 | 147,35,00 | 106,08,82 | 271,22,13 | 36,90,00 | 4839,09,28 |
| .. | | | *17* | .. | | .. | | .. | | *17* |
| 287,64,00 | 427,73,66 | 340,15,12 | 183,43,04 | 347,66,56 | 174,50,31 | 147,35,00 | 106,08,82 | 271,22,13 | 36,90,00 | 4839,09,45 |
| 317,32,00 | 469,94,00 | 379,75,88 | 210,80,97 | 394,07,62 | 195,73,67 | 171,34,55 | 129,39,00 | 302,57,13 | 42,45,00 | 5450,04,21 |
| .. | | | .. | .. | | .. | | .. | | .. |
| 317,32,00 | 469,94,00 | 379,75,88 | 210,80,97 | 394,07,62 | 195,73,67 | 171,34,55 | 129,39,00 | 302,57,13 | 42,45,00 | 5450,04,21 |
| .. | -10,08 | .. | .. | -2,94,62 | -28 | -2,31 | -1,81,26 | -18,90 | .. | -8,56,95 |
| -1,00 | -13,00 | .. | .. | -63 | -10,05 | -2,18 | -16,15 | -30,75 | .. | -2,58,18 |
| -1,00 | -12,00 | .. | .. | -24,84 | -61 | -30,00 | -43,84 | -36,27 | .. | -4,32,98 |
| -1,00 | -13,05 | .. | .. | -24,41 | -68 | -30,00 | -44,00 | -36,27 | .. | -3,33,83 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 920 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Dapartment) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -4,36 | -26,98 | .. | .. | .. | .. | -44,65 |
| बजट | Budget 2012-13 | -1,00 | -23,36 | .. | -50,58 | .. | .. | -7,00 |
| संशोधित | Revised 2012-13 | -4,15 | -29,36 | .. | -50,58 | .. | .. | -7,00 |
| बजट | Budget 2013-14 | -5,00 | -24,36 | .. | -50,58 | .. | .. | -7,00 |
| 930 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -86,83 | -1,14,94 | -77,09 | .. | .. | .. | -3,41,00 |
| बजट | Budget 2012-13 | -95,00 | -4,92,89 | -18,50 | -80,00 | .. | .. | -3,53,57 |
| संशोधित | Revised 2012-13 | -1,74,97 | -2,55,90 | -48,86 | -80,00 | .. | .. | -2,53,00 |
| बजट | Budget 2013-14 | -1,78,07 | -2,59,39 | -49,72 | -80,00 | .. | .. | -1,50,00 |
| 940 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -15,48 | -12,64 | .. | .. | .. | .. | -3,29,28 |
| बजट | Budget 2012-13 | -4,63 | -84,74 | .. | -2,07 | .. | .. | -3,24,00 |
| संशोधित | Revised 2012-13 | -15,48 | -22,47 | .. | -2,07 | .. | .. | -4,73,62 |
| बजट | Budget 2013-14 | -15,48 | -22,47 | .. | -2,07 | .. | .. | -5,59,90 |
| 950 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग) Credits for Material released from revenue works (Traffic Department) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | -50 | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 960 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | -9,73,30 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | -6,25,00 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | -6,25,00 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | -6,25,00 | .. |
| 970 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा Share of Credits for Freight charges on Railway material including Coal | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -22,48 | -43 | .. | .. | .. | -5,74 | -35,75 |
| बजट | Budget 2012-13 | -55,00 | -9,45 | .. | .. | .. | .. | -6,00 |
| संशोधित | Revised 2012-13 | -22,48 | -9,45 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | -22,48 | -9,45 | .. | .. | .. | .. | .. |
| जोड़ Total | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -1,81,64 | -1,58,00 | -77,09 | -1,43,08 | -9,97 | -9,79,04 | -8,91,63 |
| बजट | Budget 2012-13 | -1,92,53 | -6,12,51 | -18,50 | -1,33,75 | -10,00 | -6,25,00 | -8,25,42 |
| संशोधित | Revised 2012-13 | -2,53,48 | -3,19,25 | -48,86 | -1,33,75 | -10,00 | -6,25,00 | -9,68,47 |
| बजट | Budget 2013-14 | -2,57,43 | -3,17,74 | -49,72 | -1,33,75 | -10,00 | -6,25,00 | -8,51,75 |
| शुद्ध Net | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 391,58,05 | 380,22,61 | 498,56,27 | 163,80,06 | 190,52,50 | 301,34,24 | 340,47,04 |
| बजट | Budget 2012-13 | 453,70,00 | 424,16,00 | 570,06,00 | 188,86,00 | 210,07,00 | 366,19,00 | 398,40,00 |
| संशोधित | Revised 2012-13 | 424,03,00 | 438,89,00 | 502,51,00 | 190,03,00 | 213,07,00 | 332,60,00 | 391,69,00 |
| बजट | Budget 2013-14 | 469,67,00 | 475,77,00 | 585,42,00 | 210,41,00 | 243,86,00 | 372,69,00 | 456,37,00 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | -6,55 | .. | .. | -52,89 | -1,55 | .. | -11,20 | -18,21 | .. | -1,66,39 |
| .. | -1,47 | .. | .. | -52,89 | 56 | .. | -7,68 | -12,55 | .. | -1,55,97 |
| .. | -2,95 | .. | .. | -52,89 | -1,43,13 | .. | -16,49 | -14,80 | .. | -3,21,35 |
| .. | -3,29 | .. | .. | -52,89 | -3,37 | .. | -17,00 | -14,80 | .. | -1,78,29 |
| -54,20 | -50,13 | -6,61 | -19 | -82,46 | -1,68,86 | -16,27 | -87,30 | -1,08,41 | .. | -11,94,29 |
| -27,00 | -48,18 | -15,12 | -35,02 | -2,85,04 | -1,01,78 | -76,30 | -54,75 | -11,00 | .. | -16,94,15 |
| -27,00 | -60,21 | -15,12 | -15,02 | -75,08 | -2,34 | -91,00 | -57,47 | -12,97 | .. | -11,68,94 |
| -27,00 | -58,41 | -15,88 | -15,02 | -75,32 | -2,57 | -83,85 | -57,50 | -12,97 | .. | -10,65,70 |
| .. | -16,61 | .. | .. | -1,33,67 | 4,97 | -14,97 | -1,00,67 | -55,56 | .. | -6,73,91 |
| .. | -38,51 | .. | .. | -1,50,00 | 23,94 | -7,63 | -71,59 | -60,28 | .. | -7,19,51 |
| .. | -17,00 | .. | .. | -3,35,75 | -18,23 | -14,00 | -77,47 | -71,09 | .. | -10,47,18 |
| .. | -17,75 | .. | .. | -1,80,00 | 1,95 | -14,70 | -77,77 | -71,09 | .. | -9,59,28 |
| .. | -1,18 | .. | .. | .. | .. | .. | -2,46 | .. | .. | -3,64 |
| .. | -4,50 | .. | .. | .. | -1 | .. | -5,08 | .. | .. | -10,09 |
| .. | -12,00 | .. | .. | .. | .. | .. | -1,32 | .. | .. | -13,32 |
| .. | -12,50 | .. | .. | .. | .. | .. | -1,32 | .. | .. | -13,82 |
| .. | -59 | .. | .. | .. | .. | .. | -10 | .. | .. | -9,73,99 |
| .. | -2,00 | .. | .. | .. | .. | .. | -4 | .. | .. | -6,27,04 |
| .. | -2,50 | .. | .. | .. | .. | .. | -77 | .. | .. | -6,28,27 |
| .. | -3,00 | .. | .. | .. | .. | .. | -78 | .. | .. | -6,28,78 |
| -22 | -97 | .. | -29,91 | .. | .. | -56,13 | -6,78 | .. | .. | -1,58,41 |
| -2,00 | -5,00 | .. | -28,02 | .. | .. | -38,15 | -4,98 | .. | .. | -1,48,60 |
| -2,00 | -5,00 | .. | -28,02 | .. | .. | .. | -6,46 | .. | .. | -73,41 |
| -2,00 | -5,00 | .. | -24,95 | .. | .. | .. | -6,63 | .. | .. | -70,51 |
| -54,42 | -86,11 | -6,61 | -30,10 | -5,63,64 | -1,65,72 | -89,68 | -3,89,77 | -2,01,08 | .. | -40,27,58 |
| -30,00 | -1,12,66 | -15,12 | -63,04 | -4,88,56 | -87,34 | -1,24,26 | -1,60,27 | -1,14,58 | .. | -36,13,54 |
| -30,00 | -1,11,66 | -15,12 | -43,04 | -4,88,56 | -1,64,31 | -1,35,00 | -2,03,82 | -1,35,13 | .. | -36,85,45 |
| -30,00 | -1,13,00 | -15,88 | -39,97 | -3,32,62 | -4,67 | -1,28,55 | -2,05,00 | -1,35,13 | .. | -32,50,21 |
| 274,74,34 | 403,78,50 | 329,07,47 | 170,98,77 | 280,35,43 | 163,57,73 | 135,05,95 | 90,26,67 | 232,06,24 | 34,30,38 | 4380,72,25 |
| 281,70,00 | 462,48,00 | 404,63,00 | 197,33,00 | 320,44,00 | 184,72,00 | 151,26,00 | 100,52,00 | 274,48,00 | 37,10,00 | 5026,10,00 |
| 287,34,00 | 426,62,00 | 340,00,00 | 183,00,00 | 342,78,00 | 172,86,00 | 146,00,00 | 104,05,00 | 269,87,00 | 36,90,00 | 4802,24,00 |
| 317,02,00 | 468,81,00 | 379,60,00 | 210,41,00 | 390,75,00 | 195,69,00 | 170,06,00 | 127,34,00 | 301,22,00 | 42,45,00 | 5417,54,00 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(01) वेतन एवं मजूरी Salaries & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 148,93,34 | 127,23,58 | 190,07,96 | 61,16,24 | 59,60,14 | 103,38,59 | 103,11,10 |
| बजट | Budget 2012-13 | 153,87,16 | 132,57,22 | 205,56,27 | 66,47,65 | 62,52,17 | 109,31,30 | 106,51,06 |
| संशोधित | Revised 2012-13 | 145,72,98 | 130,57,75 | 200,82,41 | 62,49,94 | 62,02,17 | 102,95,88 | 102,65,90 |
| बजट | Budget 2013-14 | 150,83,48 | 135,14,89 | 207,84,99 | 64,68,45 | 64,18,84 | 106,56,72 | 106,24,78 |
| **(02) मंहगाई भत्ता Dearness Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 80,85,70 | 71,42,71 | 108,86,74 | 35,02,51 | 33,38,29 | 56,97,88 | 57,14,23 |
| बजट | Budget 2012-13 | 110,78,76 | 95,45,28 | 148,00,69 | 47,86,60 | 45,01,28 | 78,70,31 | 76,69,07 |
| संशोधित | Revised 2012-13 | 102,18,04 | 94,35,51 | 144,77,73 | 43,74,00 | 42,01,28 | 70,52,70 | 70,45,04 |
| बजट | Budget 2013-14 | 132,73,07 | 118,93,00 | 182,91,06 | 56,92,45 | 56,48,94 | 93,77,49 | 93,50,18 |
| **(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,74,73 | 7,51,46 | 12,03,10 | 3,48,13 | 3,60,58 | 6,24,00 | 6,24,66 |
| बजट | Budget 2012-13 | 8,86,88 | 7,80,78 | 12,52,23 | 4,38,31 | 4,14,75 | 6,09,03 | 6,18,00 |
| संशोधित | Revised 2012-13 | 7,92,44 | 7,48,80 | 12,52,00 | 3,66,59 | 4,14,75 | 5,70,06 | 5,95,58 |
| बजट | Budget 2013-14 | 8,16,21 | 7,64,75 | 12,89,56 | 3,77,59 | 4,27,19 | 5,86,16 | 6,13,45 |
| **(11) समयोपरि भत्ता Overtime Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,31,08 | 4,92,76 | 3,98,76 | 12,71 | 2,49,01 | 3,69,99 | 89,22 |
| बजट | Budget 2012-13 | 7,31,00 | 5,82,15 | 3,84,00 | 18,30 | 2,50,00 | 3,93,54 | 93,00 |
| संशोधित | Revised 2012-13 | 9,31,61 | 5,57,31 | 3,84,00 | 14,00 | 2,50,00 | 4,20,33 | 1,28,22 |
| बजट | Budget 2013-14 | 8,90,81 | 5,85,18 | 4,03,20 | 14,70 | 2,62,50 | 4,41,35 | 1,34,63 |
| **(12) रात्रि ड्यूटी भत्ता Night Duty Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,48,18 | 4,76,55 | 6,27,29 | 1,72,11 | 1,47,37 | 4,04,40 | 2,43,88 |
| बजट | Budget 2012-13 | 5,40,00 | 4,64,60 | 5,38,00 | 1,65,65 | 1,50,00 | 4,04,58 | 2,44,00 |
| संशोधित | Revised 2012-13 | 5,33,73 | 5,13,73 | 5,38,00 | 1,70,00 | 1,50,00 | 4,30,55 | 2,55,58 |
| बजट | Budget 2013-14 | 5,60,42 | 5,39,42 | 5,64,90 | 1,78,50 | 1,57,50 | 4,51,27 | 2,68,36 |
| **(13) अन्य भत्ते Other Allowances.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 41,74,58 | 40,23,10 | 54,68,74 | 13,55,03 | 13,32,57 | 28,10,51 | 22,29,55 |
| बजट | Budget 2012-13 | 46,46,74 | 41,87,30 | 51,85,19 | 15,40,17 | 13,32,79 | 31,91,85 | 23,00,58 |
| संशोधित | Revised 2012-13 | 43,30,20 | 42,45,79 | 51,57,60 | 15,11,00 | 13,32,79 | 30,47,09 | 22,92,81 |
| बजट | Budget 2013-14 | 44,68,01 | 43,75,45 | 53,25,62 | 15,57,98 | 13,88,23 | 31,38,39 | 23,70,60 |
| **(14) शुल्क और मानदेय Fees and Honoraria** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,06 | 1,22 | 7,64 | .. | 11 | 23 | 56 |
| बजट | Budget 2012-13 | 4,00 | 2,20 | 8,00 | .. | 14 | 18 | .. |
| संशोधित | Revised 2012-13 | 3,24 | 2,42 | 8,56 | .. | 14 | 32 | 17 |
| बजट | Budget 2013-14 | 3,56 | 2,66 | 9,42 | .. | 15 | 34 | 19 |
| **(16) यात्रा व्यय Travelling Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 16,58,87 | 9,27,85 | 24,27,64 | 5,35,28 | 8,06,51 | 19,39,85 | 18,44,07 |
| बजट | Budget 2012-13 | 14,11,25 | 9,06,64 | 15,87,90 | 4,91,04 | 7,28,16 | 17,23,06 | 15,53,94 |
| संशोधित | Revised 2012-13 | 15,01,25 | 10,84,49 | 15,88,00 | 7,46,00 | 7,28,16 | 19,67,74 | 18,95,19 |
| बजट | Budget 2013-14 | 14,28,72 | 10,02,93 | 14,82,71 | 5,39,35 | 8,30,25 | 16,95,88 | 16,40,36 |
| **(18) आकस्मिक व्यय Contingent Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,96,57 | 1,67,20 | 1,51,85 | 25,49 | 2,29,50 | 4,24,76 | 2,08,61 |
| बजट | Budget 2012-13 | 2,04,58 | 1,99,65 | 1,96,70 | 54,29 | 2,94,37 | 6,68,87 | 2,80,51 |
| संशोधित | Revised 2012-13 | 2,34,96 | 2,00,70 | 1,96,29 | 63,75 | 3,21,37 | 5,39,10 | 2,19,47 |
| बजट | Budget 2013-14 | 2,39,84 | 2,08,18 | 2,01,67 | 42,70 | 3,29,58 | 5,95,14 | 2,11,83 |

# अनुदान की मांगें - रेलवें , 2013-14
# DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 94,42,17 | 145,68,41 | 131,19,38 | 58,43,74 | 105,80,78 | 56,05,79 | 49,07,09 | 28,12,41 | 91,86,05 | 9,75,05 | 1563,91,82 |
| 92,48,79 | 152,05,98 | 132,98,58 | 59,48,04 | 114,87,29 | 56,19,77 | 50,46,70 | 28,33,62 | 99,36,40 | 10,33,55 | 1633,41,55 |
| 90,05,03 | 140,03,66 | 108,02,22 | 54,07,43 | 111,78,50 | 54,28,50 | 45,98,37 | 29,96,87 | 93,78,44 | 10,20,23 | 1545,46,28 |
| 93,20,68 | 144,94,01 | 111,80,09 | 55,96,87 | 115,70,06 | 56,18,36 | 47,59,47 | 30,98,84 | 97,06,81 | 10,53,73 | 1599,51,07 |
| 52,96,68 | 82,11,05 | 74,08,86 | 32,38,33 | 56,52,18 | 29,59,89 | 28,00,31 | 15,71,00 | 51,67,78 | 5,58,43 | 872,32,57 |
| 66,59,17 | 109,48,14 | 95,75,15 | 42,82,46 | 82,70,70 | 40,46,10 | 36,33,37 | 20,40,15 | 71,54,32 | 7,44,49 | 1176,06,04 |
| 64,61,68 | 97,80,00 | 75,41,00 | 38,50,00 | 76,48,65 | 37,42,66 | 31,04,40 | 21,48,07 | 65,52,97 | 6,66,72 | 1083,00,45 |
| 82,01,78 | 127,54,54 | 98,38,66 | 49,25,09 | 101,81,38 | 49,44,28 | 41,88,19 | 27,27,09 | 85,41,89 | 9,26,93 | 1407,56,02 |
| 6,09,26 | 8,49,27 | 7,41,51 | 3,86,64 | 7,43,43 | 3,38,92 | 3,05,40 | 1,67,31 | 5,16,73 | 47,34 | 94,92,47 |
| 5,24,41 | 9,36,00 | 8,59,40 | 4,12,21 | 7,31,11 | 3,26,81 | 3,31,71 | 1,74,80 | 5,22,30 | 53,61 | 98,72,34 |
| 5,69,41 | 8,00,00 | 6,98,47 | 3,66,90 | 6,28,69 | 3,31,32 | 3,09,39 | 1,41,00 | 5,22,30 | 55,92 | 91,63,62 |
| 5,75,10 | 8,24,00 | 7,19,42 | 3,77,91 | 6,47,55 | 3,41,26 | 3,18,67 | 1,45,23 | 5,37,97 | 57,60 | 94,19,62 |
| 2,89,62 | 6,46,80 | 5,71,32 | 1,73,92 | 13,32 | 45,92 | 1,64,55 | 1,68,66 | 27,06 | 2,93 | 44,47,63 |
| 3,03,06 | 7,87,06 | 6,68,00 | 1,95,29 | 13,68 | 55,00 | 1,97,24 | 1,83,48 | 24,54 | 6,00 | 48,85,34 |
| 2,73,70 | 7,87,00 | 6,63,82 | 1,95,29 | 10,40 | 48,59 | 1,60,07 | 2,01,97 | 37,95 | 6,00 | 50,70,26 |
| 2,87,39 | 8,09,11 | 6,97,01 | 2,05,05 | 10,92 | 51,02 | 1,68,07 | 2,03,74 | 39,85 | 6,00 | 52,10,53 |
| 3,74,69 | 5,01,81 | 4,64,45 | 1,85,71 | 2,34,47 | 1,09,57 | 1,82,58 | 73,26 | 1,87,31 | 35,63 | 49,69,26 |
| 3,46,21 | 3,91,51 | 4,87,00 | 1,85,49 | 2,47,84 | 1,15,00 | 1,87,00 | 85,20 | 1,93,75 | 41,51 | 47,87,34 |
| 3,33,94 | 5,19,00 | 5,42,24 | 1,78,49 | 3,21,53 | 1,23,51 | 1,77,00 | 96,67 | 2,06,14 | 42,00 | 51,32,11 |
| 3,50,64 | 5,42,20 | 5,69,35 | 1,87,41 | 3,37,61 | 1,29,69 | 1,85,85 | 99,13 | 2,09,17 | 44,10 | 53,75,52 |
| 16,85,84 | 37,73,24 | 21,75,76 | 10,65,87 | 21,18,00 | 11,02,52 | 8,22,30 | 6,86,16 | 16,01,31 | 4,19,00 | 368,44,08 |
| 14,79,32 | 39,50,90 | 23,45,83 | 11,79,96 | 24,04,80 | 12,38,99 | 8,86,94 | 7,46,02 | 17,23,90 | 4,19,76 | 387,61,04 |
| 15,66,07 | 38,07,00 | 19,50,32 | 11,30,55 | 25,45,01 | 10,83,21 | 8,30,30 | 8,02,72 | 17,29,14 | 4,29,39 | 377,90,99 |
| 16,25,22 | 39,33,35 | 20,24,07 | 11,76,07 | 25,74,81 | 11,20,58 | 8,63,17 | 8,26,52 | 17,86,27 | 4,41,21 | 389,95,55 |
| 18 | 1,08 | 3,10 | 6 | 24 | 7 | 4 | 5 | 92 | .. | 17,56 |
| 21 | 1,64 | 55 | 2 | 28 | .. | .. | 1 | 1,22 | .. | 18,45 |
| 21 | 7,00 | 1,16 | 1 | 20 | 5 | .. | .. | 3,76 | .. | 27,24 |
| 23 | 7,00 | 1,27 | 1 | 22 | 6 | .. | .. | 4,14 | .. | 29,25 |
| 9,51,98 | 19,26,88 | 15,64,36 | 10,40,90 | 13,40,41 | 7,78,95 | 6,03,09 | 6,40,38 | 11,41,32 | 17,21 | 201,45,55 |
| 7,25,86 | 14,42,20 | 18,92,85 | 8,73,02 | 11,82,73 | 7,29,27 | 5,74,58 | 4,20,95 | 10,84,60 | 15,51 | 173,43,56 |
| 9,34,29 | 18,69,00 | 18,93,00 | 8,73,02 | 16,75,60 | 7,39,09 | 6,18,35 | 6,27,96 | 13,45,83 | 24,15 | 201,11,12 |
| 10,05,26 | 16,42,22 | 17,89,89 | 8,82,75 | 15,95,08 | 7,14,97 | 5,83,32 | 5,22,38 | 11,57,94 | 20,98 | 185,34,99 |
| 1,12,04 | 2,19,24 | 57,71 | 30,06 | 4,97,27 | 2,48,31 | 32,31 | 1,19,01 | 82,87 | 4,79 | 28,07,59 |
| 1,41,52 | 3,73,91 | 1,32,56 | 40,77 | 5,46,00 | 2,29,29 | 40,35 | 1,76,93 | 1,16,88 | 13,38 | 37,10,56 |
| 1,64,35 | 2,55,00 | 1,41,37 | 40,67 | 5,44,17 | 2,28,00 | 71,12 | 1,82,94 | 1,21,16 | 11,06 | 35,35,48 |
| 1,70,56 | 2,61,34 | 1,48,31 | 44,10 | 5,46,20 | 2,40,63 | 77,12 | 1,78,31 | 1,24,24 | 11,90 | 36,31,65 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 64,61 | 61,96 | 60,67 | 23,15 | 16,39 | 1,07,29 | 86,37 |
| बजट | Budget 2012-13 | 73,08 | 74,01 | .. | 32,13 | 18,02 | 1,02,02 | 92,20 |
| संशोधित | Revised 2012-13 | 79,01 | 88,49 | 78,62 | 25,00 | 28,02 | 80,59 | 1,12,21 |
| बजट | Budget 2013-14 | 86,92 | 99,11 | 88,05 | 28,00 | 20,73 | 80,47 | 1,25,68 |
| **(27) स्टाक से सामग्रियों की लागत Cost of materials from stock** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,60,69 | 20,76,40 | 38,10,81 | 10,29,79 | 7,27,86 | 10,88,14 | 15,68,50 |
| बजट | Budget 2012-13 | 7,41,08 | 23,80,58 | 50,82,70 | 8,63,32 | 7,19,26 | 11,00,98 | 19,05,84 |
| संशोधित | Revised 2012-13 | 6,07,02 | 23,98,30 | 46,88,12 | 9,45,00 | 7,19,26 | 12,99,68 | 21,50,75 |
| बजट | Budget 2013-14 | 6,98,07 | 25,90,33 | 47,84,00 | 10,13,33 | 8,27,13 | 14,16,05 | 26,88,44 |
| **(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 21,85,82 | 11,93,43 | 22,48,50 | 6,82,09 | 13,88,38 | 14,77,79 | 49,09,44 |
| बजट | Budget 2012-13 | 27,60,06 | 18,71,20 | 27,74,20 | 8,63,16 | 14,95,73 | 22,31,27 | 58,56,75 |
| संशोधित | Revised 2012-13 | 21,43,64 | 16,30,96 | 31,44,00 | 9,97,00 | 16,45,73 | 21,02,34 | 48,02,39 |
| बजट | Budget 2013-14 | 24,65,19 | 18,75,60 | 34,58,00 | 10,96,42 | 16,45,28 | 24,17,69 | 55,22,75 |
| **(32) संविदागत भुगतान Contractual payments** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 18,57,59 | 13,87,59 | 28,45,91 | 7,22,00 | 26,22,58 | 14,60,27 | 27,90,20 |
| बजट | Budget 2012-13 | 32,16,59 | 26,30,79 | 32,12,00 | 7,18,13 | 31,44,93 | 21,72,43 | 39,72,70 |
| संशोधित | Revised 2012-13 | 20,54,08 | 22,31,47 | 38,04,00 | 12,22,00 | 33,44,93 | 18,67,80 | 39,97,62 |
| बजट | Budget 2013-14 | 25,67,60 | 25,04,27 | 42,02,00 | 14,66,40 | 40,98,48 | 25,14,48 | 47,97,14 |
| **(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,90,18 | 11,30,25 | -30,82,79 | 2,60,77 | 2,53,75 | -20,37,94 | 15,64,23 |
| बजट | Budget 2012-13 | 12,64,72 | 7,63,11 | -24,62,70 | 1,93,77 | 2,32,28 | -15,26,08 | 14,82,95 |
| संशोधित | Revised 2012-13 | 8,64,72 | 12,18,56 | -99,70,00 | 1,60,30 | 1,32,28 | -38,57,12 | 19,61,18 |
| बजट | Budget 2013-14 | 12,90,69 | 13,46,59 | -70,63,00 | 2,92,02 | 2,55,51 | -37,80,17 | 24,32,16 |
| **(34) आवधिक ओवरहाल पर मजूरी का समायोजन Adjustment of wages on POH** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 14,49,97 | 40,37,52 | 16,40,09 | 10,23,03 | 4,06,04 | 44,38,39 | 16,14,80 |
| बजट | Budget 2012-13 | 18,04,14 | 36,95,41 | 21,83,77 | 16,24,07 | 7,22,79 | 50,13,55 | 15,82,47 |
| संशोधित | Revised 2012-13 | 18,21,37 | 42,22,35 | 21,83,77 | 13,95,87 | 7,22,79 | 48,81,08 | 15,50,97 |
| बजट | Budget 2013-14 | 18,76,01 | 43,49,02 | 22,49,28 | 14,08,78 | 7,44,47 | 50,27,51 | 15,97,50 |
| **(35) आवधिक ओवरहाल पर सामग्री का समायोजन Adjustment of Materials on POH** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,64,91 | 7,43,73 | 4,82,43 | 3,84,20 | 6,90,49 | 6,44,00 | 3,39,12 |
| बजट | Budget 2012-13 | 3,31,18 | 10,94,17 | 4,11,94 | 3,13,87 | 5,00,00 | 7,95,41 | 4,84,01 |
| संशोधित | Revised 2012-13 | 3,31,18 | 8,12,91 | 4,12,00 | 3,16,00 | 7,00,00 | 8,55,86 | 5,92,50 |
| बजट | Budget 2013-14 | 3,80,86 | 9,34,85 | 4,73,80 | 3,63,40 | 8,05,00 | 9,47,43 | 6,07,54 |
| **(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 23,48 | 5,69 | 13,82 | .. | .. | 19,39 | 24,76 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3,99,12 | 4,99,90 | 2,75,02 | 2,36,56 | 60,00 | 2,46,67 | 3,27,06 |
| बजट | Budget 2013-14 | 1,66,73 | 2,63,72 | .. | 2,36,56 | 1,92,44 | .. | 2,54,42 |
| **(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,40,54 | 29,86 | 14,76 | .. | .. | 1,73,70 | 1,81,52 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 5,23,27 | 4,29,27 | 1,47,96 | 1,61,14 | 1,00,00 | 4,06,98 | 2,46,34 |
| बजट | Budget 2013-14 | 2,66,54 | 2,75,28 | .. | 1,61,14 | 94,69 | 4,58,02 | 2,35,69 |

# अनुदान की मांगें - रेलवें , 2013-14
# DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 41,11 | 64,82 | 18,07 | 31,75 | 63,04 | 19,64 | 23,82 | 29,51 | 49,49 | 14,28 | 7,75,97 |
| 35,84 | 54,65 | 23,17 | 36,63 | 1,08,11 | 20,00 | 21,91 | 31,29 | 74,77 | 14,72 | 8,12,55 |
| 43,52 | 35,00 | 49,88 | 36,54 | 82,61 | 27,08 | 23,97 | 16,70 | 50,03 | 9,28 | 8,66,55 |
| 47,00 | 39,20 | 55,57 | 40,92 | 92,52 | 29,40 | 26,61 | 18,09 | 51,40 | 9,48 | 9,39,15 |
| 15,60,54 | 11,40,69 | 24,27,19 | 5,97,94 | 13,79,13 | 9,64,73 | 6,71,58 | 4,81,71 | 3,53,34 | 1,74,15 | 206,13,19 |
| 14,80,81 | 12,37,00 | 28,06,59 | 6,49,39 | 14,16,42 | 7,98,00 | 8,40,56 | 6,85,28 | 3,68,01 | 3,11,00 | 233,86,82 |
| 14,82,29 | 11,07,00 | 25,97,65 | 5,44,00 | 13,68,46 | 7,95,00 | 8,32,24 | 5,43,90 | 3,68,01 | 76,00 | 225,22,68 |
| 16,30,52 | 11,38,88 | 27,78,81 | 6,25,60 | 15,73,73 | 8,93,66 | 8,54,48 | 5,74,90 | 4,23,21 | 1,06,00 | 246,17,14 |
| 17,91,31 | 23,14,06 | 13,53,57 | 8,90,16 | 23,19,03 | 6,34,29 | 9,64,66 | 9,93,45 | 24,43,97 | 4,44,52 | 282,34,47 |
| 25,84,20 | 30,73,84 | 26,32,03 | 16,82,84 | 28,56,50 | 10,11,96 | 10,14,98 | 13,55,43 | 26,54,20 | 2,02,30 | 369,20,65 |
| 25,84,20 | 24,74,00 | 22,64,78 | 16,82,84 | 28,28,51 | 12,05,55 | 10,81,12 | 13,55,43 | 33,25,56 | 3,89,08 | 356,57,13 |
| 28,94,30 | 28,61,18 | 25,24,53 | 21,03,55 | 32,52,79 | 12,63,15 | 13,51,40 | 15,58,74 | 36,66,54 | 3,18,10 | 402,75,21 |
| 11,37,39 | 26,66,17 | 14,39,75 | 8,72,54 | 10,15,54 | 8,32,74 | 7,66,83 | 5,44,29 | 6,77,03 | 7,34,53 | 243,72,95 |
| 13,90,42 | 34,23,41 | 22,84,97 | 13,96,80 | 11,87,00 | 6,66,82 | 9,06,12 | 8,81,21 | 11,17,39 | 8,47,50 | 331,69,21 |
| 14,59,63 | 24,63,00 | 22,85,00 | 12,46,63 | 14,69,33 | 9,35,02 | 10,06,12 | 8,81,21 | 7,72,04 | 9,46,88 | 319,86,76 |
| 16,78,57 | 27,24,96 | 31,85,88 | 16,20,62 | 17,63,20 | 11,22,02 | 17,32,12 | 10,57,45 | 11,58,06 | 12,34,90 | 394,28,15 |
| 6,29,72 | 11,80,34 | 6,89,21 | 8,51,79 | 16,92,69 | 4,20,03 | 4,77,66 | -10,06,25 | 6,99,62 | .. | 46,13,26 |
| 4,09,56 | 17,74,53 | 14,73,67 | 10,39,34 | 14,22,98 | 6,97,56 | 5,05,52 | -16,19,36 | 11,51,16 | .. | 68,03,01 |
| 5,39,62 | 11,94,00 | 14,31,90 | 11,00,53 | 17,29,00 | 1,38,61 | 5,29,00 | -17,93,22 | 7,00,00 | .. | -39,20,64 |
| 5,93,58 | 12,97,40 | 11,94,31 | 12,36,16 | 19,88,35 | 2,07,92 | 4,50,75 | -5,16,91 | 10,50,00 | .. | 22,75,36 |
| 28,08,62 | 16,13,18 | 3,96 | 5,28,03 | 39,75 | 17,78,41 | 4,33,14 | 10,88,84 | 7,96,58 | .. | 237,00,35 |
| 19,96,81 | 16,24,60 | 8,83 | 6,16,49 | 45,41 | 24,00,13 | 5,63,86 | 11,14,59 | 8,10,18 | .. | 258,07,10 |
| 19,96,81 | 16,25,00 | 3,06 | 4,58,00 | 46,25 | 18,69,93 | 6,10,73 | 12,00,98 | 9,38,97 | .. | 255,27,93 |
| 20,56,71 | 16,73,75 | 3,15 | 4,71,74 | 47,64 | 19,26,03 | 6,29,05 | 12,37,01 | 9,55,11 | .. | 262,52,76 |
| 6,26,10 | 2,24,98 | 8,52 | 82,80 | 32,76 | 3,04,07 | 1,04,29 | 1,87,69 | 65,21 | .. | 51,85,30 |
| 4,36,54 | 3,99,43 | 8,00 | 1,14,07 | 47,32 | 3,00,28 | 1,66,77 | 2,31,15 | 1,44,31 | .. | 57,78,45 |
| 4,36,54 | 2,50,00 | 29,08 | 1,08,35 | 50,22 | 1,90,00 | 1,70,06 | 2,37,07 | 92,03 | .. | 55,83,80 |
| 4,88,92 | 2,87,50 | 33,44 | 1,24,60 | 57,75 | 2,18,50 | 1,81,87 | 2,51,09 | 1,05,83 | .. | 62,62,38 |
| .. | .. | 39,30 | 63,80 | 1,79,73 | .. | .. | 2,11 | .. | .. | 3,72,08 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2,11,84 | 6,21,00 | 1,00,00 | .. | 2,75,96 | 1,40,21 | 60,86 | 58,02 | 2,98,83 | 20 | 38,11,25 |
| 1,58,88 | 5,39,96 | 1,49,79 | 74,19 | 3,66,93 | 1,62,13 | 30,09 | 51,28 | 1,23,29 | .. | 27,70,41 |
| .. | .. | 81,99 | 1,16,39 | 2,42,71 | .. | .. | 22,06 | .. | .. | 10,03,53 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2,06,12 | 2,80,00 | 1,00,00 | .. | 2,11,32 | 1,23,06 | 1,00,00 | 61,86 | 1,30,60 | 8 | 32,28,00 |
| 1,54,59 | 2,43,46 | 1,81,83 | 47,69 | 3,29,18 | 1,41,23 | 2,20,00 | 71,78 | 73,35 | .. | 29,54,47 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट<br>Primary Units | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| **(44) बकाया भुगतान - मंहगाइ भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 23,18 | 2,30 | 2,19 | .. | .. | 33,68 | 43,13 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1,48,63 | 2,26,69 | 72,06 | 73,85 | 40,00 | 1,59,26 | 71,36 |
| बजट | Budget 2013-14 | 1,03,27 | 41,71 | .. | 73,85 | 60,68 | 1,15,29 | 65,11 |
| **(99) अन्य व्यय Other Expenses.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,13,61 | 8,05,45 | 17,17,25 | 3,30,61 | 5,32,90 | 10,98,36 | 5,50,72 |
| बजट | Budget 2012-13 | 4,81,31 | 5,93,42 | 13,13,61 | 2,69,29 | 2,60,33 | 15,61,70 | 18,78,34 |
| संशोधित | Revised 2012-13 | 5,65,99 | 6,02,85 | 17,79,72 | 1,08,75 | 2,23,33 | 15,18,09 | 16,27,13 |
| बजट | Budget 2013-14 | 5,58,43 | 7,27,80 | 20,46,46 | 1,63,13 | 1,88,41 | 17,54,49 | 29,47,94 |
| **जोड़ TOTAL** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 393,39,69 | 381,80,61 | 499,33,36 | 165,23,14 | 190,62,47 | 311,13,28 | 349,38,67 |
| बजट | Budget 2012-13 | 455,62,53 | 430,28,51 | 570,24,50 | 190,19,75 | 210,17,00 | 372,44,00 | 406,65,42 |
| संशोधित | Revised 2012-13 | 426,56,48 | 442,08,25 | 502,99,86 | 191,36,75 | 213,17,00 | 338,85,00 | 401,37,47 |
| बजट | Budget 2013-14 | 472,24,43 | 478,94,74 | 585,91,72 | 211,74,75 | 243,96,00 | 378,94,00 | 464,88,75 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | 11,22 | 61 | 25,20 | .. | 2,37 | 3,76 | .. | .. | 1,47,64 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 46,74 | 2,45,00 | 47,66 | .. | 47,15 | 25,44 | 60,10 | 16,64 | 17,60 | 4 | 12,98,22 |
| 35,06 | 2,13,03 | 51,92 | 1,30 | 50,82 | 27,20 | 75,10 | 18,15 | 10,21 | .. | 9,42,70 |
| 1,71,51 | 5,62,59 | 7,34,85 | 11,27,83 | 4,29,39 | 3,79,60 | 3,33,61 | 8,31,03 | 4,10,73 | 2,52 | 107,32,56 |
| 4,37,27 | 7,35,86 | 19,80,94 | 11,43,22 | 5,64,39 | 3,04,36 | 3,32,65 | 8,71,52 | 4,84,65 | 6,67 | 132,19,53 |
| 4,48,01 | 6,52,00 | 8,72,51 | 11,23,79 | 21,05,00 | 2,75,48 | 3,91,80 | 8,32,03 | 5,30,77 | 12,97 | 136,70,22 |
| 4,57,01 | 7,06,91 | 8,48,58 | 13,39,34 | 24,20,88 | 4,21,58 | 4,39,22 | 8,16,18 | 5,31,85 | 14,07 | 163,82,28 |
| 275,28,76 | 404,64,61 | 329,14,08 | 171,28,87 | 285,99,07 | 165,23,45 | 135,95,63 | 94,16,44 | 234,07,32 | 34,30,38 | 4420,99,83 |
| 282,00,00 | 463,60,66 | 404,78,12 | 197,96,04 | 325,32,56 | 185,59,34 | 152,50,26 | 102,12,27 | 275,62,58 | 37,10,00 | 5062,23,54 |
| 287,64,00 | 427,73,66 | 340,15,12 | 183,43,04 | 347,66,56 | 174,50,31 | 147,35,00 | 106,08,82 | 271,22,13 | 36,90,00 | 4839,09,45 |
| 317,32,00 | 469,94,00 | 379,75,88 | 210,80,97 | 394,07,62 | 195,73,67 | 171,34,55 | 129,39,00 | 302,57,13 | 42,45,00 | 5450,04,21 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **100 - कार्यालयों में स्थापना Establishment in offices.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2 | 4 | .. | .. | 3 | 3 | 1 | .. |
| बजट | Budget 2012-13 | 4 | 4 | .. | 1 | 11 | 3 | 3 | .. |
| संशोधित | Revised 2012-13 | 2 | 4 | .. | 1 | 5 | 3 | 1 | .. |
| बजट | Budget 2013-14 | 2 | 4 | .. | 1 | 5 | 3 | 1 | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4 | 18 | 1 | .. | .. | .. | 1 | .. |
| बजट | Budget 2012-13 | 6 | 18 | 1 | 3 | .. | .. | 2 | .. |
| संशोधित | Revised 2012-13 | 4 | 18 | 2 | 3 | .. | .. | 1 | .. |
| बजट | Budget 2013-14 | 4 | 18 | 2 | 3 | .. | .. | 1 | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11 | 36 | 9 | 1 | 8 | 16 | 10 | .. |
| बजट | Budget 2012-13 | 13 | 36 | 10 | 5 | 9 | 16 | 13 | .. |
| संशोधित | Revised 2012-13 | 12 | 36 | 12 | 6 | 9 | 18 | 17 | .. |
| बजट | Budget 2013-14 | 12 | 36 | 13 | 7 | 9 | 15 | 17 | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 755 | 287 | 75 | 324 | 320 | 389 | 485 | 367 |
| बजट | Budget 2012-13 | 868 | 237 | 79 | 378 | 194 | 479 | 595 | 225 |
| संशोधित | Revised 2012-13 | 773 | 234 | 81 | 327 | 322 | 372 | 513 | 365 |
| बजट | Budget 2013-14 | 825 | 233 | 83 | 369 | 325 | 338 | 548 | 372 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,048 | 682 | 295 | 105 | 327 | 457 | 335 | 195 |
| बजट | Budget 2012-13 | 547 | 690 | 311 | 117 | 196 | 551 | 501 | 119 |
| संशोधित | Revised 2012-13 | 1,048 | 672 | 313 | 152 | 330 | 462 | 316 | 194 |
| बजट | Budget 2013-14 | 1,062 | 676 | 314 | 152 | 332 | 457 | 327 | 197 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 232 | 29 | 20 | 56 | 8 | 1 |
| बजट | Budget 2012-13 | 460 | .. | 251 | 35 | 82 | 54 | 8 | 19 |
| संशोधित | Revised 2012-13 | .. | .. | 253 | 31 | 25 | 57 | 8 | 1 |
| बजट | Budget 2013-14 | .. | .. | 949 | 31 | 27 | 59 | 8 | 2 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,820 | 1,027 | 612 | 459 | 678 | 921 | 840 | 563 |
| बजट | Budget 2012-13 | 1,898 | 985 | 652 | 539 | 492 | 1,103 | 1,122 | 363 |
| संशोधित | Revised 2012-13 | 1,839 | 964 | 661 | 520 | 691 | 912 | 856 | 560 |
| बजट | Budget 2013-14 | 1,905 | 967 | 1,361 | 563 | 698 | 872 | 902 | 571 |
| **200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 20 | 4 | .. | 3 | .. | 1 | .. | 12 | .. | 53 |
| 5 | 3 | .. | 3 | .. | .. | .. | .. | .. | 37 |
| 5 | 3 | .. | 3 | .. | 1 | .. | 12 | .. | 40 |
| 5 | 3 | .. | 3 | .. | 1 | .. | 12 | .. | 40 |
| .. | 2 | 5 | 4 | 2 | .. | .. | .. | 2 | 39 |
| .. | 3 | 5 | 6 | 2 | .. | .. | 2 | 2 | 50 |
| .. | 4 | 4 | 6 | 2 | .. | .. | .. | 2 | 46 |
| .. | 4 | 5 | 6 | 2 | .. | .. | .. | 2 | 47 |
| .. | 14 | 27 | .. | 7 | 2 | 1 | 9 | 1 | 152 |
| 1 | 7 | 28 | .. | 6 | 2 | 1 | 10 | 1 | 158 |
| 1 | 8 | 27 | .. | 6 | 2 | 1 | 9 | 1 | 165 |
| 1 | 9 | 28 | .. | 6 | 2 | 1 | 9 | 1 | 166 |
| 456 | 309 | 269 | 235 | 85 | 190 | 23 | 275 | 51 | 4,895 |
| 411 | 475 | 145 | 240 | 81 | 305 | 17 | 286 | 51 | 5,066 |
| 411 | .. | 247 | 237 | 82 | 189 | 26 | 295 | 51 | 4,525 |
| 370 | .. | 262 | 237 | 83 | 212 | 26 | 310 | 51 | 4,644 |
| 381 | 463 | 86 | 2,006 | 532 | 544 | 17 | 38 | 200 | 7,711 |
| 344 | 782 | 316 | 2,026 | 531 | 311 | 48 | 27 | 206 | 7,623 |
| 344 | 785 | 91 | 2,033 | 529 | 563 | 20 | 39 | 200 | 8,091 |
| 320 | 790 | 93 | 2,033 | 528 | 537 | 35 | 39 | 206 | 8,098 |
| 62 | .. | 13 | 5 | 66 | 243 | .. | 5 | 90 | 830 |
| 88 | 50 | 132 | 9 | 54 | 158 | .. | 67 | 94 | 1,561 |
| 88 | 52 | 12 | 7 | 55 | 263 | .. | 5 | 90 | 947 |
| 99 | 55 | 12 | 7 | 52 | 382 | .. | 5 | 94 | 1,782 |
| 919 | 792 | 400 | 2,253 | 692 | 980 | 41 | 339 | 344 | 13,680 |
| 849 | 1,320 | 626 | 2,284 | 674 | 776 | 66 | 392 | 354 | 14,495 |
| 849 | 852 | 381 | 2,286 | 674 | 1,018 | 47 | 360 | 344 | 13,814 |
| 795 | 861 | 400 | 2,286 | 671 | 1,134 | 62 | 375 | 354 | 14,777 |
| .. | .. | .. | .. | .. | .. | .. | 1 | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | 1 | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | 1 | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | 1 | .. | 1 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | 1 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | 1 | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | 1 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | 1 | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | 2 | .. | 1 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | 2 | .. | 1 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | 2 | .. | 1 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | 2 | .. | 1 | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 45 | 20 | 110 | 51 | 452 | 64 | 66 | 11 |
| बजट | Budget 2012-13 | 45 | 20 | 120 | 56 | 50 | 70 | 47 | 7 |
| संशोधित | Revised 2012-13 | 45 | 20 | 121 | 56 | 452 | 69 | 54 | 11 |
| बजट | Budget 2013-14 | 45 | 19 | 122 | 56 | 455 | 71 | 54 | 12 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 227 | 154 | 231 | 185 | 687 | 579 | 140 | 153 |
| बजट | Budget 2012-13 | 134 | 156 | 240 | 203 | 70 | 476 | 110 | 93 |
| संशोधित | Revised 2012-13 | 132 | 152 | 242 | 203 | 690 | 515 | 110 | 152 |
| बजट | Budget 2013-14 | 132 | 153 | 244 | 202 | 695 | 514 | 113 | 155 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 6 | 377 | 419 | 20 | 9 | 1 | 4 |
| बजट | Budget 2012-13 | 96 | 3 | 399 | 460 | 159 | 3 | 1 | 54 |
| संशोधित | Revised 2012-13 | .. | 6 | 401 | 460 | 25 | 9 | 1 | 4 |
| बजट | Budget 2013-14 | .. | 3 | 403 | 458 | 32 | 8 | 1 | 4 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 272 | 180 | 718 | 658 | 1,159 | 653 | 207 | 168 |
| बजट | Budget 2012-13 | 275 | 179 | 759 | 722 | 279 | 550 | 158 | 154 |
| संशोधित | Revised 2012-13 | 177 | 178 | 764 | 722 | 1,167 | 594 | 165 | 167 |
| बजट | Budget 2013-14 | 177 | 175 | 769 | 719 | 1,182 | 594 | 168 | 171 |
| **300 - संयंत्र और उपस्कर- यांत्रिक Plant and Equipment - Mechanical.** | | | | | | | | | |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | 1 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | 1 | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | 1 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | 1 | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 39 | 117 | 64 | 20 | 235 | 110 | 19 | 44 |
| बजट | Budget 2012-13 | 57 | 117 | 71 | 36 | 119 | 135 | 41 | 27 |
| संशोधित | Revised 2012-13 | 68 | 116 | 73 | 22 | 240 | 90 | 19 | 44 |
| बजट | Budget 2013-14 | 68 | 115 | 75 | 22 | 242 | 91 | 25 | 45 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | 2 | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | 2 | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | 2 | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | 2 | .. | 3 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | 2 | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 6 |
| 3 | 26 | 20 | .. | 5 | 1 | 20 | 29 | .. | 923 |
| 3 | 22 | 10 | .. | 5 | 2 | 16 | 30 | .. | 503 |
| 3 | 23 | 20 | .. | 5 | 1 | 24 | 35 | .. | 939 |
| 3 | 24 | 20 | .. | 5 | 1 | 24 | 37 | .. | 948 |
| 93 | 157 | 382 | 322 | 58 | 76 | 47 | 120 | .. | 3,611 |
| 84 | 215 | 352 | 361 | 56 | 99 | 83 | 56 | .. | 2,788 |
| 84 | 216 | 378 | 349 | 55 | 76 | 72 | 62 | .. | 3,488 |
| 78 | 220 | 378 | 369 | 53 | 90 | 75 | 78 | .. | 3,549 |
| 176 | .. | 128 | 5 | 161 | 121 | .. | 365 | .. | 1,792 |
| 249 | 62 | 107 | 9 | 157 | 189 | .. | 419 | .. | 2,367 |
| 250 | 65 | 156 | 6 | 156 | 121 | .. | 301 | .. | 1,961 |
| 280 | 70 | 156 | 6 | 155 | 186 | .. | 301 | .. | 2,063 |
| 272 | 184 | 530 | 327 | 224 | 198 | 67 | 517 | .. | 6,334 |
| 336 | 300 | 469 | 370 | 218 | 290 | 99 | 508 | .. | 5,666 |
| 337 | 306 | 554 | 355 | 216 | 198 | 96 | 401 | .. | 6,397 |
| 361 | 317 | 554 | 375 | 213 | 277 | 99 | 419 | .. | 6,570 |
| .. | .. | .. | 2 | 4 | .. | .. | .. | .. | 8 |
| .. | .. | .. | 7 | 4 | .. | .. | .. | .. | 12 |
| .. | .. | .. | 7 | 4 | .. | .. | .. | .. | 13 |
| .. | .. | .. | 7 | 4 | .. | .. | .. | .. | 13 |
| 74 | 52 | 26 | 35 | 58 | .. | 40 | 108 | .. | 1,041 |
| 67 | 42 | 37 | 38 | 57 | 15 | 46 | 7 | .. | 912 |
| 67 | 45 | 33 | 38 | 56 | .. | 40 | 140 | .. | 1,091 |
| 60 | 48 | 33 | 38 | 56 | .. | 42 | 145 | .. | 1,105 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 802 | 762 | 899 | 516 | 250 | 991 | 475 | 565 |
| बजट | Budget 2012-13 | 764 | 770 | 924 | 580 | 124 | 521 | 504 | 315 |
| संशोधित | Revised 2012-13 | 912 | 752 | 925 | 573 | 260 | 866 | 462 | 514 |
| बजट | Budget 2013-14 | 912 | 755 | 926 | 610 | 265 | 863 | 521 | 524 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 2 | 67 | 160 | 10 | 47 | 3 | 66 |
| बजट | Budget 2012-13 | 154 | 1 | 81 | 104 | 34 | 6 | 3 | 244 |
| संशोधित | Revised 2012-13 | .. | 2 | 83 | 176 | 20 | 47 | 3 | 17 |
| बजट | Budget 2013-14 | .. | 1 | 85 | 175 | 25 | 40 | 3 | 20 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 842 | 881 | 1,030 | 697 | 495 | 1,148 | 497 | 675 |
| बजट | Budget 2012-13 | 975 | 888 | 1,076 | 721 | 277 | 662 | 548 | 586 |
| संशोधित | Revised 2012-13 | 981 | 870 | 1,081 | 772 | 520 | 1,003 | 484 | 575 |
| बजट | Budget 2013-14 | 981 | 871 | 1,086 | 808 | 532 | 994 | 549 | 589 |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 16 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| **400 - संयंत्र और उपस्कर- बिजली Plant and Equipment - Electrical.** | | | | | | | | | |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 55 | 657 | 43 | 13 | 11 | 221 | 8 | 512 |
| बजट | Budget 2012-13 | 68 | 657 | 49 | .. | 14 | 213 | 259 | 312 |
| संशोधित | Revised 2012-13 | 55 | 647 | 51 | 20 | 14 | 221 | 8 | 511 |
| बजट | Budget 2013-14 | 64 | 644 | 54 | 20 | 18 | 235 | 8 | 519 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,469 | 4,193 | 2,052 | 807 | 617 | 2,492 | 2,712 | 2,658 |
| बजट | Budget 2012-13 | 2,284 | 4,088 | 2,067 | 890 | 442 | 2,844 | 2,662 | 1,620 |
| संशोधित | Revised 2012-13 | 4,559 | 3,982 | 2,070 | 870 | 630 | 2,488 | 2,895 | 2,643 |
| बजट | Budget 2013-14 | 4,542 | 4,007 | 2,072 | 870 | 640 | 2,516 | 3,039 | 2,693 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 720 | 403 | 139 | 371 | 611 | 62 | 242 | 283 | .. | 8,091 |
| 652 | 455 | 133 | 368 | 602 | 45 | 447 | 215 | .. | 7,419 |
| 653 | 460 | 144 | 373 | 605 | 58 | 233 | 236 | .. | 8,026 |
| 608 | 462 | 153 | 373 | 600 | 68 | 242 | 236 | .. | 8,118 |
| 119 | .. | 12 | 4 | 59 | .. | .. | 26 | .. | 575 |
| 168 | 88 | 18 | 7 | 56 | .. | .. | 30 | .. | 994 |
| 169 | 90 | 22 | 6 | 56 | .. | .. | 26 | .. | 717 |
| 190 | 92 | 22 | 6 | 56 | .. | .. | 26 | .. | 741 |
| 913 | 455 | 177 | 412 | 732 | 62 | 282 | 417 | .. | 9,715 |
| 887 | 585 | 188 | 420 | 719 | 60 | 493 | 252 | .. | 9,337 |
| 889 | 595 | 199 | 424 | 721 | 58 | 273 | 402 | .. | 9,847 |
| 858 | 602 | 208 | 424 | 716 | 68 | 284 | 407 | .. | 9,977 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 16 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| 1 | .. | .. | .. | .. | .. | .. | .. | 1 | 2 |
| 2 | .. | .. | .. | .. | .. | .. | .. | 1 | 3 |
| 2 | .. | .. | .. | .. | .. | .. | .. | 1 | 3 |
| 2 | .. | .. | .. | .. | .. | .. | .. | 1 | 3 |
| 176 | 556 | .. | 45 | 53 | 14 | 33 | 30 | 63 | 2,490 |
| 157 | 455 | 14 | 50 | 51 | 223 | 37 | 289 | 63 | 2,911 |
| 157 | 460 | .. | 50 | 51 | 14 | 37 | 278 | 63 | 2,637 |
| 141 | 462 | .. | 50 | 50 | 18 | 39 | 298 | 63 | 2,683 |
| 2,943 | 3,559 | 1,232 | 1,719 | 756 | 640 | 584 | 1,254 | 181 | 32,868 |
| 2,662 | 2,810 | 1,365 | 1,798 | 749 | 608 | 645 | 1,545 | 230 | 29,309 |
| 2,665 | 2,815 | 983 | 1,803 | 750 | 641 | 618 | 1,554 | 181 | 32,147 |
| 2,481 | 2,816 | 1,019 | 1,803 | 747 | 662 | 680 | 1,563 | 230 | 32,380 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 14 | 868 | 639 | .. | 256 | 38 | 84 |
| बजट | Budget 2012-13 | 2,107 | 7 | 852 | 596 | .. | 224 | 38 | 1,244 |
| संशोधित | Revised 2012-13 | .. | 14 | 854 | 635 | .. | 273 | 38 | 88 |
| बजट | Budget 2013-14 | .. | 7 | 856 | 635 | .. | 283 | 38 | 103 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,524 | 4,864 | 2,963 | 1,459 | 628 | 2,969 | 2,758 | 3,254 |
| बजट | Budget 2012-13 | 4,459 | 4,752 | 2,968 | 1,486 | 456 | 3,281 | 2,959 | 3,176 |
| संशोधित | Revised 2012-13 | 4,614 | 4,643 | 2,975 | 1,525 | 644 | 2,982 | 2,941 | 3,242 |
| बजट | Budget 2013-14 | 4,606 | 4,658 | 2,982 | 1,525 | 658 | 3,034 | 3,085 | 3,315 |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 2 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 8 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 8 | .. | .. | .. | .. | .. |
| **500 - संयंत्र और उपस्कर- सिगनल व्यवस्था Plant and Equipment - Signalling** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 2 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 253 | 22 | .. | 512 | 77 | .. | 3 |
| बजट | Budget 2012-13 | 308 | 253 | 26 | .. | 396 | 72 | 214 | 1 |
| संशोधित | Revised 2012-13 | .. | 249 | 27 | .. | 522 | 81 | .. | 2 |
| बजट | Budget 2013-14 | .. | 248 | 28 | .. | 532 | 81 | .. | 2 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,570 | 2,173 | 1,981 | 1,243 | 519 | 1,485 | 2,178 | 1,337 |
| बजट | Budget 2012-13 | 1,065 | 2,096 | 1,922 | 1,145 | 400 | 1,418 | 2,025 | 815 |
| संशोधित | Revised 2012-13 | 2,514 | 2,042 | 1,924 | 1,098 | 525 | 1,570 | 2,088 | 1,330 |
| बजट | Budget 2013-14 | 2,596 | 2,054 | 1,925 | 1,168 | 535 | 1,614 | 2,167 | 1,355 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 23 | 2,256 | 399 | 20 | 91 | 32 | 68 |
| बजट | Budget 2012-13 | 1,358 | 11 | 2,228 | 414 | 536 | 80 | 32 | 1,006 |
| संशोधित | Revised 2012-13 | .. | 23 | 2,230 | 386 | 25 | 103 | 32 | 71 |
| बजट | Budget 2013-14 | .. | 11 | 2,232 | 444 | 30 | 91 | 32 | 83 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,571 | 2,449 | 4,259 | 1,642 | 1,051 | 1,653 | 2,210 | 1,408 |
| बजट | Budget 2012-13 | 2,733 | 2,360 | 4,176 | 1,559 | 1,332 | 1,570 | 2,271 | 1,822 |
| संशोधित | Revised 2012-13 | 2,515 | 2,314 | 4,181 | 1,484 | 1,072 | 1,754 | 2,120 | 1,403 |
| बजट | Budget 2013-14 | 2,597 | 2,313 | 4,185 | 1,612 | 1,097 | 1,786 | 2,199 | 1,440 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 1,231 | .. | 641 | 15 | 656 | 430 | .. | 541 | 63 | 5,476 |
| 1,746 | 750 | 718 | 20 | 652 | 425 | .. | 694 | 113 | 10,186 |
| 1,752 | 760 | 708 | 17 | 651 | 485 | .. | 741 | 63 | 7,079 |
| 1,968 | 762 | 723 | 17 | 650 | 490 | .. | 741 | 103 | 7,376 |
| 4,352 | 4,115 | 1,873 | 1,779 | 1,465 | 1,084 | 617 | 1,825 | 308 | 40,837 |
| 4,568 | 4,015 | 2,097 | 1,868 | 1,452 | 1,256 | 682 | 2,528 | 407 | 42,410 |
| 4,577 | 4,035 | 1,691 | 1,870 | 1,452 | 1,140 | 655 | 2,573 | 308 | 41,867 |
| 4,593 | 4,040 | 1,742 | 1,870 | 1,447 | 1,170 | 719 | 2,602 | 397 | 42,443 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| 73 | 272 | 35 | 513 | 63 | .. | 54 | 37 | .. | 1,914 |
| 66 | 220 | 37 | 514 | 61 | 98 | 60 | 36 | .. | 2,362 |
| 66 | 225 | 37 | 512 | 59 | .. | 57 | 35 | .. | 1,872 |
| 59 | 228 | 37 | 512 | 57 | .. | 59 | 40 | .. | 1,883 |
| 1,963 | 1,837 | 554 | 1,870 | 755 | 522 | 748 | 814 | .. | 22,549 |
| 1,776 | 3,175 | 631 | 1,897 | 851 | 579 | 791 | 923 | .. | 21,509 |
| 1,778 | 3,180 | 548 | 1,888 | 849 | 514 | 768 | 955 | .. | 23,571 |
| 1,655 | 3,182 | 588 | 1,888 | 850 | 590 | 864 | 964 | .. | 23,995 |
| 1,102 | .. | 486 | 18 | 659 | 378 | .. | 954 | .. | 6,486 |
| 1,563 | 1,515 | 419 | 23 | 752 | 383 | .. | 1,122 | .. | 11,442 |
| 1,569 | 1,520 | 527 | 19 | 750 | 383 | .. | 1,201 | .. | 8,839 |
| 1,762 | 1,525 | 593 | 19 | 748 | 450 | .. | 1,232 | .. | 9,252 |
| 3,138 | 2,109 | 1,075 | 2,401 | 1,477 | 900 | 802 | 1,805 | .. | 30,950 |
| 3,405 | 4,910 | 1,087 | 2,434 | 1,664 | 1,060 | 851 | 2,081 | .. | 35,315 |
| 3,413 | 4,925 | 1,112 | 2,419 | 1,658 | 897 | 825 | 2,191 | .. | 34,283 |
| 3,476 | 4,935 | 1,218 | 2,419 | 1,655 | 1,040 | 923 | 2,236 | .. | 35,131 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **600 - संयंत्र और उपस्कर- दूर-संचार Plant and Equipment - Telecommunication.** | | | | | | | | | |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 18 | 105 | 222 | 17 | 333 | 8 | .. | 2 |
| बजट | Budget 2012-13 | 128 | 105 | 233 | 18 | 210 | 8 | 52 | 1 |
| संशोधित | Revised 2012-13 | 20 | 103 | 235 | 19 | 335 | 11 | .. | 2 |
| बजट | Budget 2013-14 | 25 | 103 | 236 | 19 | 337 | 11 | .. | 2 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,172 | 1,123 | 1,592 | 518 | 362 | 468 | 876 | 722 |
| बजट | Budget 2012-13 | 605 | 1,035 | 1,527 | 502 | 216 | 403 | 825 | 440 |
| संशोधित | Revised 2012-13 | 1,161 | 1,007 | 1,529 | 462 | 365 | 403 | 909 | 718 |
| बजट | Budget 2013-14 | 1,184 | 1,014 | 1,531 | 530 | 365 | 437 | 1,046 | 732 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 17 | 1,162 | 171 | 20 | 21 | 8 | 21 |
| बजट | Budget 2012-13 | 503 | 8 | 1,103 | 201 | 214 | 31 | 8 | 326 |
| संशोधित | Revised 2012-13 | .. | 17 | 1,105 | 189 | 25 | 21 | 8 | 23 |
| बजट | Budget 2013-14 | .. | 8 | 1,107 | 207 | 30 | 36 | 8 | 27 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,190 | 1,245 | 2,976 | 706 | 715 | 497 | 884 | 745 |
| बजट | Budget 2012-13 | 1,236 | 1,148 | 2,863 | 721 | 640 | 442 | 885 | 767 |
| संशोधित | Revised 2012-13 | 1,181 | 1,127 | 2,869 | 670 | 725 | 435 | 917 | 743 |
| बजट | Budget 2013-14 | 1,209 | 1,125 | 2,874 | 756 | 732 | 484 | 1,054 | 761 |
| 700 - -सिगनल और दूर-संचार परिपथों के लिए डाक तार विभाग को किराया Rental to P & T for Signalling and Telecommunication circuits. | | | | | | | | | |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 4 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 4 | .. | .. | .. | .. | .. | .. | .. |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 43 | .. | 7 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 40 | .. | 12 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 45 | .. | 13 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 45 | .. | 14 | .. | .. | .. | .. | .. |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 10 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 2 | .. | 20 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 22 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 25 | .. | .. | .. | .. | .. |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 159 | 99 | 16 | 61 | 79 | 7 | 18 | 23 | .. | 1,167 |
| 142 | 101 | 35 | 62 | 76 | 66 | 23 | 27 | .. | 1,287 |
| 142 | 105 | 16 | 61 | 75 | 2 | 22 | 29 | .. | 1,177 |
| 128 | 108 | 16 | 61 | 73 | 2 | 22 | 29 | .. | 1,172 |
| 1,135 | 899 | 242 | 670 | 875 | 335 | 336 | 520 | .. | 11,845 |
| 1,028 | 1,255 | 338 | 680 | 987 | 393 | 300 | 612 | .. | 11,146 |
| 1,029 | 1,260 | 232 | 680 | 990 | 339 | 357 | 622 | .. | 12,063 |
| 958 | 1,262 | 240 | 680 | 990 | 383 | 377 | 631 | .. | 12,360 |
| 357 | .. | 273 | 8 | 340 | 195 | .. | 285 | .. | 2,878 |
| 507 | 235 | 295 | 12 | 342 | 217 | .. | 343 | .. | 4,345 |
| 509 | 240 | 325 | 12 | 345 | 200 | .. | 351 | .. | 3,370 |
| 572 | 242 | 334 | 12 | 346 | 233 | .. | 351 | .. | 3,513 |
| 1,651 | 998 | 531 | 739 | 1,294 | 537 | 354 | 828 | .. | 15,890 |
| 1,677 | 1,591 | 668 | 754 | 1,405 | 676 | 323 | 982 | .. | 16,778 |
| 1,680 | 1,605 | 573 | 753 | 1,410 | 541 | 379 | 1,002 | .. | 16,610 |
| 1,658 | 1,612 | 590 | 753 | 1,409 | 618 | 399 | 1,011 | .. | 17,045 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | 2 | .. | .. | .. | .. | .. | .. | .. | 6 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 7 |
| .. | 5 | .. | .. | .. | .. | .. | 21 | .. | 76 |
| .. | 5 | .. | .. | .. | .. | .. | 21 | .. | 78 |
| .. | 10 | .. | .. | .. | .. | .. | 21 | .. | 89 |
| .. | 12 | .. | .. | .. | .. | .. | 21 | .. | 92 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 25 |
| .. | 5 | .. | .. | .. | .. | .. | .. | .. | 27 |
| .. | 7 | .. | .. | .. | .. | .. | .. | .. | 32 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 48 | .. | 17 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 42 | .. | 32 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 50 | .. | 35 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 50 | .. | 39 | .. | .. | .. | .. | .. |
| **800 - अन्य संयंत्र और उपस्कर- सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 1 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 1 | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 168 | 12 | 11 | 29 | 153 | 9 | 3 | 7 |
| बजट | Budget 2012-13 | 166 | 12 | 18 | 53 | 55 | 5 | 3 | 4 |
| संशोधित | Revised 2012-13 | 165 | 11 | 19 | 32 | 155 | 9 | 3 | 7 |
| बजट | Budget 2013-14 | 172 | 11 | 20 | 32 | 157 | 9 | 3 | 7 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,127 | 137 | 143 | 34 | 159 | 122 | 21 | 133 |
| बजट | Budget 2012-13 | 1,017 | 139 | 134 | 25 | 55 | 104 | 3 | 81 |
| संशोधित | Revised 2012-13 | 1,124 | 134 | 136 | 35 | 160 | 98 | 21 | 132 |
| बजट | Budget 2013-14 | 1,156 | 136 | 137 | 35 | 162 | 100 | 21 | 135 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 20 | 13 | 10 | 7 | .. | 1 |
| बजट | Budget 2012-13 | 159 | .. | 28 | 15 | 35 | 6 | .. | 7 |
| संशोधित | Revised 2012-13 | .. | .. | 30 | 13 | 15 | 6 | .. | 1 |
| बजट | Budget 2013-14 | .. | .. | 33 | 13 | 20 | 6 | .. | 1 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,298 | 149 | 174 | 76 | 322 | 138 | 24 | 141 |
| बजट | Budget 2012-13 | 1,345 | 151 | 180 | 93 | 145 | 115 | 6 | 92 |
| संशोधित | Revised 2012-13 | 1,292 | 145 | 185 | 80 | 330 | 113 | 24 | 140 |
| बजट | Budget 2013-14 | 1,331 | 147 | 190 | 80 | 339 | 115 | 24 | 143 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | 6 | .. | .. | .. | .. | .. | 21 | .. | 92 |
| .. | 9 | .. | .. | .. | .. | .. | 21 | .. | 104 |
| .. | 17 | .. | .. | .. | .. | .. | 21 | .. | 123 |
| .. | 22 | .. | .. | .. | .. | .. | 21 | .. | 132 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 1 | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | 2 | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | 3 | .. | .. | .. | 1 | .. | .. | .. | 5 |
| .. | 5 | .. | .. | .. | .. | .. | .. | .. | 6 |
| .. | 6 | .. | .. | .. | .. | .. | .. | .. | 7 |
| 6 | 13 | .. | 1 | 9 | 104 | 1 | .. | .. | 526 |
| 5 | 122 | .. | 1 | 10 | 163 | 2 | .. | .. | 619 |
| 5 | 125 | .. | 1 | 11 | 106 | 1 | .. | .. | 650 |
| 5 | 130 | .. | 1 | 11 | 108 | 1 | .. | .. | 667 |
| 137 | 172 | 17 | 43 | 85 | 195 | 18 | 40 | .. | 2,583 |
| 124 | 256 | 23 | 45 | 83 | 175 | 30 | 27 | .. | 2,321 |
| 126 | 260 | 17 | 49 | 84 | 194 | 19 | 40 | .. | 2,629 |
| 117 | 262 | 17 | 49 | 85 | 199 | 31 | 40 | .. | 2,682 |
| 35 | .. | 5 | 1 | 24 | 87 | .. | 10 | .. | 213 |
| 49 | 26 | 8 | 5 | 23 | 97 | .. | 10 | .. | 468 |
| 49 | 30 | 5 | 3 | 25 | 88 | .. | 10 | .. | 275 |
| 55 | 35 | 5 | 3 | 25 | 114 | .. | 10 | .. | 320 |
| 178 | 190 | 22 | 45 | 118 | 386 | 19 | 50 | .. | 3,330 |
| 178 | 409 | 31 | 51 | 116 | 436 | 32 | 37 | .. | 3,417 |
| 180 | 423 | 22 | 53 | 120 | 388 | 20 | 50 | .. | 3,565 |
| 177 | 437 | 22 | 53 | 121 | 421 | 32 | 50 | .. | 3,682 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 3 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 4 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 4 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 4 | .. | .. | .. | .. | .. |
| **शीर्षो का जोड़ TOTAL OF HEADS** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4 | 4 | .. | .. | 3 | 3 | 1 | .. |
| बजट | Budget 2012-13 | 7 | 4 | .. | 1 | 11 | 3 | 3 | .. |
| संशोधित | Revised 2012-13 | 4 | 4 | .. | 1 | 5 | 3 | 1 | .. |
| बजट | Budget 2013-14 | 4 | 4 | .. | 1 | 5 | 3 | 1 | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 6 | 18 | 1 | 1 | .. | .. | 1 | .. |
| बजट | Budget 2012-13 | 7 | 18 | 1 | 4 | .. | .. | 2 | .. |
| संशोधित | Revised 2012-13 | 6 | 18 | 2 | 4 | .. | .. | 1 | .. |
| बजट | Budget 2013-14 | 6 | 18 | 2 | 4 | .. | .. | 1 | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 13 | 36 | 9 | 4 | 8 | 17 | 10 | .. |
| बजट | Budget 2012-13 | 14 | 36 | 10 | 8 | 9 | 17 | 13 | .. |
| संशोधित | Revised 2012-13 | 14 | 36 | 12 | 9 | 9 | 19 | 17 | .. |
| बजट | Budget 2013-14 | 14 | 36 | 13 | 10 | 9 | 16 | 17 | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,084 | 1,451 | 547 | 454 | 2,016 | 878 | 581 | 946 |
| बजट | Budget 2012-13 | 1,640 | 1,401 | 596 | 541 | 1,038 | 982 | 1,211 | 577 |
| संशोधित | Revised 2012-13 | 1,130 | 1,380 | 607 | 476 | 2,040 | 853 | 597 | 942 |
| बजट | Budget 2013-14 | 1,203 | 1,373 | 618 | 518 | 2,066 | 836 | 638 | 959 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,458 | 9,224 | 7,200 | 3,408 | 2,921 | 6,594 | 6,737 | 5,763 |
| बजट | Budget 2012-13 | 6,456 | 8,974 | 7,137 | 3,462 | 1,503 | 6,317 | 6,630 | 3,483 |
| संशोधित | Revised 2012-13 | 11,495 | 8,741 | 7,152 | 3,393 | 2,960 | 6,402 | 6,801 | 5,683 |
| बजट | Budget 2013-14 | 11,629 | 8,795 | 7,163 | 3,567 | 2,994 | 6,501 | 7,234 | 5,791 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 62 | 4,992 | 1,830 | 100 | 487 | 90 | 245 |
| बजट | Budget 2012-13 | 4,839 | 30 | 4,962 | 1,825 | 1,060 | 404 | 90 | 2,900 |
| संशोधित | Revised 2012-13 | .. | 62 | 4,978 | 1,890 | 135 | 516 | 90 | 205 |
| बजट | Budget 2013-14 | .. | 30 | 5,690 | 1,963 | 164 | 523 | 90 | 240 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 12,565 | 10,795 | 12,749 | 5,697 | 5,048 | 7,979 | 7,420 | 6,954 |
| बजट | Budget 2012-13 | 12,963 | 10,463 | 12,706 | 5,841 | 3,621 | 7,723 | 7,949 | 6,960 |
| संशोधित | Revised 2012-13 | 12,649 | 10,241 | 12,751 | 5,773 | 5,149 | 7,793 | 7,507 | 6,830 |
| बजट | Budget 2013-14 | 12,856 | 10,256 | 13,486 | 6,063 | 5,238 | 7,879 | 7,981 | 6,990 |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 19 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 6 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 12 | .. | .. | .. | .. | .. |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| 20 | 5 | .. | 3 | .. | 1 | .. | 13 | .. | 57 |
| 5 | 4 | .. | 3 | .. | .. | .. | 1 | .. | 42 |
| 5 | 4 | .. | 3 | .. | 1 | .. | 13 | .. | 44 |
| 5 | 4 | .. | 3 | .. | 1 | .. | 13 | .. | 44 |
| 1 | 3 | 5 | 4 | 2 | .. | .. | 2 | 2 | 46 |
| 1 | 4 | 5 | 6 | 2 | .. | .. | 4 | 2 | 56 |
| 1 | 6 | 4 | 6 | 2 | .. | .. | 2 | 2 | 54 |
| 1 | 7 | 5 | 6 | 2 | .. | .. | 2 | 2 | 56 |
| 1 | 18 | 27 | 2 | 11 | 2 | 1 | 9 | 2 | 170 |
| 3 | 11 | 28 | 7 | 10 | 3 | 1 | 10 | 2 | 182 |
| 3 | 15 | 27 | 7 | 10 | 2 | 1 | 9 | 2 | 192 |
| 3 | 18 | 28 | 7 | 10 | 2 | 1 | 9 | 2 | 195 |
| 947 | 1,328 | 366 | 890 | 352 | 316 | 189 | 502 | 114 | 12,961 |
| 851 | 1,438 | 278 | 905 | 341 | 872 | 201 | 675 | 114 | 13,661 |
| 851 | 985 | 353 | 899 | 339 | 312 | 207 | 812 | 114 | 12,897 |
| 766 | 1,003 | 368 | 899 | 335 | 341 | 213 | 859 | 114 | 13,109 |
| 7,372 | 7,495 | 2,652 | 7,001 | 3,672 | 2,374 | 1,992 | 3,090 | 381 | 89,334 |
| 6,670 | 8,953 | 3,158 | 7,175 | 3,859 | 2,210 | 2,344 | 3,426 | 436 | 82,193 |
| 6,679 | 8,986 | 2,393 | 7,175 | 3,862 | 2,385 | 2,087 | 3,529 | 381 | 90,104 |
| 6,217 | 9,006 | 2,488 | 7,195 | 3,853 | 2,529 | 2,304 | 3,572 | 436 | 91,274 |
| 3,082 | .. | 1,558 | 56 | 1,965 | 1,454 | .. | 2,186 | 153 | 18,260 |
| 4,370 | 2,729 | 1,697 | 85 | 2,036 | 1,469 | .. | 2,685 | 207 | 31,388 |
| 4,386 | 2,762 | 1,755 | 70 | 2,038 | 1,540 | .. | 2,635 | 153 | 23,215 |
| 4,926 | 2,788 | 1,845 | 70 | 2,032 | 1,855 | .. | 2,666 | 197 | 25,079 |
| 11,423 | 8,849 | 4,608 | 7,956 | 6,002 | 4,147 | 2,182 | 5,802 | 652 | 120,828 |
| 11,900 | 13,139 | 5,166 | 8,181 | 6,248 | 4,554 | 2,546 | 6,801 | 761 | 127,522 |
| 11,925 | 12,758 | 4,532 | 8,160 | 6,251 | 4,240 | 2,295 | 7,000 | 652 | 126,506 |
| 11,918 | 12,826 | 4,734 | 8,180 | 6,232 | 4,728 | 2,518 | 7,121 | 751 | 129,757 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 19 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 6 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| निष्पादन यूनिट / Units of Performance | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **100 - कार्यालयों में स्थापना - Establishment in offices. -** | | | | | | | | |
| **111 - सिगनल एवं दूर-संचार विभाग - सीधे भर्ती किए गये कर्मचारियों की सं. S & T Department - No. of direct staff** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,180 | 3,494 | 3,884 | 4,738 | 471 | 445 | 3,094 |
| बजट | Budget 2012-13 | 1,206 | 3,508 | 3,884 | 5,302 | 471 | 497 | 3,156 |
| संशोधित | Revised 2012-13 | 1,154 | 3,441 | 3,884 | 5,253 | 471 | 434 | 3,033 |
| बजट | Budget 2013-14 | 1,207 | 3,438 | 3,884 | 5,500 | 502 | 424 | 3,251 |
| **141 - बिजली विभाग - सीधे भर्ती किए गये कर्मचारियों की सं. Electrical Department - No. of direct staff** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,143 | 4,714 | 10,510 | 1,500 | 2,224 | 469 | 2,747 |
| बजट | Budget 2012-13 | 5,108 | 4,752 | 10,500 | 1,500 | 2,224 | 606 | 2,958 |
| संशोधित | Revised 2012-13 | 5,295 | 4,643 | 10,243 | 1,525 | 2,224 | 478 | 2,931 |
| बजट | Budget 2013-14 | 5,300 | 4,658 | 10,243 | 1,525 | 2,324 | 448 | 3,073 |
| **300 - संयंत्र और उपस्कर- यांत्रिक - मशीनों/उपस्करों की संख्या Plant and Equipment - Mechanical. - No of Machines/ Equipment** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,945 | 33,073 | 3,601 | 697 | 2,744 | 4,454 | 3,423 |
| बजट | Budget 2012-13 | 1,236 | 5,090 | 3,727 | 1,562 | 2,744 | 4,641 | 3,633 |
| संशोधित | Revised 2012-13 | 2,945 | 32,318 | 3,571 | 698 | 2,744 | 4,488 | 3,551 |
| बजट | Budget 2013-14 | 2,945 | 31,563 | 3,704 | 699 | 2,916 | 4,538 | 3,686 |
| **500 - संयंत्र और उपस्कर- सिगनल व्यवस्था - जोनल समीकृत सिगनल यूनिट Plant and Equipment - Signalling - Zonal Equated Signalling Units** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,560 | 340 | 1,008 | 557 | 194 | 384 | 994 |
| बजट | Budget 2012-13 | 990 | 340 | 1,351 | 643 | 194 | 358 | 782 |
| संशोधित | Revised 2012-13 | 1,300 | 340 | 1,189 | 724 | 194 | 367 | 856 |
| बजट | Budget 2013-14 | 1,306 | 340 | 1,403 | 736 | 231 | 380 | 899 |

मांग संख्या 07 - संयंत्र और उपस्कर की मरम्मत और अनुरक्षण

DEMAND NO. 07 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 2,153 | 4,789 | 455 | 400 | 365 | 3,750 | 49 | 125 | 3,950 | 33,342 |
| 2,589 | 5,082 | 460 | 432 | 372 | 3,800 | 52 | 125 | 4,065 | 35,001 |
| 2,146 | 5,093 | 455 | 381 | 405 | 3,820 | 52 | 128 | 4,065 | 34,215 |
| 2,201 | 5,134 | 460 | 400 | 427 | 3,790 | 55 | 131 | 4,065 | 34,869 |
| 3,254 | 4,352 | 1,145 | 217 | 3,100 | 1,705 | 988 | 34 | 2,811 | 44,913 |
| 3,176 | 4,568 | 1,150 | 560 | 1,750 | 1,750 | 1,117 | 157 | 3,194 | 45,070 |
| 3,242 | 4,577 | 1,145 | 217 | 3,300 | 1,763 | 1,000 | 39 | 3,194 | 45,816 |
| 3,315 | 4,593 | 1,150 | 225 | 3,400 | 1,725 | 1,100 | 39 | 3,194 | 46,312 |
| 3,821 | 3,075 | 1,035 | 1,196 | 1,485 | 1,750 | 353 | 1,156 | 1,914 | 66,722 |
| 3,800 | 3,479 | 1,038 | 1,204 | 847 | 1,800 | 329 | 1,215 | 1,920 | 38,265 |
| 3,897 | 3,076 | 1,030 | 1,198 | 1,447 | 1,817 | 335 | 1,188 | 1,920 | 66,223 |
| 3,923 | 3,079 | 1,038 | 1,204 | 1,450 | 1,823 | 335 | 1,196 | 1,920 | 66,019 |
| 420 | 562 | 180 | 276 | 207 | 200 | 198 | 590 | 1,121 | 8,791 |
| 430 | 883 | 185 | 293 | 216 | 195 | 239 | 590 | 1,178 | 8,867 |
| 450 | 721 | 180 | 290 | 245 | 190 | 200 | 590 | 1,178 | 9,014 |
| 460 | 771 | 185 | 301 | 256 | 190 | 225 | 595 | 1,178 | 9,456 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 100 - भाप रेल इंजन Steam Locomotives. | | | | | | | | |
| 110 - रनिंग कर्मचारी Running staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 7 | 1,15,57 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 91 | 1,19,22 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 13,18 | 1,38,37 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 7,47 | 1,44,92 | .. |
| 130 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and yard staff excluding shed staff engaged on fuelling of engines. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 63,88 | 40,12 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 4,09 | 41,50 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 1,31,08 | 42,51 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 1,74,25 | 42,82 | .. |
| 140 - पानी, स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses including water, lubricants and consumable stores. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 4 | 3,59 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 67 | 4,12 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 10 | 3,96 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 11 | 4,36 | .. |
| 150 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | -87,83 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | .. | .. | .. | .. | -23,84 | 1,59,28 | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | .. | .. | .. | .. | 5,67 | 1,64,84 | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | .. | | | | 1,44,36 | 1,84,84 | |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | .. | | | | 1,81,83 | 1,92,10 | |
| | *प्रभृत Charged* | | | | | | | |
| 200 - डीजल रेल इंजन Diesel Locomotives. | | | | | | | | |
| 210 - रनिंग कर्मचारी Running staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 113,23,41 | 117,25,85 | 225,17,22 | 110,84,16 | 112,27,23 | 81,61,31 | 123,56,33 |
| बजट | Budget 2012-13 | 123,69,38 | 127,55,98 | 227,02,90 | 126,05,45 | 123,55,86 | 91,80,22 | 130,62,14 |
| संशोधित | Revised 2012-13 | 135,27,15 | 122,65,60 | 239,39,72 | 127,69,75 | 125,80,99 | 95,07,92 | 148,23,24 |
| बजट | Budget 2013-14 | 134,98,76 | 133,17,49 | 254,11,87 | 137,63,67 | 134,81,04 | 98,88,29 | 153,49,71 |
| 230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,59,79 | 20,71,22 | 21,05,79 | 3,80,13 | 4,62,63 | 8,16,73 | 7,56,33 |
| बजट | Budget 2012-13 | 10,76,24 | 23,77,62 | 25,70,02 | 3,32,50 | 4,75,63 | 9,16,99 | 9,62,52 |
| संशोधित | Revised 2012-13 | 9,62,76 | 22,89,02 | 22,39,15 | 4,99,72 | 4,70,42 | 8,72,11 | 8,33,20 |
| बजट | Budget 2013-14 | 10,73,90 | 25,18,33 | 25,09,70 | 5,37,22 | 5,06,70 | 9,16,12 | 8,36,24 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,15,64 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,20,13 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,51,55 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,52,39 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,04,00 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 45,59 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,73,59 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,17,07 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 3,63 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,79 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,06 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,47 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | -87,83 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,35,44 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,70,51 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | | | | | | | | | | 3,29,20 |
| | | | | | | | | | | 3,73,93 |
| 54,45,71 | 113,51,78 | 125,44,81 | 61,69,68 | 46,64,73 | 127,31,41 | 49,47,94 | 79,53,81 | 80,91,79 | .. | 1622,97,17 |
| 59,13,73 | 119,32,72 | 128,02,89 | 70,17,01 | 49,47,88 | 130,99,43 | 48,20,03 | 84,69,60 | 101,25,50 | .. | 1741,60,72 |
| 58,24,04 | 141,79,13 | 126,53,52 | 70,20,41 | 57,37,08 | 144,54,54 | 55,88,53 | 91,08,26 | 110,07,91 | .. | 1849,87,79 |
| 62,92,02 | 155,27,20 | 134,59,56 | 75,72,76 | 57,59,21 | 157,82,51 | 59,02,96 | 97,03,96 | 113,87,58 | .. | 1960,98,59 |
| 2,19,13 | 2,00,13 | 24,98,38 | 53,31 | 3,81,11 | 8,25,16 | 6,30,97 | 1,96,29 | 11,95,89 | .. | 136,52,99 |
| 1,72,82 | 2,04,19 | 27,65,59 | 60,50 | 5,63,13 | 10,69,28 | 7,28,57 | 2,42,31 | 13,03,12 | .. | 158,21,03 |
| 2,49,00 | 4,80,15 | 25,80,27 | 50,51 | 4,85,24 | 12,94,12 | 6,57,50 | 3,11,01 | 13,91,55 | .. | 156,65,73 |
| 2,62,68 | 5,27,46 | 27,04,60 | 52,32 | 5,19,49 | 12,60,50 | 7,06,85 | 3,70,70 | 14,63,35 | .. | 167,66,16 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,03,94 | 11,23,29 | 151,45,82 | 21,00,33 | 17,89,21 | 21,44,22 | 19,84,60 |
| बजट | Budget 2012-13 | 20,89,64 | 11,14,51 | 136,17,42 | 19,84,56 | 18,88,89 | 23,21,98 | 27,69,86 |
| संशोधित | Revised 2012-13 | 19,48,79 | 10,78,55 | 131,44,43 | 19,29,63 | 23,60,54 | 24,18,18 | 29,69,86 |
| बजट | Budget 2013-14 | 21,88,60 | 11,47,58 | 164,35,43 | 23,84,15 | 27,18,36 | 26,11,89 | 33,23,38 |
| 290 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -62,23 | .. | 30,65 | -3,19,85 | -66,35 | .. | 1,30 |
| बजट | Budget 2012-13 | -22,92 | -24,05 | 31,76 | 38,64 | -1,28 | .. | 1,16 |
| संशोधित | Revised 2012-13 | 6 | -10,45 | 32,61 | 31,72 | 35,14 | .. | 48 |
| बजट | Budget 2013-14 | 15,77 | -10,54 | 44,71 | 69,29 | 36,45 | .. | 57 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 140,24,91 | 149,20,36 | 397,99,48 | 132,44,77 | 134,12,72 | 111,22,26 | 150,98,56 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 155,12,34 | 162,24,06 | 389,22,10 | 149,61,15 | 147,19,10 | 124,19,19 | 167,95,68 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 164,38,76 | 156,22,72 | 393,55,91 | 152,30,82 | 154,47,09 | 127,98,21 | 186,26,78 |
| | *प्रभृत Charged* | | | | | | .. | |
| बजट Budget 2013-14 | स्वीकृत Voted | 167,77,03 | 169,72,86 | 444,01,71 | 167,54,33 | 167,42,55 | 134,16,30 | 195,09,90 |
| | *प्रभृत Charged* | | | | | | .. | |
| 300 - बिजली रेल इंजन Electric Locomotives. | | | | | | | | |
| 310 - रनिंग कर्मचारी Running staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 197,35,28 | 76,43,41 | 33,70,21 | .. | .. | 133,15,73 | 145,29,25 |
| बजट | Budget 2012-13 | 203,98,75 | 80,80,12 | 48,21,65 | .. | .. | 135,09,80 | 141,75,34 |
| संशोधित | Revised 2012-13 | 218,61,12 | 90,34,60 | 40,43,10 | .. | .. | 151,76,77 | 178,38,95 |
| बजट | Budget 2013-14 | 226,42,22 | 97,86,77 | 45,52,21 | .. | .. | 154,69,36 | 179,57,72 |
| 320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 20,44,44 | 95,02 | 4,56,71 | .. | .. | 3,24,47 | 9,01,11 |
| बजट | Budget 2012-13 | 23,60,37 | 1,18,55 | 7,49,38 | .. | .. | 5,34,36 | 10,51,28 |
| संशोधित | Revised 2012-13 | 22,15,09 | 1,17,58 | 6,87,64 | .. | .. | 3,47,25 | 9,53,79 |
| बजट | Budget 2013-14 | 23,08,81 | 1,22,34 | 7,55,62 | .. | .. | 3,62,24 | 8,40,27 |
| 330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 10,59,66 | 3,01,15 | 34,32,46 | .. | .. | 7,36,56 | 14,44,86 |
| बजट | Budget 2012-13 | 12,30,77 | 2,02,51 | 42,21,89 | .. | .. | 8,01,82 | 20,34,53 |
| संशोधित | Revised 2012-13 | 11,28,08 | 2,74,01 | 41,73,62 | .. | .. | 9,63,30 | 19,18,31 |
| बजट | Budget 2013-14 | 14,82,96 | 2,67,82 | 50,22,88 | .. | .. | 10,45,76 | 21,64,69 |
| 340 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,62,68 | 4 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 3,19,38 | -34 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 2,61,77 | 1,72 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 2,97,47 | 1,76 | .. | .. | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 9,41,07 | 21,77,32 | 13,84,60 | 10,20,52 | 6,71,64 | 16,93,34 | 6,73,07 | 22,97,70 | 24,75,93 | .. | 395,26,60 |
| 9,97,24 | 22,35,95 | 25,39,09 | 11,56,23 | 4,04,67 | 16,50,67 | 5,92,69 | 18,22,62 | 13,50,67 | .. | 385,36,69 |
| 10,12,61 | 25,24,08 | 16,78,80 | 10,74,66 | 7,54,14 | 21,87,78 | 8,51,66 | 26,27,36 | 16,16,81 | .. | 401,77,88 |
| 10,41,01 | 26,37,31 | 18,32,07 | 11,11,86 | 6,77,40 | 21,47,23 | 10,38,89 | 27,04,59 | 18,12,61 | .. | 458,12,36 |
| 15,99 | -1,18,54 | 13,36 | 4,80 | .. | 13,79 | -26 | 3,75,43 | -2,04,05 | .. | -3,15,96 |
| 14,02 | -73,80 | 22,45 | 9,87 | 25 | 2,14 | 4,51 | 5,82,49 | -91 | .. | 5,84,33 |
| 20,35 | -99,83 | 13,34 | 8,58 | .. | 25,67 | 2,09 | 4,71,95 | -29 | .. | 5,31,42 |
| 20,97 | -77,11 | 14,20 | 13,30 | .. | 22,65 | 1,20 | 5,25,88 | -29 | .. | 6,77,05 |
| 66,21,90 | 136,10,69 | 164,41,15 | 72,48,31 | 57,17,48 | 152,63,70 | 62,51,72 | 108,23,23 | 115,59,56 | .. | 2151,60,80 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 70,97,81 | 142,99,06 | 181,30,02 | 82,43,61 | 59,15,93 | 158,21,52 | 61,45,80 | 111,17,02 | 127,78,38 | .. | 2291,02,77 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 71,06,00 | 170,83,53 | 169,25,93 | 81,54,16 | 69,76,46 | 179,62,11 | 70,99,78 | 125,18,58 | 140,15,98 | | 2413,62,82 |
| | | | .. | .. | | | | | | .. |
| 76,16,68 | 186,14,86 | 180,10,43 | 87,50,24 | 69,56,10 | 192,12,89 | 76,49,90 | 133,05,13 | 146,63,25 | | 2593,54,16 |
| | | | .. | .. | | | | | | .. |
| 176,53,83 | 131,39,87 | 134,78,01 | 106,39,53 | 175,56,63 | .. | 145,18,39 | 9,35,16 | 125,84,48 | .. | 1590,99,78 |
| 177,78,09 | 139,81,39 | 137,52,86 | 106,83,49 | 177,65,22 | .. | 139,75,62 | 4,97,61 | 116,33,58 | .. | 1610,53,52 |
| 187,99,85 | 148,20,62 | 155,64,91 | 112,74,56 | 213,17,78 | .. | 161,21,30 | 12,00,93 | 125,38,51 | .. | 1795,93,00 |
| 203,75,98 | 160,73,14 | 168,99,92 | 120,22,18 | 224,01,59 | .. | 171,65,38 | 14,22,93 | 129,90,70 | .. | 1897,60,10 |
| 13,66,97 | 7,04,74 | 10,90,05 | 1,12,74 | 23,49,35 | .. | 7,57,06 | .. | 4,51,02 | .. | 106,53,68 |
| 16,69,14 | 7,80,57 | 5,10,51 | 1,13,73 | 27,30,04 | .. | 8,50,90 | .. | 6,53,91 | .. | 121,22,74 |
| 14,95,13 | 8,27,94 | 7,90,51 | 1,36,23 | 26,01,00 | .. | 7,90,98 | .. | 6,83,15 | .. | 116,46,29 |
| 16,64,12 | 9,09,37 | 8,76,57 | 1,46,90 | 27,65,15 | .. | 7,85,17 | .. | 7,20,29 | .. | 122,56,85 |
| 8,43,44 | 5,25,91 | 1,45,27 | 8,66,74 | 8,49,37 | .. | 3,80,82 | 5,74 | 9,58,08 | .. | 115,50,06 |
| 7,94,89 | 6,79,84 | 4,98,23 | 7,63,39 | 12,03,90 | .. | 4,16,65 | 24,53 | 5,38,27 | .. | 134,11,22 |
| 9,08,59 | 6,90,73 | 4,78,71 | 9,46,35 | 9,48,12 | .. | 4,86,79 | 1,16 | 4,82,62 | .. | 134,00,39 |
| 9,56,72 | 7,38,02 | 6,55,21 | 10,97,60 | 12,50,83 | .. | 5,12,56 | 1,16 | 6,62,16 | .. | 158,58,37 |
| 55,54 | .. | .. | 1,55,93 | 2,26,18 | .. | 30,25 | .. | .. | .. | 7,30,62 |
| 55,30 | .. | 1,97 | 1,59,64 | 1,60,61 | .. | 30,71 | .. | .. | .. | 7,27,27 |
| 1,45,70 | .. | 92 | 1,38,60 | 2,75,39 | .. | 44,84 | .. | .. | .. | 8,68,94 |
| 76,10 | .. | 99 | 1,62,78 | 3,45,00 | .. | 1,01,46 | .. | .. | .. | 9,85,56 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 231,02,06 | 80,39,62 | 72,59,38 | .. | .. | 143,76,76 | 168,75,22 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 243,09,27 | 84,00,84 | 97,92,92 | .. | .. | 148,45,98 | 172,61,15 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 254,66,06 | 94,27,91 | 89,04,36 | | .. | 164,87,32 | 207,11,05 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 267,31,46 | 101,78,69 | 103,30,71 | | .. | 168,77,36 | 209,62,68 |
| | *प्रभृत Charged* | | | | | | | |
| 400 - बिजली गाड़ी डिब्बे Electric Multiple Unit Coaches. | | | | | | | | |
| 410 - रनिंग कर्मचारी Running staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 65,68,11 | 65,18,99 | 1,04,31 | .. | .. | 7,62,54 | 1,77,83 |
| बजट | Budget 2012-13 | 63,57,57 | 68,85,16 | 3,04,34 | .. | .. | 9,05,57 | 2,25,59 |
| संशोधित | Revised 2012-13 | 75,44,37 | 57,03,00 | 2,81,88 | .. | .. | 9,43,73 | 3,24,00 |
| बजट | Budget 2013-14 | 74,71,37 | 61,99,51 | 3,12,89 | .. | .. | 9,40,28 | 3,46,13 |
| 420 - शेड और यार्ड कर्मचारी Shed and Yard staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 16,31,60 | 70,07 | 37,47 | .. | .. | 1,62,26 | .. |
| बजट | Budget 2012-13 | 18,12,48 | 1,75,51 | 1,48,50 | .. | .. | 3,33,55 | .. |
| संशोधित | Revised 2012-13 | 14,79,81 | 69,51 | 1,48,71 | .. | .. | 1,25,67 | .. |
| बजट | Budget 2013-14 | 14,21,86 | 75,42 | 1,51,20 | .. | .. | 1,23,10 | .. |
| 430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,21,33 | 5,68,72 | 4,52,30 | .. | .. | 6,44,97 | 77,90 |
| बजट | Budget 2012-13 | 7,95,88 | 6,19,34 | 4,24,50 | .. | .. | 6,29,78 | 69,09 |
| संशोधित | Revised 2012-13 | 5,41,29 | 5,62,75 | 3,50,00 | .. | .. | 7,28,07 | 82,04 |
| बजट | Budget 2013-14 | 6,15,20 | 5,93,78 | 5,00,00 | .. | .. | 8,63,50 | 88,45 |
| 440 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -1,48,82 | 3,10 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | -34,22 | 4,29 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | -52,47 | 6,52 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | -52,47 | 7,16 | .. | .. | .. | .. | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 85,72,22 | 71,60,88 | 5,94,08 | .. | .. | 15,69,77 | 2,55,73 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 89,31,71 | 76,84,30 | 8,77,34 | .. | .. | 18,68,90 | 2,94,68 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 95,13,00 | 63,41,78 | 7,80,59 | | | 17,97,47 | 4,06,04 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 94,55,96 | 68,75,87 | 9,64,09 | | | 19,26,88 | 4,34,58 |
| | *प्रभृत Charged* | | | | | | | |
| 500 - सवारी और माल डिब्बे Carriages and Wagons. | | | | | | | | |
| 510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running) | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 24,79,41 | 67,28,49 | 57,56,16 | 17,90,64 | 3,91,36 | 9,18,60 | 7,48,15 |
| बजट | Budget 2012-13 | 28,12,13 | 65,75,04 | 60,39,57 | 16,09,17 | 3,65,75 | 10,33,11 | 8,17,20 |
| संशोधित | Revised 2012-13 | 28,42,03 | 71,91,84 | 67,32,36 | 21,73,17 | 3,93,89 | 10,03,88 | 8,37,22 |
| बजट | Budget 2013-14 | 30,42,18 | 76,08,30 | 77,83,14 | 24,17,05 | 4,01,39 | 10,53,51 | 8,46,20 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 199,19,78 | 143,70,52 | 147,13,33 | 117,74,94 | 209,81,53 | .. | 156,86,52 | 9,40,90 | 139,93,58 | .. | 1820,34,14 |
| *4,29* | .. | .. | .. | .. | .. | .. | .. | .. | .. | *4,29* |
| 202,97,42 | 154,41,80 | 147,63,57 | 117,20,25 | 218,59,77 | .. | 152,73,88 | 5,22,14 | 128,25,76 | .. | 1873,14,75 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 213,49,27 | 163,39,29 | 168,35,05 | 124,95,74 | 251,42,29 | | 174,43,91 | 12,02,09 | 137,04,28 | | 2055,08,62 |
| .. | .. | | | .. | | | | | | .. |
| 230,72,92 | 177,20,53 | 184,32,69 | 134,29,46 | 267,62,57 | | 185,64,57 | 14,24,09 | 143,73,15 | | 2188,60,88 |
| .. | .. | | | .. | | | | | | .. |
| | | | | | | | | | | |
| 9,04,40 | 34,44,83 | .. | .. | 56,64 | .. | .. | .. | .. | 13,65,24 | 199,02,89 |
| 8,79,38 | 36,10,95 | .. | .. | 79,79 | .. | .. | .. | .. | 13,93,92 | 206,42,27 |
| 9,26,63 | 34,88,92 | .. | .. | 1,13,08 | .. | .. | .. | .. | 15,85,66 | 209,11,27 |
| 10,06,18 | 37,85,23 | .. | .. | 1,13,15 | .. | .. | .. | .. | 16,62,39 | 218,37,13 |
| | | | | | | | | | | |
| 11,53 | .. | .. | .. | 4,51 | .. | .. | .. | .. | .. | 19,17,44 |
| 2,55 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 24,72,59 |
| 11,49 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 18,35,19 |
| 12,00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 17,83,58 |
| | | | | | | | | | | |
| 1,58,95 | 1,38,41 | .. | .. | 94 | .. | .. | .. | .. | .. | 25,63,52 |
| 2,15,43 | 76,89 | .. | .. | 1,96 | .. | .. | .. | .. | .. | 28,32,87 |
| 1,77,98 | 83,18 | .. | .. | 1,80 | .. | .. | .. | .. | .. | 25,27,11 |
| 1,89,92 | 87,82 | .. | .. | 2,25 | .. | .. | .. | .. | .. | 29,40,92 |
| | | | | | | | | | | |
| 8,44 | .. | .. | .. | .. | .. | .. | .. | .. | .. | -1,37,28 |
| 7,51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | -22,42 |
| 10,71 | .. | .. | .. | .. | .. | .. | .. | .. | .. | -35,24 |
| 8,45 | .. | .. | .. | .. | .. | .. | .. | .. | .. | -36,86 |
| | | | | | | | | | | |
| 10,83,32 | 35,83,24 | .. | .. | 62,09 | .. | .. | .. | .. | 13,65,24 | 242,46,57 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11,04,87 | 36,87,84 | .. | .. | 81,75 | .. | .. | .. | .. | 13,93,92 | 259,25,31 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11,26,81 | 35,72,10 | | | 1,14,88 | | .. | | .. | 15,85,66 | 252,38,33 |
| | | | | | | | | | | |
| 12,16,55 | 38,73,05 | | | 1,15,40 | | .. | | .. | 16,62,39 | 265,24,77 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 15,60,60 | 60,49,25 | 25,02,23 | 6,87,36 | 4,20,17 | 25,70,14 | 3,70,02 | 3,55,15 | 3,69,80 | .. | 336,97,53 |
| 15,47,87 | 58,01,81 | 29,94,72 | 7,22,94 | 5,86,89 | 29,25,62 | 4,05,47 | 4,27,50 | 5,73,16 | .. | 352,37,95 |
| 17,36,90 | 71,26,96 | 26,49,09 | 6,93,57 | 8,04,27 | 37,44,86 | 3,02,55 | 4,21,68 | 5,99,30 | .. | 392,53,57 |
| 19,03,16 | 78,63,84 | 28,52,19 | 7,50,55 | 8,75,08 | 36,74,91 | 3,11,57 | 4,43,15 | 6,28,90 | .. | 424,55,12 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 81,55,00 | 39,96,40 | 92,81,94 | 10,93,98 | 12,38,20 | 49,28,30 | 16,47,73 |
| बजट | Budget 2012-13 | 92,95,69 | 47,03,50 | 84,06,28 | 8,86,92 | 20,98,60 | 52,18,23 | 17,81,66 |
| संशोधित | Revised 2012-13 | 87,60,69 | 43,01,69 | 112,56,39 | 11,06,00 | 19,08,69 | 51,56,01 | 17,56,48 |
| बजट | Budget 2013-14 | 97,13,65 | 47,05,96 | 116,73,78 | 12,28,94 | 24,12,16 | 54,43,20 | 18,36,08 |
| 530 - अन्य परिचालनिक व्यय Other operating expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 14,42,14 | 9,42,15 | 26,31,97 | 8,30,22 | 7,29,78 | 19,35,87 | 18,12,47 |
| बजट | Budget 2012-13 | 14,01,09 | 9,82,04 | 27,17,53 | 9,36,09 | 11,32,02 | 25,34,41 | 24,74,87 |
| संशोधित | Revised 2012-13 | 24,57,64 | 9,45,89 | 37,92,20 | 10,03,73 | 7,78,60 | 22,06,18 | 20,19,03 |
| बजट | Budget 2013-14 | 27,72,89 | 10,29,61 | 43,38,56 | 13,09,24 | 11,38,66 | 24,58,88 | 24,72,20 |
| 540 - अन्य विविध व्यय Other miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -25,57 | 54 | 23,36 | -46,94 | -82,86 | .. | .. |
| बजट | Budget 2012-13 | -61,16 | 6,95 | 23,36 | 2,25 | 7,45 | .. | .. |
| संशोधित | Revised 2012-13 | -56,49 | 5,46 | 77,36 | 15,77 | 6,37 | .. | .. |
| बजट | Budget 2013-14 | -48,11 | 4,99 | 92,36 | 32,81 | 7,52 | .. | .. |
| 550 - रनिंग कर्मचारी Running staff | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 27,90 | .. | .. | .. | 2,39 | 1,66,63 |
| बजट | Budget 2012-13 | .. | 23,60 | .. | .. | .. | 3,94 | 1,76,61 |
| संशोधित | Revised 2012-13 | .. | 56,98 | .. | .. | .. | 3,33 | 1,88,69 |
| बजट | Budget 2013-14 | .. | 62,26 | .. | .. | .. | 3,37 | 1,78,97 |
| 560 - शेड और यार्ड कर्मचारी Shed and yard staff | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 15,13 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 18,57 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 570 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses including lubricants and consumables stores. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | 61,30 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | 47,79 |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 1,05 | 50,00 |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 1,35 | 60,00 |
| 580 - विविध व्यय Miscellaneous Exp. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 590 - लिनेन की लागत एवं अनुरक्षण Cost and Maintenance of Linen | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 21,29,23 | 11,66,71 | .. | .. | 77,79 | 13,43,85 | 15,14,07 |
| बजट | Budget 2012-13 | 21,02,25 | 14,72,30 | .. | .. | 11,50 | 20,05,01 | 16,13,63 |
| संशोधित | Revised 2012-13 | 24,93,97 | 13,39,62 | .. | 2,40,43 | 6,63 | 23,58,60 | 19,36,23 |
| बजट | Budget 2013-14 | 30,17,89 | 20,27,01 | .. | 4,00,00 | 8,72 | 26,31,00 | 22,86,14 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 11,10,28 | 10,98,02 | 48,66,21 | 11,09,02 | 28,96,02 | 11,45,24 | 11,41,68 | 11,58,56 | 23,39,75 | .. | 472,06,33 |
| 18,39,36 | 12,26,24 | 47,74,92 | 11,45,15 | 33,07,76 | 13,89,60 | 12,13,51 | 12,43,14 | 28,15,46 | .. | 513,46,02 |
| 12,52,88 | 14,42,65 | 50,63,54 | 11,61,78 | 31,86,42 | 11,92,23 | 12,62,99 | 13,17,14 | 29,50,78 | .. | 530,76,36 |
| 13,66,70 | 15,96,51 | 53,75,41 | 12,51,51 | 34,76,25 | 11,94,68 | 13,07,21 | 14,52,57 | 31,18,04 | .. | 571,52,65 |
| 22,46,81 | 27,00,30 | 4,37,36 | 5,50,79 | 6,76,68 | 4,89,49 | 13,66,23 | 22,82,52 | 2,39,33 | .. | 213,14,11 |
| 27,64,90 | 31,17,38 | 5,83,71 | 11,68,80 | 11,40,06 | 8,60,44 | 18,64,04 | 24,88,66 | 1,57,18 | .. | 263,23,22 |
| 28,42,06 | 34,91,94 | 7,19,02 | 11,02,01 | 15,47,15 | 7,71,01 | 13,26,99 | 17,32,49 | 1,77,93 | .. | 269,13,87 |
| 29,43,11 | 37,91,82 | 7,26,83 | 11,20,96 | 15,82,91 | 12,20,84 | 16,72,06 | 19,75,29 | 1,95,86 | .. | 307,49,72 |
| 27,17 | -7,39,71 | .. | .. | .. | 3,85 | 67 | 1,56 | .. | .. | -8,37,93 |
| 85,26 | -2,97,12 | 23,38 | .. | 25 | 3,49 | 2,44 | 1,00 | .. | .. | -2,02,45 |
| 2,25,65 | -3,23,51 | 11,79 | .. | 1,67 | 5,00 | 1,00 | 2,90 | .. | .. | -27,03 |
| 51,78 | 2,07,00 | 13,26 | .. | 6 | 5,00 | 1,00 | 3,60 | .. | .. | 3,71,27 |
| 44,30 | 17,01 | .. | .. | .. | .. | .. | .. | .. | .. | 2,58,23 |
| 28,55 | 19,15 | .. | .. | .. | .. | .. | .. | .. | .. | 2,51,85 |
| 44,57 | 18,42 | .. | .. | .. | .. | .. | .. | .. | .. | 3,11,99 |
| 47,49 | 20,72 | .. | .. | .. | .. | .. | .. | .. | .. | 3,12,81 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 15,13 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 18,57 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 61,30 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 47,79 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51,05 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 61,35 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | 50 | .. | .. | .. | 50 |
| .. | .. | .. | .. | .. | .. | 1,03 | .. | .. | .. | 1,03 |
| .. | 11,51,41 | 40,11 | 5,51,76 | 6,26 | 1,86,70 | 1,52,76 | 1,14 | 37,66 | .. | 83,59,45 |
| .. | 19,81,53 | 10,83,75 | 8,03,81 | .. | 7,84,88 | 1,01,70 | 1,36,64 | 6,13,08 | .. | 127,10,08 |
| .. | 16,00,06 | 10,81,21 | 8,08,98 | 2,56,26 | 9,48,58 | 2,20,46 | 1,31,65 | 5,19,57 | .. | 139,42,25 |
| .. | 17,32,47 | 12,11,54 | 9,29,95 | 2,10,92 | 10,88,42 | 2,92,50 | 2,17,50 | 5,96,48 | .. | 166,50,54 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 141,80,21 | 128,62,19 | 176,93,43 | 36,67,90 | 23,54,27 | 91,44,14 | 59,50,35 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 155,50,00 | 137,63,43 | 171,86,74 | 34,34,43 | 36,15,32 | 108,13,27 | 69,11,76 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 164,97,84 | 138,41,48 | 218,58,31 | 45,39,10 | 30,94,18 | 107,29,05 | 67,87,65 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 184,98,50 | 154,38,13 | 238,87,84 | 53,88,04 | 39,68,45 | 115,91,31 | 76,79,59 |
| | *प्रभृत Charged* | | | | | | | |
| 600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services. | | | | | | | | |
| 610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,82,53 | 73,08 | 30,14,54 | 2,01 | 2,68 | 1,44,85 | .. |
| बजट | Budget 2012-13 | 22,18,20 | 1,41,40 | 36,89,91 | 2,39 | 91,61 | 2,21,40 | .. |
| संशोधित | Revised 2012-13 | 21,17,37 | 1,40,18 | 32,89,69 | 3,36 | 1,34,59 | 1,91,47 | .. |
| बजट | Budget 2013-14 | 22,32,79 | 1,23,60 | 39,32,83 | 3,49 | 1,36,83 | 1,95,94 | .. |
| 620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -6,52,69 | .. | 87,00,76 | 5,15,21 | 49,40,98 | .. | .. |
| बजट | Budget 2012-13 | -9,93,73 | .. | 89,61,34 | 65,82 | 68,81,44 | -11,64,79 | .. |
| संशोधित | Revised 2012-13 | -7,34,51 | .. | 109,36,20 | 1,52,69 | 77,82,23 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 112,64,70 | 1,59,42 | 84,34,47 | .. | .. |
| 630 - सामान्य सेवाओं के लिए वितरण व्यवस्था Distribution arrangements for general services. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,34,99 | 11,09,59 | 1,56,99 | 1,67,29 | -12,53,94 | 40,95 | .. |
| बजट | Budget 2012-13 | 1,66,25 | 12,07,17 | 86,03 | 1,13,20 | -2,48,50 | 39,83 | .. |
| संशोधित | Revised 2012-13 | 1,64,50 | 13,24,55 | 2,10,06 | 1,54,36 | -26,05 | 44,49 | .. |
| बजट | Budget 2013-14 | 1,82,89 | 14,04,74 | 2,65,90 | 1,62,13 | -2,41,66 | 27,58 | .. |
| 640 - कारखानों के बिजली की सप्लाई Supply of power to Workshops. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,41,29 | 22,02,17 | 4,16,54 | 1,95,26 | 37,49 | 1,00,23 | 6,63,90 |
| बजट | Budget 2012-13 | 6,60,16 | 24,41,90 | 3,35,00 | 2,10,60 | -20,24 | 1,63,17 | 6,35,44 |
| संशोधित | Revised 2012-13 | 6,42,68 | 28,29,27 | 4,20,85 | 2,09,81 | -17,95 | 1,25,53 | 7,16,14 |
| बजट | Budget 2013-14 | 7,43,70 | 28,47,31 | 8,17,18 | 2,05,60 | -19,04 | 1,30,20 | 7,60,03 |
| 650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 75,62,69 | 82,35,22 | 37,36,13 | 14,91,46 | 18,25,53 | 44,95,70 | 57,33,03 |
| बजट | Budget 2012-13 | 67,68,93 | 90,07,93 | 38,45,93 | 20,90,00 | -10,00,00 | 52,75,21 | 53,53,57 |
| संशोधित | Revised 2012-13 | 88,50,51 | 109,05,33 | 43,02,13 | 22,67,18 | -10,00,00 | 50,45,35 | 68,28,22 |
| बजट | Budget 2013-14 | 92,24,62 | 112,91,30 | 43,10,02 | 23,00,00 | -11,00,00 | 53,43,64 | 86,31,72 |
| 660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,67,96 | 36,72,11 | 19,28,42 | 14,51,60 | 6,01,78 | 38,42,22 | 20,00,36 |
| बजट | Budget 2012-13 | 4,28,19 | 43,21,73 | 19,66,18 | 12,83,64 | 6,46,10 | 35,28,13 | 20,54,87 |
| संशोधित | Revised 2012-13 | 4,18,73 | 49,24,36 | 23,39,08 | 15,09,87 | 5,84,28 | 42,09,59 | 22,95,66 |
| बजट | Budget 2013-14 | 4,69,34 | 50,41,14 | 23,49,04 | 15,18,34 | 6,47,38 | 43,54,15 | 23,82,07 |
| 670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 22,88,38 | 32,93,25 | 6,05,35 | 3,82,85 | 2,50,66 | 35,91 |
| बजट | Budget 2012-13 | .. | 24,96,41 | 41,22,14 | 7,62,07 | 3,71,25 | 2,57,12 | 34,93 |
| संशोधित | Revised 2012-13 | .. | 26,21,41 | 40,49,67 | 7,26,59 | 4,37,22 | 2,65,26 | 41,45 |
| बजट | Budget 2013-14 | .. | 27,56,65 | 40,99,28 | 7,59,58 | 4,72,56 | 2,91,90 | 43,50 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 49,89,16 | 102,76,28 | 78,45,91 | 28,98,93 | 39,99,13 | 43,95,42 | 30,31,36 | 37,98,93 | 29,86,54 | .. | 1100,74,15 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 62,65,94 | 118,48,99 | 94,60,48 | 38,40,70 | 50,34,96 | 59,64,03 | 35,87,16 | 42,96,94 | 41,58,88 | .. | 1257,33,03 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61,02,06 | 133,56,52 | 95,24,65 | 37,66,34 | 57,95,77 | 66,61,68 | 31,14,49 | 36,05,86 | 42,47,58 | | 1335,22,56 |
| .. | | | | | | | | | | .. |
| 63,12,24 | 152,12,36 | 101,79,23 | 40,52,97 | 61,45,22 | 71,83,85 | 35,85,37 | 40,92,11 | 45,39,28 | | 1477,54,49 |
| .. | | | | | | | | | | .. |
| 2,44,44 | 4,72,88 | .. | 66,64 | 2,13,32 | .. | 60,69 | 3,82,89 | 2,51,46 | 3,43,27 | 72,55,28 |
| 3,39,68 | 4,96,17 | 42,73 | 92,07 | 2,56,03 | .. | 66,61 | 4,07,14 | 3,56,41 | 3,73,50 | 87,95,25 |
| 1,18,49 | 5,31,04 | 41,12 | 60,95 | 2,73,43 | .. | 64,10 | 4,43,51 | 3,74,24 | 3,58,79 | 81,42,33 |
| 2,79,45 | 5,75,09 | 42,89 | 64,99 | 2,80,45 | .. | 67,74 | 4,83,38 | 3,95,83 | 3,79,98 | 91,95,28 |
| 30,52,90 | 6,05 | 20,90,46 | .. | 26,09,45 | 3,79 | .. | .. | 11,02,69 | .. | 223,69,60 |
| 26,79,85 | -76,75 | 24,93,17 | -1,79,97 | 19,97 | -4,96,03 | 9,12,43 | -1,01,88 | 34,67,36 | .. | 224,68,23 |
| 41,87,24 | .. | 23,39,52 | -6,92,90 | 21,61 | -7,34,83 | 10,68,86 | .. | 29,43,08 | .. | 272,69,19 |
| 42,43,71 | 5 | 23,84,34 | .. | 27,56 | -4,91,35 | 13,57,67 | .. | 37,16,33 | .. | 310,96,90 |
| 1,19,67 | 20,42,34 | .. | .. | 25,36 | 3,38,40 | 1,25,47 | .. | .. | .. | 30,07,11 |
| 54,93 | 22,01,09 | 11,14 | .. | 28,19,97 | 4,14,28 | 1,47,23 | .. | 18,72 | .. | 70,31,34 |
| 1,46,88 | 23,03,44 | 12,36 | .. | 24,53,49 | 3,32,87 | 1,20,14 | .. | 19,56 | .. | 72,60,65 |
| 1,53,98 | 25,45,61 | 12,98 | .. | 30,75,80 | 3,21,44 | 1,25,85 | .. | 20,06 | .. | 80,57,30 |
| 2,03,05 | 6,81,40 | 99,18 | 39,37 | .. | 3,09,90 | .. | .. | .. | .. | 54,89,78 |
| 14,43,87 | 5,93,48 | 2,55,90 | 41,08 | .. | 2,68,53 | .. | .. | .. | .. | 70,28,89 |
| 2,35,13 | 7,54,37 | 2,16,75 | 41,08 | .. | 2,82,18 | .. | .. | .. | .. | 64,55,84 |
| 2,47,88 | 8,34,68 | 2,20,75 | 45,90 | .. | 2,95,62 | .. | .. | .. | .. | 71,29,81 |
| 70,76,35 | 63,36,11 | 65,79,08 | 48,92,89 | 23,52,62 | 27,75,43 | 58,62,62 | 15,50,16 | 33,16,98 | 4,96,43 | 743,18,43 |
| 87,62,86 | 64,92,87 | 75,68,73 | 54,79,47 | 25,38,31 | 27,48,36 | 62,34,69 | 15,39,95 | 16,23,74 | 5,78,07 | 749,08,62 |
| 81,94,20 | 66,66,36 | 75,16,80 | 54,79,47 | 22,40,58 | 38,52,27 | 55,42,54 | 17,14,05 | 24,73,88 | 6,17,37 | 814,96,24 |
| 86,38,39 | 73,73,26 | 78,40,61 | 56,42,18 | 28,04,50 | 39,36,89 | 64,31,38 | 17,26,61 | 24,82,67 | 7,10,98 | 875,88,77 |
| 18,47,70 | 64,46,11 | 2,97,09 | 13,85,83 | 2,99,60 | 4,37,33 | 5,87,58 | 19,49,30 | 1,39,83 | 20,23,34 | 293,78,16 |
| 18,90,26 | 68,49,07 | 6,93,77 | 14,30,67 | 17,40,55 | 3,97,87 | 10,10,14 | 22,38,79 | 1,13,86 | 23,09,19 | 329,03,01 |
| 21,30,62 | 69,21,34 | 8,00,33 | 13,72,29 | 6,07,84 | 7,91,02 | 8,04,77 | 27,54,57 | 1,56,08 | 24,28,28 | 350,48,71 |
| 22,49,58 | 76,53,05 | 8,44,89 | 14,59,80 | 7,67,19 | 13,03,92 | 8,41,89 | 28,41,03 | 1,56,32 | 27,94,48 | 376,73,61 |
| 4,18,17 | 1,59,87 | 4,12,64 | 1,73,60 | 3,03,49 | 53,40 | 2,27,60 | 41,39 | 19,24 | 22,88 | 86,88,68 |
| 5,50,55 | 2,30,91 | 4,04,03 | 1,91,81 | 1,91,19 | 56,64 | 2,21,54 | 62,48 | .. | 19,32 | 99,72,39 |
| 4,95,06 | 2,25,02 | 4,53,23 | 1,79,42 | 1,33,25 | 91,57 | 1,82,34 | 32,43 | .. | 69,60 | 100,03,52 |
| 5,30,67 | 2,51,00 | 4,65,13 | 1,93,78 | 1,31,98 | 93,53 | 2,00,61 | 34,28 | .. | 76,14 | 104,00,59 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 680 - विविध व्यय Miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 39 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | -51,40 | -6,25 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | -16,63 | 1,20 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | -47,53 | 1,42 | .. | .. | .. | .. | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 100,36,77 | 175,80,94 | 212,46,63 | 44,28,18 | 65,37,37 | 88,74,61 | 84,33,20 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 91,96,60 | 196,10,29 | 230,06,53 | 45,27,72 | 67,21,66 | 83,20,07 | 80,78,81 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 114,42,65 | 227,46,30 | 255,47,68 | 50,23,86 | 78,94,32 | 98,81,69 | 98,81,47 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 128,05,81 | 234,66,16 | 270,38,95 | 51,08,56 | 83,30,54 | 103,43,41 | 118,17,32 |
| | *प्रभृत Charged* | | | | | | | |
| 700 - सिगनल और दूर-संचार Signalling and Telecommunication. | | | | | | | | |
| 710 - सिगनल व्यवस्था Signalling. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,07 | .. | 1,85,43 | .. | 7,81 | 1,64,53 | .. |
| बजट | Budget 2012-13 | 3,47 | 2,15 | 4,89,52 | .. | 14,31 | 1,59,32 | .. |
| संशोधित | Revised 2012-13 | 1,96 | 2,01 | 2,86,95 | .. | .. | 1,59,61 | .. |
| बजट | Budget 2013-14 | 2,00 | .. | 3,77,06 | .. | .. | 1,66,65 | .. |
| 720 - दूर - संचार Telecommunication. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,10,17 | 1,03,82 | 2,47,28 | 1,85,82 | 1,74,78 | 2,36,02 | 1,31,91 |
| बजट | Budget 2012-13 | 6,15,61 | 1,41,08 | 3,12,69 | 2,72,19 | 1,85,39 | 2,59,31 | 1,52,53 |
| संशोधित | Revised 2012-13 | 5,55,73 | 1,41,37 | 2,83,78 | 1,76,85 | 1,73,58 | 2,50,94 | 1,44,93 |
| बजट | Budget 2013-14 | 6,30,24 | 1,46,13 | 3,38,45 | 1,68,28 | 1,82,38 | 2,52,80 | 1,48,92 |
| 730 - अन्य परिचालनिक व्यय Other Operating expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 13,47 | .. | 6,20 | 59,51 | 1,54 | 6,38 |
| बजट | Budget 2012-13 | .. | 7,42 | 9,99 | .. | 6,55 | 2,12 | 10,34 |
| संशोधित | Revised 2012-13 | 4,00 | 5,78 | 53,07 | 10,22 | 14,47 | 2,87 | 14,01 |
| बजट | Budget 2013-14 | 4,00 | 4,93 | 53,72 | 7,64 | 15,25 | 3,19 | 13,99 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 5,12,24 | 1,17,29 | 4,32,71 | 1,92,02 | 2,42,10 | 4,02,09 | 1,38,29 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 6,19,08 | 1,50,65 | 8,12,20 | 2,72,19 | 2,06,25 | 4,20,75 | 1,62,87 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 5,61,69 | 1,49,16 | 6,23,80 | 1,87,07 | 1,88,05 | 4,13,42 | 1,58,94 |
| | *प्रभृत Charged* | | | | | | .. | |
| बजट Budget 2013-14 | स्वीकृत Voted | 6,36,24 | 1,51,06 | 7,69,23 | 1,75,92 | 1,97,63 | 4,22,64 | 1,62,91 |
| | *प्रभृत Charged* | | | | | | .. | |
| 800 - घाट उतराई सेवाएं और रेल कारें Ferry services and Rail Cars. | | | | | | | | |
| 840 - रनिंग कर्मचारी - रेल कारें Running staff-Rail cars. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 12,51 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 14,75 | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 13,50 | .. | .. | .. | 5,93 |
| बजट | Budget 2013-14 | .. | .. | 23,52 | .. | .. | .. | 5,71 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 31 | -11,75 | .. | .. | .. | .. | .. | 5,05 | .. | .. | -6,00 |
| 3 | -15,00 | 1,01 | 32 | .. | .. | .. | .. | -50 | .. | -71,79 |
| 4,31 | -6,39 | 47 | 32 | .. | .. | .. | .. | -16 | .. | -16,88 |
| 98 | -7,20 | 54 | 35 | .. | .. | .. | .. | -16 | .. | -51,60 |
| 129,62,59 | 161,33,01 | 94,78,45 | 65,58,33 | 58,03,84 | 39,18,25 | 68,63,96 | 39,28,79 | 48,30,20 | 28,85,92 | 1505,01,04 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 157,22,03 | 167,71,84 | 114,70,48 | 70,55,45 | 75,66,02 | 33,89,65 | 85,92,64 | 41,46,48 | 55,79,59 | 32,80,08 | 1630,35,94 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 155,11,93 | 173,95,18 | 113,80,58 | 64,40,63 | 57,30,20 | 46,15,08 | 77,82,75 | 49,44,56 | 59,66,68 | 34,74,04 | 1756,59,60 |
| | | | | .. | | .. | | | | .. |
| 163,44,64 | 192,25,54 | 118,12,13 | 74,07,00 | 70,87,48 | 54,60,05 | 90,25,14 | 50,85,30 | 67,71,05 | 39,61,58 | 1910,90,66 |
| | | | | .. | | .. | | | | .. |
| 25 | 2,87,38 | .. | .. | .. | .. | 17,93 | .. | .. | .. | 6,65,40 |
| 19,31 | 3,01,20 | .. | .. | .. | .. | 22,31 | .. | 11,00 | .. | 10,22,59 |
| 18,66 | 3,50,71 | 70,58 | .. | .. | .. | 21,42 | .. | 9,05 | .. | 9,20,95 |
| 19,91 | 3,82,96 | 76,85 | .. | .. | .. | 24,55 | .. | 9,22 | .. | 10,59,20 |
| 2,51,79 | 3,95,40 | 3,40,91 | 48,17 | 86,09 | 46,03 | 26,78 | 28,49 | 66,37 | .. | 28,79,83 |
| 2,63,63 | 4,44,84 | 3,55,16 | 53,03 | 93,96 | 78,65 | 31,61 | 32,14 | 1,80,86 | .. | 34,72,68 |
| 2,75,28 | 4,18,89 | 2,15,89 | 57,17 | 81,60 | 93,92 | 33,10 | 32,13 | 1,88,01 | .. | 31,23,17 |
| 2,93,26 | 4,61,64 | 2,30,14 | 62,19 | 92,84 | 44,15 | 37,91 | 34,37 | 1,97,41 | .. | 33,21,11 |
| 2,94 | 5,49 | 1,51 | 8,41 | 58,12 | 19 | 3,12 | 1 | 16,03 | .. | 1,82,92 |
| 7,99 | 6,43 | 3,93 | 3,99 | 2,15,59 | 83 | 82 | 93 | 5,44 | .. | 2,82,37 |
| 9,99 | 9,78 | 5,78 | 2,99 | 2,52,78 | 29 | 1,55 | 24 | 5,44 | .. | 3,93,26 |
| 4,80 | 10,06 | 5,74 | 3,19 | 2,94,80 | 40 | 1,58 | .. | 6,54 | .. | 4,29,83 |
| 2,54,98 | 6,88,27 | 3,42,42 | 56,58 | 1,44,21 | 46,22 | 47,83 | 28,50 | 82,40 | .. | 37,28,15 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2,90,93 | 7,52,47 | 3,59,09 | 57,02 | 3,09,55 | 79,48 | 54,74 | 33,07 | 1,97,30 | .. | 47,77,64 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,03,93 | 7,79,38 | 2,92,25 | 60,16 | 3,34,38 | 94,21 | 56,07 | 32,37 | 2,02,50 | .. | 44,37,38 |
| | | | | .. | | | | | | .. |
| 3,17,97 | 8,54,66 | 3,12,73 | 65,38 | 3,87,64 | 44,55 | 64,04 | 34,37 | 2,13,17 | .. | 48,10,14 |
| | | | | .. | | | | | | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,51 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 14,75 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 19,43 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 29,23 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | .. | .. | 12,51 | .. | .. | .. | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | .. | .. | 14,75 | .. | .. | .. | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | .. | | 13,50 | | | | 5,93 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | .. | | 23,52 | | | | 5,71 |
| | *प्रभृत Charged* | | | | | | | |
| **कुल जोड़ Total Gross** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 704,28,41 | 606,81,28 | 870,38,22 | 215,32,87 | 225,22,62 | 456,48,91 | 467,51,35 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 704,28,41 | 606,81,28 | 870,38,22 | 215,32,87 | 225,22,62 | 456,48,91 | 467,51,35 |
| बजट Budget 2012-13 | स्वीकृत Voted | 741,19,00 | 658,33,57 | 906,12,58 | 231,95,49 | 252,68,00 | 488,53,00 | 495,04,95 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 741,19,00 | 658,33,57 | 906,12,58 | 231,95,49 | 252,68,00 | 488,53,00 | 495,04,95 |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 799,20,00 | 681,29,35 | 970,84,15 | 249,80,85 | 267,68,00 | 522,92,00 | 565,77,86 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 799,20,00 | 681,29,35 | 970,84,15 | 249,80,85 | 267,68,00 | 522,92,00 | 565,77,86 |
| बजट Budget 2013-14 | स्वीकृत Voted | 849,05,00 | 730,82,77 | 1074,16,05 | 274,26,85 | 294,21,00 | 547,70,00 | 605,72,69 |
| | *प्रभृत Charged* | | | | | | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 849,05,00 | 730,82,77 | 1074,16,05 | 274,26,85 | 294,21,00 | 547,70,00 | 605,72,69 |
| जमा या वसूलियां Credits or Recoveries | | | | | | | | |
| 910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां Receipts from non-Government Railways and other bodies for hire of Rolling stock. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -14,49 | -9,78,40 | .. | .. | -1,37,78 | -2,98,44 | .. |
| बजट | Budget 2012-13 | -12,00 | -9,00,00 | .. | .. | -75,00 | -1,53,00 | .. |
| संशोधित | Revised 2012-13 | .. | -11,87,94 | .. | .. | -75,00 | -2,00,00 | -9,00,95 |
| बजट | Budget 2013-14 | .. | -10,72,94 | .. | .. | -75,00 | -2,50,00 | -4,13,59 |
| 920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -8,05,19 | -29,58,96 | -33,11,77 | -3,25,35 | -1,37,78 | -8,41,64 | -18,30,64 |
| बजट | Budget 2012-13 | -9,27,00 | -29,31,57 | -18,44,58 | -2,65,65 | -80,00 | -7,30,00 | -13,55,95 |
| संशोधित | Revised 2012-13 | -8,00,00 | -35,41,41 | -21,81,15 | -2,65,65 | -80,00 | -8,00,00 | -14,19,91 |
| बजट | Budget 2013-14 | -8,50,00 | -35,13,83 | -21,89,05 | -2,65,65 | -80,00 | -8,00,00 | -16,87,10 |
| 930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits for freight charges on railway material including coal. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -29,67 | -1,03 | .. | -1,98,88 | .. | -47,78 | -21,83 |
| बजट | Budget 2012-13 | -25,00 | -9,00 | .. | -1,54,84 | .. | -63,00 | -2,00 |
| संशोधित | Revised 2012-13 | .. | -9,00 | .. | -1,80,20 | .. | -1,00,00 | -2,00 |
| बजट | Budget 2013-14 | .. | -9,00 | .. | -1,90,20 | .. | -1,00,00 | -2,00 |
| 940 - वर्कशॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां Receipt from workshops for hire charges of Locomotives | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | -67,86 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | -54,00 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | -1,00,00 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | -1,00,00 | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,51 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 14,75 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | | | | | | | | .. | | 19,43 |
| | | | | | | | | .. | | 29,23 |
| 458,31,73 | 586,62,01 | 488,21,26 | 285,37,09 | 367,08,28 | 236,23,59 | 318,81,39 | 195,20,35 | 334,52,28 | 42,51,16 | 6858,92,80 |
| *4,29* | .. | .. | .. | .. | .. | .. | .. | .. | .. | *4,29* |
| 458,36,02 | 586,62,01 | 488,21,26 | 285,37,09 | 367,08,28 | 236,23,59 | 318,81,39 | 195,20,35 | 334,52,28 | 42,51,16 | 6858,97,09 |
| 507,79,00 | 628,02,00 | 541,83,64 | 309,17,03 | 407,67,98 | 252,54,68 | 336,54,22 | 201,15,65 | 355,39,91 | 46,74,00 | 7360,74,70 |
| .. | .. | | .. | .. | | .. | | | | .. |
| 507,79,00 | 628,02,00 | 541,83,64 | 309,17,03 | 407,67,98 | 252,54,68 | 336,54,22 | 201,15,65 | 355,39,91 | 46,74,00 | 7360,74,70 |
| 515,00,00 | 685,26,00 | 549,58,46 | 309,17,03 | 440,93,98 | 293,33,08 | 354,97,00 | 223,03,46 | 381,37,02 | 50,59,70 | 7860,77,94 |
| .. | .. | | .. | .. | | .. | | | | .. |
| 515,00,00 | 685,26,00 | 549,58,46 | 309,17,03 | 440,93,98 | 293,33,08 | 354,97,00 | 223,03,46 | 381,37,02 | 50,59,70 | 7860,77,94 |
| 548,81,00 | 755,01,00 | 587,47,21 | 337,05,05 | 474,54,41 | 319,01,34 | 388,89,02 | 239,41,00 | 405,59,90 | 56,23,97 | 8487,98,26 |
| .. | .. | | .. | .. | | .. | | | | .. |
| 548,81,00 | 755,01,00 | 587,47,21 | 337,05,05 | 474,54,41 | 319,01,34 | 388,89,02 | 239,41,00 | 405,59,90 | 56,23,97 | 8487,98,26 |
| -10,17,92 | -1,75,28 | -1,30,79 | -8,78,22 | -3,10,34 | .. | -2,53,09 | .. | -1,92,31 | .. | -43,87,06 |
| -7,42,36 | -5,40 | -25,00 | -9,95,94 | -3,73,36 | -11,00 | -1,90,59 | .. | -2,45,18 | .. | -37,28,83 |
| -7,52,36 | -1,44,00 | -22,22 | -9,95,94 | -3,79,31 | -9,50 | -2,48,11 | .. | -77,74 | .. | -49,93,07 |
| -7,52,36 | -1,49,00 | -22,41 | -9,96,85 | -1,85,04 | -9,50 | -3,75,47 | .. | -76,99 | .. | -43,79,15 |
| -4,55,84 | -16,04,71 | .. | -2,29,50 | -60,72 | -3,99,17 | -1,64,21 | -1,96,85 | -2,19,73 | -1,39,94 | -136,82,00 |
| -3,23,58 | -14,95,60 | -1,73,64 | -1,81,35 | -90,62 | -4,25,68 | -3,34,55 | -2,10,99 | -1,20,73 | -1,55,00 | -116,46,49 |
| -3,37,58 | -14,36,00 | -1,36,24 | -1,81,35 | -84,67 | -3,61,58 | -1,87,85 | -2,43,54 | -38,28 | -1,72,70 | -122,67,91 |
| -3,37,58 | -12,36,00 | -1,68,80 | -1,85,45 | -97,37 | -4,53,84 | -1,92,96 | -2,51,00 | -37,91 | -1,89,97 | -125,36,51 |
| -47 | -38,46 | .. | -64,18 | .. | -45,98 | -1,20,46 | -94,97 | .. | .. | -6,63,71 |
| -34,06 | -84,00 | .. | -25,74 | .. | -1,08,00 | -22,08 | -96,66 | .. | .. | -6,24,38 |
| -10,06 | -5,00 | .. | -25,74 | .. | -25,00 | -11,04 | -89,92 | .. | .. | -4,57,96 |
| -10,06 | -5,00 | .. | -26,75 | .. | -25,00 | -11,59 | -89,00 | .. | .. | -4,68,60 |
| .. | .. | .. | .. | .. | -93,50 | .. | .. | .. | .. | -1,61,36 |
| .. | .. | .. | .. | .. | -3,00,00 | .. | .. | .. | .. | -3,54,00 |
| .. | .. | .. | .. | .. | -1,00,00 | .. | .. | .. | .. | -2,00,00 |
| .. | .. | .. | .. | .. | -1,00,00 | .. | .. | .. | .. | -2,00,00 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| जोड़ Total | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -8,49,35 | -39,38,39 | -33,11,77 | -5,24,23 | -2,75,56 | -12,55,72 | -18,52,47 |
| बजट | Budget 2012-13 | -9,64,00 | -38,40,57 | -18,44,58 | -4,20,49 | -1,55,00 | -10,00,00 | -13,57,95 |
| संशोधित | Revised 2012-13 | -8,00,00 | -47,38,35 | -21,81,15 | -4,45,85 | -1,55,00 | -12,00,00 | -23,22,86 |
| बजट | Budget 2013-14 | -8,50,00 | -45,95,77 | -21,89,05 | -4,55,85 | -1,55,00 | -12,50,00 | -21,02,69 |
| शुद्ध Net | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 695,79,06 | 567,42,89 | 837,26,45 | 210,08,64 | 222,47,06 | 443,93,19 | 448,98,88 |
| बजट | Budget 2012-13 | 731,55,00 | 619,93,00 | 887,68,00 | 227,75,00 | 251,13,00 | 478,53,00 | 481,47,00 |
| संशोधित | Revised 2012-13 | 791,20,00 | 633,91,00 | 949,03,00 | 245,35,00 | 266,13,00 | 510,92,00 | 542,55,00 |
| बजट | Budget 2013-14 | 840,55,00 | 684,87,00 | 1052,27,00 | 269,71,00 | 292,66,00 | 535,20,00 | 584,70,00 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| -14,74,23 | -18,18,45 | -1,30,79 | -11,71,90 | -3,71,06 | -5,38,65 | -5,37,76 | -2,91,82 | -4,12,04 | -1,39,94 | -188,94,13 |
| -11,00,00 | -15,85,00 | -1,98,64 | -12,03,03 | -4,63,98 | -8,44,68 | -5,47,22 | -3,07,65 | -3,65,91 | -1,55,00 | -163,53,70 |
| -11,00,00 | -15,85,00 | -1,58,46 | -12,03,03 | -4,63,98 | -4,96,08 | -4,47,00 | -3,33,46 | -1,16,02 | -1,72,70 | -179,18,94 |
| -11,00,00 | -13,90,00 | -1,91,21 | -12,09,05 | -2,82,41 | -5,88,34 | -5,80,02 | -3,40,00 | -1,14,90 | -1,89,97 | -175,84,26 |
| 443,61,79 | 568,43,56 | 486,90,47 | 273,65,19 | 363,37,22 | 230,84,94 | 313,43,63 | 192,28,53 | 330,40,24 | 41,11,22 | 6670,02,96 |
| 496,79,00 | 612,17,00 | 539,85,00 | 297,14,00 | 403,04,00 | 244,10,00 | 331,07,00 | 198,08,00 | 351,74,00 | 45,19,00 | 7197,21,00 |
| 504,00,00 | 669,41,00 | 548,00,00 | 297,14,00 | 436,30,00 | 288,37,00 | 350,50,00 | 219,70,00 | 380,21,00 | 48,87,00 | 7681,59,00 |
| 537,81,00 | 741,11,00 | 585,56,00 | 324,96,00 | 471,72,00 | 313,13,00 | 383,09,00 | 236,01,00 | 404,45,00 | 54,34,00 | 8312,14,00 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(01) वेतन एवं मजूरी Salaries & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 213,84,23 | 189,19,22 | 233,56,16 | 70,89,91 | 65,98,11 | 125,82,55 | 118,61,01 |
| बजट | Budget 2012-13 | 225,87,76 | 196,24,47 | 243,33,69 | 72,70,54 | 69,52,08 | 132,12,12 | 124,37,45 |
| संशोधित | Revised 2012-13 | 215,07,12 | 185,88,00 | 242,31,15 | 73,78,35 | 69,52,08 | 123,44,02 | 120,30,80 |
| बजट | Budget 2013-14 | 222,59,66 | 191,46,96 | 250,79,56 | 75,67,16 | 71,95,82 | 127,76,42 | 124,52,08 |
| **(02) मंहगाई भत्ता Dearness Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 137,94,02 | 119,76,98 | 135,47,33 | 45,52,22 | 42,27,36 | 80,81,02 | 77,80,18 |
| बजट | Budget 2012-13 | 162,63,29 | 141,29,70 | 175,20,39 | 52,34,54 | 50,05,49 | 95,13,02 | 89,54,92 |
| संशोधित | Revised 2012-13 | 169,32,64 | 133,84,00 | 174,45,60 | 55,33,00 | 50,99,49 | 100,94,45 | 100,27,01 |
| बजट | Budget 2013-14 | 195,88,69 | 168,49,35 | 220,69,73 | 66,58,85 | 63,31,95 | 112,42,93 | 109,57,65 |
| **(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,17,81 | 10,15,92 | 12,18,05 | 4,04,75 | 3,15,91 | 6,99,71 | 6,56,52 |
| बजट | Budget 2012-13 | 12,39,67 | 10,74,91 | 12,09,28 | 4,78,57 | 3,75,01 | 7,18,47 | 6,77,69 |
| संशोधित | Revised 2012-13 | 12,13,04 | 10,09,99 | 12,09,00 | 4,15,64 | 3,75,01 | 6,89,12 | 6,35,60 |
| बजट | Budget 2013-14 | 12,28,49 | 10,11,98 | 12,45,27 | 4,28,11 | 3,86,26 | 7,09,29 | 6,54,67 |
| **(10) किलोमीटर दूरी भत्ता Kilometerage Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 61,34,79 | 35,02,56 | 59,11,44 | 17,10,28 | 17,27,18 | 35,37,14 | 47,54,81 |
| बजट | Budget 2012-13 | 65,72,60 | 39,54,41 | 58,78,60 | 18,41,59 | 19,11,61 | 38,11,12 | 49,20,04 |
| संशोधित | Revised 2012-13 | 71,71,87 | 37,54,01 | 58,79,00 | 18,69,00 | 21,11,61 | 43,86,87 | 60,58,49 |
| बजट | Budget 2013-14 | 74,81,91 | 39,41,71 | 61,72,95 | 19,62,45 | 22,17,19 | 46,06,21 | 62,59,32 |
| **(11) समयोपरि भत्ता Overtime Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 40,77,24 | 15,14,42 | 8,53,09 | 1,71,39 | 1,78,50 | 19,83,74 | 25,65,08 |
| बजट | Budget 2012-13 | 39,07,89 | 16,01,03 | 9,09,92 | 1,92,19 | 1,80,00 | 19,66,91 | 18,19,00 |
| संशोधित | Revised 2012-13 | 33,59,90 | 17,10,98 | 9,10,00 | 1,46,00 | 1,80,00 | 19,90,61 | 31,15,60 |
| बजट | Budget 2013-14 | 33,62,62 | 17,96,53 | 9,55,50 | 1,53,30 | 1,31,48 | 20,90,14 | 32,71,38 |
| **(12) रात्रि ड्यूटी भत्ता Night Duty Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 15,99,35 | 10,67,13 | 16,22,58 | 4,75,94 | 3,95,20 | 8,54,24 | 11,00,28 |
| बजट | Budget 2012-13 | 16,32,00 | 10,73,97 | 13,43,21 | 4,95,93 | 4,00,00 | 8,65,90 | 10,13,00 |
| संशोधित | Revised 2012-13 | 17,15,42 | 12,02,00 | 16,98,00 | 5,62,00 | 4,00,00 | 9,02,95 | 12,64,75 |
| बजट | Budget 2013-14 | 17,81,09 | 12,34,00 | 17,82,90 | 5,90,10 | 4,20,00 | 9,47,86 | 12,86,06 |
| **(13) अन्य भत्ते Other Allowances.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 68,21,15 | 62,49,98 | 72,72,57 | 17,83,14 | 14,36,88 | 42,56,71 | 37,02,60 |
| बजट | Budget 2012-13 | 71,46,20 | 62,44,12 | 72,11,55 | 18,85,51 | 14,94,21 | 44,76,58 | 40,42,50 |
| संशोधित | Revised 2012-13 | 69,83,60 | 64,01,01 | 77,22,00 | 19,94,00 | 14,94,21 | 43,64,24 | 38,99,92 |
| बजट | Budget 2013-14 | 71,84,47 | 65,80,51 | 79,53,48 | 20,28,18 | 14,38,55 | 44,82,30 | 40,07,93 |
| **(14) शुल्क और मानदेय Fees and Honoraria** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,13 | 95 | 3,42 | .. | 8 | 11 | 18 |
| बजट | Budget 2012-13 | 1,00 | 3,80 | 6,49 | .. | .. | 32 | .. |
| संशोधित | Revised 2012-13 | 98 | 2,01 | 6,00 | .. | .. | 29 | 35 |
| बजट | Budget 2013-14 | 1,08 | 2,00 | 6,60 | .. | .. | 31 | 39 |
| **(16) यात्रा व्यय Travelling Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,34,93 | 3,26,60 | 4,63,48 | 1,33,80 | 1,16,53 | 3,85,97 | 2,30,62 |
| बजट | Budget 2012-13 | 3,89,07 | 3,42,66 | 3,59,03 | 99,18 | 1,27,03 | 3,18,20 | 2,10,77 |
| संशोधित | Revised 2012-13 | 3,91,85 | 3,43,01 | 3,59,00 | 2,15,00 | 1,57,03 | 3,48,96 | 2,35,54 |
| बजट | Budget 2013-14 | 3,43,97 | 3,11,81 | 3,35,36 | 1,50,27 | 1,00,84 | 2,96,13 | 2,05,28 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 125,43,86 | 168,34,41 | 163,40,45 | 74,23,65 | 114,73,42 | 76,10,10 | 80,34,50 | 43,60,79 | 101,78,58 | 6,40,80 | 1972,31,75 |
| 131,66,15 | 173,49,86 | 162,22,24 | 78,73,81 | 119,74,06 | 79,06,13 | 81,35,03 | 45,23,43 | 110,14,87 | 6,74,21 | 2052,57,90 |
| 128,66,65 | 182,76,00 | 155,44,61 | 77,47,73 | 118,15,41 | 81,05,10 | 85,01,19 | 47,16,10 | 103,03,43 | 7,39,37 | 2016,47,11 |
| 131,08,70 | 189,15,58 | 160,88,22 | 79,77,94 | 122,28,98 | 83,88,74 | 87,98,83 | 48,80,85 | 106,64,38 | 7,62,46 | 2082,92,34 |
| 85,53,93 | 109,19,59 | 106,18,51 | 49,96,03 | 73,22,33 | 49,93,93 | 55,75,26 | 29,70,99 | 68,50,89 | 4,37,14 | 1271,97,71 |
| 94,79,54 | 124,92,00 | 116,79,72 | 56,69,29 | 86,21,58 | 56,92,38 | 58,57,26 | 32,56,78 | 79,30,85 | 4,85,20 | 1477,85,95 |
| 92,68,76 | 129,60,00 | 121,52,68 | 59,53,00 | 94,86,89 | 66,60,00 | 70,40,70 | 34,30,53 | 83,70,35 | 6,07,00 | 1544,46,10 |
| 115,35,73 | 166,45,78 | 141,58,03 | 70,20,47 | 107,61,48 | 73,82,13 | 77,42,88 | 42,95,42 | 93,84,36 | 6,70,93 | 1832,96,36 |
| 6,94,75 | 9,26,73 | 8,37,54 | 4,04,91 | 5,97,94 | 4,05,73 | 4,34,73 | 2,44,96 | 4,88,86 | 26,56 | 104,91,38 |
| 6,76,84 | 9,46,00 | 8,95,00 | 3,97,29 | 5,32,04 | 3,63,08 | 4,50,00 | 2,65,64 | 6,25,24 | 26,54 | 109,51,27 |
| 6,76,84 | 9,46,00 | 8,30,00 | 3,90,50 | 5,80,79 | 3,06,00 | 4,40,00 | 2,70,25 | 6,25,24 | 27,68 | 106,40,70 |
| 6,97,15 | 9,74,38 | 8,35,36 | 4,01,07 | 5,63,46 | 3,15,18 | 4,53,20 | 2,76,85 | 5,69,48 | 28,00 | 107,78,20 |
| 33,84,58 | 44,08,23 | 43,93,85 | 25,40,48 | 41,43,42 | 22,88,18 | 26,56,51 | 15,43,02 | 37,92,40 | 1,41,67 | 565,70,54 |
| 32,61,92 | 44,22,21 | 43,33,92 | 28,79,87 | 43,51,42 | 24,58,17 | 27,58,44 | 16,49,78 | 42,23,41 | 1,53,78 | 593,82,89 |
| 40,66,26 | 49,00,54 | 45,85,32 | 28,63,65 | 52,31,67 | 27,80,16 | 29,86,56 | 19,64,45 | 50,28,62 | 1,66,10 | 658,04,18 |
| 42,69,57 | 51,45,57 | 48,14,59 | 29,51,48 | 54,14,77 | 29,19,17 | 31,35,89 | 20,37,79 | 48,75,52 | 1,74,41 | 683,80,50 |
| 10,94,71 | 19,79,66 | 9,50,68 | 16,46,10 | 6,63,44 | 2,30,37 | 36,78,39 | 10,68,33 | 6,85,55 | 1,34,32 | 234,75,01 |
| 16,59,87 | 23,01,20 | 11,27,30 | 14,06,31 | 6,83,18 | 2,06,00 | 27,00,65 | 9,48,76 | 6,20,80 | 1,10,00 | 223,41,01 |
| 12,76,53 | 20,64,00 | 18,01,50 | 18,25,52 | 13,59,42 | 3,15,84 | 25,97,64 | 12,87,14 | 7,44,70 | 71,00 | 247,56,38 |
| 13,02,06 | 21,35,00 | 18,91,58 | 19,12,08 | 13,56,94 | 3,14,85 | 27,27,52 | 13,19,79 | 7,45,77 | 74,55 | 255,41,09 |
| 9,40,23 | 12,28,69 | 10,81,20 | 6,51,99 | 8,45,45 | 5,27,74 | 8,35,00 | 4,43,89 | 9,16,66 | 7,68 | 145,93,25 |
| 8,77,57 | 8,76,27 | 11,03,00 | 6,21,66 | 8,90,30 | 5,25,85 | 8,75,85 | 3,78,25 | 7,30,18 | 9,84 | 137,12,78 |
| 9,22,37 | 13,18,00 | 15,12,31 | 6,32,83 | 12,03,63 | 6,08,26 | 8,69,03 | 4,96,87 | 9,18,54 | 11,50 | 162,38,46 |
| 9,50,05 | 13,76,91 | 15,87,93 | 6,64,07 | 10,33,47 | 6,38,67 | 9,12,48 | 5,09,75 | 9,62,21 | 12,08 | 166,89,63 |
| 28,70,32 | 47,95,88 | 29,53,80 | 18,31,17 | 30,33,24 | 17,98,86 | 18,29,31 | 13,98,97 | 21,57,38 | 3,26,96 | 545,18,92 |
| 26,69,95 | 49,32,39 | 28,92,25 | 20,17,68 | 33,34,67 | 18,93,28 | 18,94,56 | 14,62,05 | 22,70,53 | 3,13,70 | 561,81,73 |
| 26,74,96 | 50,89,28 | 27,58,70 | 19,56,77 | 31,97,10 | 19,55,74 | 19,04,36 | 14,82,40 | 22,76,70 | 3,81,78 | 565,36,77 |
| 27,59,82 | 52,48,86 | 28,54,54 | 20,09,44 | 32,88,24 | 20,18,89 | 19,64,92 | 14,96,47 | 23,12,09 | 3,91,03 | 580,19,72 |
| 2 | 3,49 | 61 | .. | 60 | 1,45 | .. | 83 | 30,98 | .. | 43,85 |
| 46 | 2,40 | 27 | .. | 41 | 1,00 | .. | .. | 32,30 | .. | 48,45 |
| 46 | 11,69 | 1,12 | .. | 57 | 70 | .. | 1,68 | 36,31 | .. | 62,16 |
| 51 | 11,69 | 1,23 | .. | 63 | 70 | .. | 1,68 | 39,94 | .. | 66,76 |
| 1,48,11 | 4,92,86 | 1,69,59 | 1,13,39 | 1,13,65 | 1,20,00 | 75,69 | 1,65,57 | 1,26,05 | 3,71 | 36,20,55 |
| 1,51,15 | 3,25,72 | 1,53,82 | 76,02 | 1,03,49 | 1,15,00 | 59,09 | 1,38,29 | 1,02,93 | 2,63 | 30,74,08 |
| 1,72,57 | 4,94,20 | 2,41,71 | 95,86 | 1,30,67 | 1,34,00 | 80,94 | 2,17,00 | 1,19,58 | 8,70 | 37,45,62 |
| 1,53,44 | 4,34,23 | 2,09,89 | 78,89 | 1,18,17 | 1,30,34 | 67,43 | 1,77,60 | 1,01,83 | 7,76 | 32,23,24 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(18) आकस्मिक व्यय Contingent Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,21,11 | 1,35,33 | 65,63 | 41,37 | 6,18 | 1,54,72 | 1,85,18 |
| बजट | Budget 2012-13 | 1,11,00 | 1,30,01 | 89,08 | 91,51 | 10,00 | 84,10 | 3,53,81 |
| संशोधित | Revised 2012-13 | 1,80,64 | 1,58,99 | 89,00 | 85,51 | 16,00 | 72,86 | 3,33,84 |
| बजट | Budget 2013-14 | 1,84,08 | 1,61,11 | 90,78 | 87,51 | 15,30 | 74,32 | 3,43,28 |
| **(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 83,88 | 43,36 | 2,07,32 | 7,52 | 35,39 | 1,15,82 | 76,45 |
| बजट | Budget 2012-13 | 74,48 | 71,13 | 1,45,46 | 22,00 | 23,99 | 85,46 | 86,69 |
| संशोधित | Revised 2012-13 | 91,23 | 62,00 | 1,45,00 | 11,00 | 23,99 | 77,15 | 67,62 |
| बजट | Budget 2013-14 | 96,76 | 64,99 | 1,62,40 | 12,32 | 25,94 | 86,41 | 71,50 |
| **(27) स्टाक से सामग्रियों की लागत Cost of materials from stock** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 40,40,56 | 29,24,69 | 134,96,04 | 21,52,83 | 18,62,10 | 37,05,85 | 40,46,74 |
| बजट | Budget 2012-13 | 38,66,00 | 27,37,72 | 118,74,95 | 19,30,10 | 17,95,99 | 40,66,27 | 43,32,87 |
| संशोधित | Revised 2012-13 | 39,65,55 | 28,28,00 | 118,75,00 | 20,50,00 | 19,95,99 | 42,48,45 | 47,81,58 |
| बजट | Budget 2013-14 | 46,94,15 | 34,68,00 | 136,55,00 | 23,11,65 | 23,83,42 | 47,00,24 | 52,11,25 |
| **(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,01,79 | 14,37,56 | 10,27,77 | 2,07,26 | 1,28,12 | 6,87,44 | 2,33,54 |
| बजट | Budget 2012-13 | 1,40,65 | 16,05,53 | 13,18,53 | 2,88,31 | 3,81,46 | 8,91,65 | 4,50,41 |
| संशोधित | Revised 2012-13 | 1,25,91 | 17,23,00 | 14,19,00 | 2,70,00 | 3,81,46 | 7,04,04 | 4,80,84 |
| बजट | Budget 2013-14 | 1,57,39 | 18,50,00 | 15,17,00 | 3,42,51 | 1,73,20 | 8,14,92 | 5,23,59 |
| **(31) कर्षण के अलावा ईंधन Fuel other than Traction.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 108,17,93 | 18,50 | .. | .. | 4,69,25 | 1,21 |
| बजट | Budget 2012-13 | .. | 118,28,04 | 1,08,67 | .. | .. | 4,36,72 | 1,10 |
| संशोधित | Revised 2012-13 | .. | 141,54,00 | 1,09,00 | .. | .. | 5,29,98 | 46,55 |
| बजट | Budget 2013-14 | .. | 145,85,00 | 1,25,00 | .. | .. | 5,73,80 | 46,68 |
| **(32) संविदागत भुगतान Contractual payments** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 105,84,59 | 10,91,77 | 167,91,46 | 7,57,07 | 82,49,48 | 91,25,61 | 92,55,20 |
| बजट | Budget 2012-13 | 120,85,00 | 15,08,97 | 164,33,04 | 7,47,65 | 88,00,00 | 110,51,41 | 98,09,39 |
| संशोधित | Revised 2012-13 | 141,46,95 | 12,33,01 | 207,76,61 | 9,50,00 | 94,75,00 | 116,14,27 | 112,50,73 |
| बजट | Budget 2013-14 | 162,33,22 | 14,28,01 | 238,27,00 | 15,20,00 | 109,92,83 | 125,11,75 | 140,63,41 |
| **(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -39,99 | -3,59,17 | -9,68,26 | 60,73 | -21,57,75 | -15,10,21 | -3,15,97 |
| बजट | Budget 2012-13 | -17,73,55 | -77,50 | -4,83,31 | 62,58 | -22,32,80 | -26,92,48 | 1,81,23 |
| संशोधित | Revised 2012-13 | -7,73,55 | -82,02 | -2,98,94 | 86,00 | -22,32,80 | -18,26,82 | -2,27,45 |
| बजट | Budget 2013-14 | -8,00,00 | -80,98 | -2,69,48 | 1,25,54 | -24,56,08 | -19,53,56 | -2,00,22 |
| **(35) आवधिक ओवरहाल पर सामग्री का समायोजन Adjustment of Materials on POH** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| **(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 66,01 | 5,37 | 49,90 | .. | .. | 79,47 | 98,35 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 4,07,41 | 4,50,99 | 6,51,00 | 1,73,00 | 20,00 | 3,24,59 | 3,18,08 |
| बजट | Budget 2013-14 | 4,35,75 | 2,34,99 | .. | 5,62,27 | 5,68 | .. | 2,13,81 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,75,14 | 32,80 | 1,04,62 | 2,23,09 | 1,52,61 | 3,70,38 | 24,41 | 9,74,12 | 51,64 | .. | 28,18,33 |
| 1,76,88 | 65,29 | 1,36,39 | 2,55,67 | 1,29,82 | 3,63,32 | 51,72 | 8,93,23 | 41,98 | 20 | 29,84,01 |
| 1,75,52 | 58,64 | 2,55,72 | 2,29,11 | 1,40,66 | 5,23,02 | 66,61 | 9,91,94 | 1,34,55 | 40 | 35,13,01 |
| 1,79,80 | 59,89 | 2,64,53 | 2,33,78 | 1,30,99 | 4,75,16 | 67,63 | 10,07,91 | 1,37,52 | 41 | 35,14,00 |
| 28,37 | 56,60 | 39,66 | 16,53 | 60,23 | 27,24 | 15,89 | 25,90 | 40,91 | 7,56 | 8,88,63 |
| 54,18 | 41,17 | 41,00 | 15,82 | 48,87 | 21,00 | 16,00 | 32,69 | .. | 10,64 | 7,90,58 |
| 41,58 | 30,00 | 60,62 | 13,68 | 76,67 | 19,00 | 17,27 | 15,91 | 28,76 | 8,64 | 7,90,12 |
| 46,57 | 33,60 | 67,89 | 15,32 | 70,79 | 21,28 | 18,16 | 16,16 | 29,49 | 9,68 | 8,49,26 |
| 22,13,10 | 36,27,97 | 13,47,58 | 15,32,42 | 17,90,26 | 20,38,85 | 19,56,77 | 22,45,96 | 20,99,50 | .. | 510,81,22 |
| 24,32,09 | 36,17,69 | 26,42,54 | 16,77,86 | 29,58,10 | 18,76,60 | 21,67,67 | 19,52,12 | 22,09,05 | .. | 521,37,62 |
| 24,00,54 | 36,17,69 | 19,39,33 | 17,37,45 | 19,88,90 | 23,77,00 | 20,06,75 | 26,89,55 | 22,09,05 | .. | 527,10,83 |
| 25,62,71 | 37,34,78 | 22,48,74 | 17,68,97 | 24,86,13 | 29,71,25 | 23,06,78 | 28,61,68 | 26,54,20 | .. | 600,18,95 |
| 3,79,09 | 21,46,14 | 75,97 | 1,32,70 | 5,81,59 | 49,49 | 30,93 | 1,23,22 | 1,35,80 | 4,99 | 74,83,40 |
| 5,04,18 | 23,96,34 | 3,95,75 | 2,69,45 | 7,75,55 | 1,70,41 | 63,57 | 1,99,67 | 1,48,16 | .. | 99,99,62 |
| 5,87,60 | 28,17,40 | 5,11,60 | 1,61,50 | 5,58,87 | 2,12,00 | 76,00 | 2,66,99 | 1,48,16 | .. | 104,44,37 |
| 6,10,06 | 32,58,32 | 5,39,00 | 1,83,33 | 6,70,64 | 2,09,16 | 1,51,51 | 2,73,70 | 1,80,30 | .. | 114,54,63 |
| 27,38 | .. | 88,02,72 | 13,22 | .. | 72,18 | 47,10 | 1,30 | .. | 25,19,77 | 227,90,56 |
| 43,77 | .. | 98,42,99 | 17,00 | .. | 47,99 | 50,35 | .. | 77 | 28,87,26 | 252,64,66 |
| 37,77 | .. | 94,73,07 | 7,61 | .. | 1,85,00 | 63,19 | .. | .. | 30,35,25 | 276,41,42 |
| 41,55 | .. | 98,63,87 | 8,31 | .. | 1,80,23 | 1,15,35 | .. | .. | 34,92,50 | 290,32,29 |
| 79,38,20 | 89,64,68 | 4,29,94 | 57,02,48 | 56,98,34 | 42,22,98 | 56,67,94 | 37,25,32 | 50,40,99 | .. | 1032,46,05 |
| 100,00,40 | 106,68,43 | 14,33,00 | 56,33,30 | 66,19,50 | 37,72,40 | 66,03,20 | 39,62,79 | 56,08,24 | .. | 1147,36,72 |
| 101,00,40 | 110,65,10 | 11,79,67 | 66,85,00 | 66,83,35 | 45,12,00 | 66,34,29 | 44,46,81 | 59,56,29 | .. | 1267,09,48 |
| 104,10,44 | 121,71,61 | 13,13,02 | 77,84,71 | 80,75,41 | 55,94,88 | 73,24,54 | 47,44,18 | 66,72,62 | .. | 1446,67,63 |
| 48,05,96 | 30,89,01 | 22,27 | 8,92,91 | -3,27,33 | -5,45,27 | 9,93,69 | 1,51,97 | 9,73,56 | .. | 47,66,15 |
| 54,64,98 | 26,83,06 | 22,97 | 20,94,99 | -2,56,27 | -1,73,93 | 19,37,43 | 4,02,64 | -1,72,94 | .. | 49,87,10 |
| 54,64,28 | 28,14,40 | 27,67 | 4,86,44 | -83,46 | -2,94,00 | 11,39,60 | -4,84,20 | 59,43 | .. | 37,74,58 |
| 57,60,48 | 30,58,13 | 29,46 | 5,82,02 | -3,93,83 | -3,18,09 | 18,89,81 | -4,69,21 | 1,32,07 | .. | 46,36,06 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | 23 | .. | .. | .. | .. | 23 |
| .. | .. | .. | .. | .. | 25 | .. | .. | .. | .. | 25 |
| .. | .. | 43,61 | 1,68,97 | 1,17,98 | .. | .. | 4,38 | 22,20 | .. | 6,56,24 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,19,27 | 9,68,00 | 4,12,56 | 66,41 | 4,01,41 | 2,94,26 | 1,91,23 | 50,59 | 2,59,29 | 1,05 | 53,09,14 |
| 2,39,45 | 8,34,32 | 4,41,80 | 57,60 | 5,44,69 | 2,27,18 | 80,12 | 34,24 | 1,00,32 | .. | 40,12,22 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,65,70 | 3,82 | 83,27 | .. | .. | 2,61,56 | 3,48,84 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 7,74,74 | 4,25,99 | 3,70,64 | 45,50 | 1,25,00 | 4,50,47 | 6,08,32 |
| बजट | Budget 2013-14 | 6,50,04 | 3,83,00 | .. | 45,50 | 2,72 | 5,97,20 | 4,22,05 |
| **(44) बकाया भुगतान - मंहगाइ भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 47,89 | 2,79 | 8,98 | .. | .. | 1,16,29 | 55,62 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 18,19,30 | 7,05,01 | 1,34,09 | 5,62,00 | 1,50,00 | 9,12,83 | 14,29,89 |
| बजट | Budget 2013-14 | 1,39,23 | 32,99 | .. | 1,72,51 | 5,43 | 1,49,32 | 5,72,18 |
| **(99) अन्य व्यय Other Expenses.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -2,07,78 | 4,07 | 20,09,49 | 19,84,66 | -5,96,65 | 61,92 | 1,14,91 |
| बजट | Budget 2012-13 | -1,24,06 | -19,40 | 23,54,00 | 25,55,29 | 43,93 | 47,23 | 2,14,08 |
| संशोधित | Revised 2012-13 | -94,60 | 75,37 | 23,54,00 | 26,34,85 | 43,93 | 62,67 | 2,19,80 |
| बजट | Budget 2013-14 | -1,17,60 | 80,81 | 27,07,00 | 27,08,62 | 50,47 | 64,01 | 2,10,40 |
| **जोड़ TOTAL** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 704,28,41 | 606,81,28 | 870,38,22 | 215,32,87 | 225,22,62 | 456,48,91 | 467,51,35 |
| बजट | Budget 2012-13 | 741,19,00 | 658,33,57 | 906,12,58 | 231,95,49 | 252,68,00 | 488,53,00 | 495,04,95 |
| संशोधित | Revised 2012-13 | 799,20,00 | 681,29,35 | 970,84,15 | 249,80,85 | 267,68,00 | 522,92,00 | 565,77,86 |
| बजट | Budget 2013-14 | 849,05,00 | 730,82,77 | 1074,16,05 | 274,26,85 | 294,21,00 | 547,70,00 | 605,72,69 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | 1,26,05 | 2,33,65 | 3,60,87 | .. | .. | 29,55 | 12,82 | .. | 17,26,13 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2,27,44 | 3,90,00 | 3,39,75 | 48,10 | 2,62,70 | 2,52,42 | 4,50,00 | 76,30 | 1,28,53 | 59 | 49,76,49 |
| 1,70,59 | 3,39,10 | 2,39,48 | 37,77 | 4,80,06 | 2,55,20 | 5,00,00 | 92,74 | 67,37 | .. | 42,82,82 |
| .. | .. | 64,78 | 28 | 79,92 | .. | .. | 4,98 | 3,44 | .. | 3,84,97 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 59,91 | 10,24,29 | 1,48,49 | 54 | 10,33,87 | 60,93 | 4,00,22 | 3,36,27 | 7,40,72 | 30 | 95,18,66 |
| 44,93 | 8,90,62 | 99,24 | 58 | 6,22,45 | 38,72 | 6,00,02 | 3,34,45 | 8,82,14 | .. | 45,84,81 |
| 38,27 | -8,44,73 | 4,17,83 | 13,12 | 32 | -5,88,62 | 25,27 | 36,30 | -1,55,93 | .. | 23,12,45 |
| 1,59,07 | -3,18,03 | 12,61,48 | 11,01 | 1,26 | 16,00 | 33,40 | 49,53 | 1,53,54 | .. | 64,38,33 |
| 1,60,29 | -3,19,23 | 11,82,03 | 15,33 | 24,86 | 3,25,42 | 31,42 | 46,88 | 48,77 | 34 | 68,12,13 |
| 37,39 | 2,32,63 | 11,98,81 | 17,22 | 94 | 1,37,45 | 31,95 | 48,95 | 48,29 | 16 | 74,57,50 |
| 458,36,02 | 586,62,01 | 488,21,26 | 285,37,09 | 367,08,28 | 236,23,59 | 318,81,39 | 195,20,35 | 334,52,28 | 42,51,16 | 6858,97,09 |
| 507,79,00 | 628,02,00 | 541,83,64 | 309,17,03 | 407,67,98 | 252,54,68 | 336,54,22 | 201,15,65 | 355,39,91 | 46,74,00 | 7360,74,70 |
| 515,00,00 | 685,26,00 | 549,58,46 | 309,17,03 | 440,93,98 | 293,33,08 | 354,97,00 | 223,03,46 | 381,37,02 | 50,59,70 | 7860,77,94 |
| 548,81,00 | 755,01,00 | 587,47,21 | 337,05,05 | 474,54,41 | 319,01,34 | 388,89,02 | 239,41,00 | 405,59,90 | 56,23,97 | 8487,98,26 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **100 - भाप रेल इंजन Steam Locomotives.** | | | | | | | | | |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 10 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 10 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 10 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 10 | .. | .. |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 28 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 28 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 28 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 28 | .. | .. |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 1 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 38 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 39 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 38 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 38 | .. | .. |
| **200 - डीजल रेल इंजन Diesel Locomotives.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 3 | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 3 | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 2 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 2 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 2 | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 261 | 827 | 276 | 178 | 3,165 | 105 | 127 | 215 |
| बजट | Budget 2012-13 | 261 | 777 | 285 | 242 | 1,510 | 158 | 191 | 165 |
| संशोधित | Revised 2012-13 | 460 | 825 | 287 | 160 | 3,165 | 106 | 134 | 214 |
| बजट | Budget 2013-14 | 457 | 843 | 289 | 166 | 3,165 | 106 | 145 | 216 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 28 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 28 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 28 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 28 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 38 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 39 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 38 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 38 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| 59 | 529 | 1,154 | 12 | 87 | 249 | 69 | 1,347 | .. | 8,660 |
| 54 | 530 | 1,173 | 8 | 85 | 575 | 62 | 418 | .. | 6,494 |
| 59 | 535 | 1,205 | 8 | 88 | 249 | 68 | 641 | .. | 8,204 |
| 54 | 540 | 1,306 | 8 | 88 | 249 | 68 | 696 | .. | 8,396 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,252 | 4,843 | 7,966 | 2,425 | 3,563 | 1,655 | 2,754 | 2,057 |
| बजट | Budget 2012-13 | 1,855 | 4,734 | 7,915 | 2,497 | 1,525 | 1,840 | 3,741 | 1,571 |
| संशोधित | Revised 2012-13 | 2,248 | 4,753 | 7,917 | 2,544 | 3,563 | 1,598 | 3,006 | 2,050 |
| बजट | Budget 2013-14 | 2,247 | 4,769 | 7,919 | 2,785 | 3,563 | 1,601 | 3,905 | 2,069 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 37 | 1,002 | 266 | 5 | 52 | 3 | 48 |
| बजट | Budget 2012-13 | 391 | 20 | 1,035 | 391 | 285 | 55 | 3 | 718 |
| संशोधित | Revised 2012-13 | .. | 36 | 1,040 | 297 | 10 | 50 | 3 | 55 |
| बजट | Budget 2013-14 | .. | 37 | 1,044 | 308 | 15 | 50 | 3 | 79 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,521 | 5,707 | 9,244 | 2,869 | 6,733 | 1,812 | 2,884 | 2,320 |
| बजट | Budget 2012-13 | 2,515 | 5,531 | 9,235 | 3,130 | 3,320 | 2,053 | 3,935 | 2,454 |
| संशोधित | Revised 2012-13 | 2,716 | 5,614 | 9,244 | 3,001 | 6,738 | 1,754 | 3,143 | 2,319 |
| बजट | Budget 2013-14 | 2,712 | 5,649 | 9,252 | 3,259 | 6,743 | 1,757 | 4,053 | 2,364 |
| **300 - बिजली रेल इंजन Electric Locomotives.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 4 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 260 | 359 | 86 | .. | .. | 204 | 134 | 169 |
| बजट | Budget 2012-13 | 296 | 359 | 90 | .. | .. | 206 | 170 | 129 |
| संशोधित | Revised 2012-13 | 261 | 381 | 92 | .. | .. | 226 | 171 | 169 |
| बजट | Budget 2013-14 | 293 | 390 | 94 | .. | .. | 226 | 192 | 171 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,011 | 2,889 | 1,372 | .. | .. | 2,196 | 2,920 | 1,580 |
| बजट | Budget 2012-13 | 3,520 | 2,804 | 1,310 | .. | .. | 2,120 | 3,681 | 1,207 |
| संशोधित | Revised 2012-13 | 4,442 | 2,815 | 1,314 | .. | .. | 2,134 | 3,743 | 1,575 |
| बजट | Budget 2013-14 | 4,673 | 2,824 | 1,317 | .. | .. | 2,135 | 4,055 | 1,589 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 3,753 | 3,806 | 1,106 | 1,565 | 2,040 | 957 | 2,301 | 1,826 | .. | 44,869 |
| 3,418 | 4,400 | 1,132 | 1,730 | 2,381 | 695 | 1,752 | 1,299 | .. | 42,485 |
| 3,620 | 4,402 | 1,010 | 1,726 | 2,945 | 966 | 2,401 | 1,322 | .. | 46,071 |
| 3,372 | 4,404 | 963 | 1,726 | 2,945 | 1,063 | 2,406 | 1,352 | .. | 47,089 |
| 656 | .. | 42 | 12 | 780 | 207 | .. | 259 | .. | 3,369 |
| 930 | 636 | 184 | 17 | 782 | 157 | .. | 334 | .. | 5,938 |
| 818 | 640 | 49 | 14 | 790 | 217 | .. | 270 | .. | 4,289 |
| 917 | 642 | 48 | 14 | 790 | 217 | .. | 270 | .. | 4,434 |
| 4,468 | 4,335 | 2,302 | 1,589 | 2,907 | 1,413 | 2,370 | 3,432 | .. | 56,906 |
| 4,402 | 5,566 | 2,489 | 1,755 | 3,248 | 1,427 | 1,814 | 2,051 | .. | 54,925 |
| 4,497 | 5,577 | 2,264 | 1,748 | 3,823 | 1,432 | 2,469 | 2,233 | .. | 58,572 |
| 4,343 | 5,586 | 2,317 | 1,748 | 3,823 | 1,529 | 2,474 | 2,318 | .. | 59,927 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| 51 | 433 | 110 | 85 | .. | 139 | .. | 779 | .. | 2,809 |
| 46 | 1,545 | 4 | 83 | .. | 767 | .. | 1,551 | .. | 5,246 |
| 51 | 1,548 | 107 | 85 | .. | 138 | .. | 1,587 | .. | 4,816 |
| 46 | 1,550 | 107 | 85 | .. | 191 | .. | 1,594 | .. | 4,939 |
| 1,356 | 1,912 | 1,764 | 3,835 | .. | 3,300 | .. | 2,210 | .. | 29,345 |
| 1,235 | 1,915 | 1,862 | 3,980 | .. | 2,907 | .. | 2,603 | .. | 29,144 |
| 1,308 | 1,918 | 2,017 | 4,282 | .. | 3,261 | .. | 2,652 | .. | 31,461 |
| 1,218 | 1,920 | 2,129 | 4,282 | .. | 3,936 | .. | 2,684 | .. | 32,762 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 4 | 185 | .. | .. | 24 | 2 | 39 |
| बजट | Budget 2012-13 | 473 | 2 | 199 | .. | .. | 12 | 2 | 579 |
| संशोधित | Revised 2012-13 | .. | 4 | 205 | .. | .. | 24 | 2 | 45 |
| बजट | Budget 2013-14 | .. | 4 | 210 | .. | .. | 24 | 2 | 64 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,271 | 3,252 | 1,643 | .. | .. | 2,424 | 3,056 | 1,788 |
| बजट | Budget 2012-13 | 4,293 | 3,165 | 1,599 | .. | .. | 2,338 | 3,853 | 1,915 |
| संशोधित | Revised 2012-13 | 4,703 | 3,200 | 1,611 | .. | .. | 2,384 | 3,916 | 1,789 |
| बजट | Budget 2013-14 | 4,966 | 3,218 | 1,621 | .. | .. | 2,385 | 4,249 | 1,824 |
| **400 - बिजली गाड़ी डिब्बे Electric Multiple Unit Coaches.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 4 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 118 | 83 | 60 | .. | .. | 9 | .. | 13 |
| बजट | Budget 2012-13 | 119 | 83 | 65 | .. | .. | 10 | 18 | 10 |
| संशोधित | Revised 2012-13 | 118 | 88 | 68 | .. | .. | 9 | 24 | 13 |
| बजट | Budget 2013-14 | 119 | 90 | 71 | .. | .. | 9 | 24 | 13 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,043 | 681 | 136 | .. | .. | 172 | .. | 113 |
| बजट | Budget 2012-13 | 932 | 673 | 142 | .. | .. | 204 | .. | 86 |
| संशोधित | Revised 2012-13 | 1,046 | 676 | 144 | .. | .. | 173 | .. | 113 |
| बजट | Budget 2013-14 | 1,049 | 678 | 146 | .. | .. | 174 | .. | 114 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 4 | 7 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 91 | 2 | 10 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | 4 | 12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | 4 | 12 | .. | .. | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,161 | 768 | 203 | .. | .. | 181 | .. | 126 |
| बजट | Budget 2012-13 | 1,146 | 758 | 217 | .. | .. | 214 | 18 | 96 |
| संशोधित | Revised 2012-13 | 1,164 | 768 | 224 | .. | .. | 182 | 24 | 126 |
| बजट | Budget 2013-14 | 1,168 | 772 | 229 | .. | .. | 183 | 24 | 127 |
| **500 - सवारी और माल डिब्बे Carriages and Wagons.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 254 | .. | 73 | 10 | .. | 244 | .. | .. | .. | 835 |
| 362 | 225 | 196 | 13 | .. | 270 | .. | 166 | .. | 2,499 |
| 318 | 227 | 73 | 11 | .. | 258 | .. | .. | .. | 1,167 |
| 357 | 229 | 82 | 11 | .. | 262 | .. | .. | .. | 1,245 |
| 1,661 | 2,345 | 1,947 | 3,938 | .. | 3,683 | .. | 2,989 | .. | 32,997 |
| 1,643 | 3,685 | 2,062 | 4,084 | .. | 3,944 | .. | 4,320 | .. | 36,901 |
| 1,677 | 3,693 | 2,197 | 4,386 | .. | 3,657 | .. | 4,239 | .. | 37,452 |
| 1,621 | 3,699 | 2,318 | 4,386 | .. | 4,389 | .. | 4,278 | .. | 38,954 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | 51 | 334 |
| .. | .. | .. | .. | .. | .. | .. | .. | 51 | 356 |
| .. | .. | .. | .. | .. | .. | .. | .. | 51 | 371 |
| .. | .. | .. | .. | .. | .. | .. | .. | 51 | 377 |
| 180 | .. | .. | .. | 15 | .. | .. | .. | 185 | 2,525 |
| 165 | .. | .. | .. | 14 | 16 | .. | .. | 185 | 2,417 |
| 174 | .. | .. | .. | 15 | .. | .. | .. | 185 | 2,526 |
| 163 | .. | .. | .. | 15 | .. | .. | .. | 210 | 2,549 |
| 128 | .. | .. | .. | .. | .. | .. | .. | 32 | 171 |
| 179 | .. | .. | .. | .. | .. | .. | .. | 32 | 314 |
| 158 | .. | .. | .. | .. | .. | .. | .. | 32 | 206 |
| 176 | .. | .. | .. | .. | .. | .. | .. | 32 | 224 |
| 308 | .. | .. | .. | 15 | .. | .. | .. | 268 | 3,030 |
| 344 | .. | .. | .. | 14 | 16 | .. | .. | 268 | 3,091 |
| 332 | .. | .. | .. | 15 | .. | .. | .. | 268 | 3,103 |
| 339 | .. | .. | .. | 15 | .. | .. | .. | 293 | 3,150 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 365 | 547 | 660 | 92 | 843 | 157 | 84 | 214 |
| बजट | Budget 2012-13 | 398 | 547 | 626 | 104 | 575 | 172 | 192 | 163 |
| संशोधित | Revised 2012-13 | 357 | 581 | 628 | 105 | 845 | 166 | 107 | 213 |
| बजट | Budget 2013-14 | 399 | 594 | 629 | 105 | 847 | 166 | 114 | 215 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,287 | 5,571 | 1,388 | 565 | 838 | 2,181 | 962 | 859 |
| बजट | Budget 2012-13 | 2,392 | 5,453 | 1,368 | 660 | 569 | 1,970 | 1,011 | 656 |
| संशोधित | Revised 2012-13 | 3,400 | 5,475 | 1,370 | 620 | 840 | 2,179 | 944 | 856 |
| बजट | Budget 2013-14 | 3,541 | 5,493 | 1,372 | 620 | 842 | 2,180 | 1,010 | 864 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 37 | 2,071 | 554 | 20 | 136 | 12 | 34 |
| बजट | Budget 2012-13 | 997 | 20 | 2,126 | 641 | 370 | 194 | 12 | 514 |
| संशोधित | Revised 2012-13 | .. | 35 | 2,129 | 593 | 25 | 143 | 12 | 39 |
| बजट | Budget 2013-14 | .. | 36 | 2,132 | 593 | 32 | 143 | 12 | 56 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,652 | 6,155 | 4,119 | 1,211 | 1,701 | 2,474 | 1,058 | 1,107 |
| बजट | Budget 2012-13 | 3,787 | 6,020 | 4,120 | 1,405 | 1,514 | 2,336 | 1,215 | 1,333 |
| संशोधित | Revised 2012-13 | 3,757 | 6,091 | 4,127 | 1,318 | 1,710 | 2,488 | 1,063 | 1,108 |
| बजट | Budget 2013-14 | 3,940 | 6,123 | 4,133 | 1,318 | 1,721 | 2,489 | 1,136 | 1,135 |
| **600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 4 |
| 73 | 291 | 217 | 145 | 295 | 218 | 17 | 191 | .. | 4,409 |
| 66 | 295 | 149 | 141 | 300 | 210 | 17 | 156 | .. | 4,111 |
| 73 | 298 | 233 | 146 | 305 | 218 | 17 | 178 | .. | 4,470 |
| 66 | 300 | 245 | 146 | 305 | 224 | 17 | 178 | .. | 4,550 |
| 1,454 | 3,052 | 3 | 1,210 | 1,180 | 228 | 123 | 862 | .. | 23,763 |
| 1,325 | 3,910 | 186 | 1,190 | 1,182 | 187 | 387 | 1,054 | .. | 23,500 |
| 1,402 | 3,912 | 4 | 1,208 | 1,185 | 228 | 131 | 1,089 | .. | 24,843 |
| 1,307 | 3,914 | 5 | 1,209 | 1,190 | 238 | 149 | 1,089 | .. | 25,023 |
| 737 | .. | 471 | 15 | 750 | 234 | .. | 51 | .. | 5,122 |
| 1,031 | 1,364 | 321 | 17 | 749 | 246 | .. | 77 | .. | 8,679 |
| 907 | 1,366 | 654 | 17 | 755 | 234 | .. | 84 | .. | 6,993 |
| 1,017 | 1,368 | 704 | 17 | 755 | 251 | .. | 84 | .. | 7,200 |
| 2,264 | 3,343 | 691 | 1,375 | 2,225 | 680 | 140 | 1,104 | .. | 33,299 |
| 2,422 | 5,569 | 656 | 1,356 | 2,231 | 643 | 404 | 1,287 | .. | 36,298 |
| 2,382 | 5,576 | 891 | 1,379 | 2,245 | 680 | 148 | 1,351 | .. | 36,314 |
| 2,390 | 5,582 | 954 | 1,380 | 2,250 | 713 | 166 | 1,351 | .. | 36,781 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 5 | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | 5 | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | 5 | .. | .. | .. | .. | .. | 5 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 41 | 33 | 94 | .. | 506 | 16 | .. | 214 |
| बजट | Budget 2012-13 | 41 | 33 | 101 | .. | 250 | 18 | 121 | 163 |
| संशोधित | Revised 2012-13 | 39 | 35 | 102 | .. | 510 | 16 | .. | 213 |
| बजट | Budget 2013-14 | 41 | 36 | 102 | .. | 515 | 16 | .. | 215 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 183 | 488 | 155 | 271 | 506 | 493 | 470 | 2,047 |
| बजट | Budget 2012-13 | 131 | 482 | 165 | 300 | 250 | 366 | 809 | 1,563 |
| संशोधित | Revised 2012-13 | 229 | 484 | 166 | 325 | 510 | 481 | 493 | 2,041 |
| बजट | Budget 2013-14 | 234 | 486 | 168 | 325 | 515 | 482 | 512 | 2,060 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 8 | 266 | 91 | 20 | 197 | 14 | 27 |
| बजट | Budget 2012-13 | 20 | 4 | 281 | 100 | 128 | 200 | 14 | 400 |
| संशोधित | Revised 2012-13 | .. | 7 | 282 | 144 | 25 | 196 | 14 | 31 |
| बजट | Budget 2013-14 | .. | 7 | 284 | 144 | 27 | 224 | 14 | 44 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 224 | 529 | 515 | 362 | 1,032 | 706 | 484 | 2,288 |
| बजट | Budget 2012-13 | 192 | 519 | 547 | 400 | 628 | 584 | 944 | 2,126 |
| संशोधित | Revised 2012-13 | 268 | 526 | 550 | 469 | 1,045 | 693 | 507 | 2,285 |
| बजट | Budget 2013-14 | 275 | 529 | 554 | 469 | 1,057 | 722 | 526 | 2,319 |
| **700 - सिगनल और दूर-संचार Signalling and Telecommunication.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| 12 | 27 | 12 | 8 | 48 | 25 | 7 | 15 | 10 | 1,068 |
| 11 | 28 | 3 | 10 | 50 | 33 | 8 | 19 | 10 | 899 |
| 12 | 30 | 12 | 10 | 52 | 25 | 8 | 17 | 10 | 1,091 |
| 11 | 32 | 12 | 10 | 52 | 25 | 8 | 18 | 10 | 1,103 |
| 233 | 184 | 251 | 350 | 375 | 122 | 154 | 6 | 30 | 6,318 |
| 212 | 175 | 336 | 348 | 380 | 141 | 203 | 12 | 30 | 5,903 |
| 225 | 180 | 249 | 352 | 385 | 121 | 166 | 6 | 30 | 6,443 |
| 209 | 185 | 250 | 352 | 390 | 121 | 216 | 6 | 30 | 6,541 |
| 138 | .. | 215 | 2 | 230 | 46 | .. | 33 | 40 | 1,327 |
| 195 | 45 | 150 | 5 | 232 | 79 | .. | 36 | 40 | 1,929 |
| 172 | 48 | 209 | 2 | 235 | 46 | .. | 45 | 40 | 1,496 |
| 192 | 50 | 206 | 2 | 240 | 54 | .. | 45 | 40 | 1,573 |
| 383 | 211 | 478 | 365 | 653 | 193 | 161 | 54 | 80 | 8,718 |
| 418 | 248 | 489 | 371 | 662 | 253 | 211 | 67 | 80 | 8,739 |
| 409 | 258 | 470 | 372 | 672 | 192 | 174 | 68 | 80 | 9,038 |
| 412 | 267 | 468 | 372 | 682 | 200 | 224 | 69 | 80 | 9,225 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 2 | .. | .. | .. | .. | .. | 2 |
| .. | .. | .. | 3 | .. | .. | .. | .. | .. | 3 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |
| .. | .. | .. | 1 | .. | .. | .. | .. | .. | 1 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11 | 20 | 30 | 13 | 378 | 2 | 3 | 35 |
| बजट | Budget 2012-13 | 11 | 20 | 36 | 18 | 160 | 4 | 1 | 27 |
| संशोधित | Revised 2012-13 | 9 | 21 | 38 | 15 | 380 | 2 | 3 | 35 |
| बजट | Budget 2013-14 | 9 | 22 | 40 | 15 | 382 | 2 | 3 | 35 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 268 | 176 | 304 | 15 | 378 | 100 | 21 | 635 |
| बजट | Budget 2012-13 | 268 | 174 | 318 | 35 | 160 | 90 | 16 | 485 |
| संशोधित | Revised 2012-13 | 267 | 175 | 320 | 17 | 380 | 100 | 21 | 633 |
| बजट | Budget 2013-14 | 265 | 175 | 321 | 18 | 382 | 100 | 21 | 639 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 4 | 168 | 1 | 10 | .. | .. | 4 |
| बजट | Budget 2012-13 | 102 | 2 | 180 | 1 | 32 | .. | .. | 59 |
| संशोधित | Revised 2012-13 | .. | 4 | 182 | 1 | 15 | .. | .. | 5 |
| बजट | Budget 2013-14 | .. | 4 | 185 | 1 | 17 | .. | .. | 7 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 279 | 200 | 502 | 29 | 766 | 102 | 24 | 674 |
| बजट | Budget 2012-13 | 381 | 196 | 534 | 54 | 352 | 94 | 17 | 571 |
| संशोधित | Revised 2012-13 | 276 | 200 | 540 | 33 | 775 | 102 | 24 | 673 |
| बजट | Budget 2013-14 | 274 | 201 | 546 | 34 | 781 | 102 | 24 | 681 |
| **800 - घाट उतराई सेवाएं और रेल कारें Ferry services and Rail Cars.** | | | | | | | | | |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 8 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 10 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 12 | .. | .. | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 8 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 10 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 12 | .. | .. | .. | .. | .. |
| **शीर्षो का जोड़ TOTAL OF HEADS** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 11 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 3 | .. | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 3 | .. | .. | .. | .. | .. | .. | .. |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 12 | 14 | .. | 3 | 27 | .. | .. | 6 | .. | 554 |
| 11 | 15 | .. | 3 | 28 | .. | 1 | 8 | .. | 343 |
| 12 | 18 | .. | 3 | 30 | .. | .. | 5 | .. | 571 |
| 11 | 20 | .. | 3 | 30 | .. | .. | 5 | .. | 577 |
| 143 | 149 | 18 | 114 | 220 | 24 | 24 | 3 | .. | 2,592 |
| 130 | 155 | 12 | 114 | 222 | 23 | 21 | 6 | .. | 2,229 |
| 138 | 158 | 17 | 115 | 225 | 24 | 24 | 8 | .. | 2,622 |
| 128 | 160 | 17 | 115 | 225 | 23 | 24 | 8 | .. | 2,621 |
| 17 | .. | .. | 1 | 45 | .. | .. | .. | .. | 250 |
| 23 | 13 | .. | 2 | 44 | .. | .. | .. | .. | 458 |
| 21 | 14 | .. | 1 | 47 | .. | .. | .. | .. | 290 |
| 23 | 16 | .. | 1 | 48 | .. | .. | .. | .. | 302 |
| 172 | 163 | 18 | 125 | 292 | 24 | 24 | 9 | .. | 3,403 |
| 164 | 183 | 12 | 123 | 294 | 23 | 22 | 14 | .. | 3,034 |
| 171 | 190 | 17 | 123 | 302 | 24 | 24 | 13 | .. | 3,487 |
| 162 | 196 | 17 | 123 | 303 | 23 | 24 | 13 | .. | 3,504 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 7 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 15 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 7 |
| .. | .. | .. | 4 | .. | .. | .. | .. | .. | 7 |
| .. | .. | .. | 11 | .. | .. | .. | .. | .. | 14 |
| .. | .. | .. | 13 | .. | .. | .. | .. | .. | 16 |
| .. | .. | .. | 13 | .. | .. | .. | .. | .. | 16 |
| .. | .. | .. | 13 | .. | .. | .. | .. | .. | 16 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 2 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 2 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 2 | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,056 | 1,869 | 1,206 | 283 | 4,892 | 503 | 348 | 860 |
| बजट | Budget 2012-13 | 1,126 | 1,819 | 1,203 | 364 | 2,495 | 578 | 693 | 657 |
| संशोधित | Revised 2012-13 | 1,244 | 1,931 | 1,215 | 280 | 4,900 | 535 | 439 | 857 |
| बजट | Budget 2013-14 | 1,318 | 1,975 | 1,225 | 286 | 4,909 | 535 | 478 | 865 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,044 | 14,648 | 11,329 | 3,276 | 5,285 | 6,825 | 7,127 | 7,291 |
| बजट | Budget 2012-13 | 9,098 | 14,320 | 11,228 | 3,492 | 2,504 | 6,618 | 9,258 | 5,568 |
| संशोधित | Revised 2012-13 | 11,632 | 14,378 | 11,243 | 3,506 | 5,293 | 6,693 | 8,207 | 7,268 |
| बजट | Budget 2013-14 | 12,009 | 14,425 | 11,255 | 3,748 | 5,302 | 6,700 | 9,503 | 7,335 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 94 | 3,699 | 912 | 55 | 409 | 31 | 152 |
| बजट | Budget 2012-13 | 2,074 | 50 | 3,831 | 1,133 | 815 | 462 | 31 | 2,270 |
| संशोधित | Revised 2012-13 | .. | 90 | 3,850 | 1,035 | 75 | 413 | 31 | 175 |
| बजट | Budget 2013-14 | .. | 92 | 3,867 | 1,046 | 91 | 441 | 31 | 250 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 12,108 | 16,611 | 16,234 | 4,471 | 10,232 | 7,737 | 7,506 | 8,303 |
| बजट | Budget 2012-13 | 12,314 | 16,189 | 16,262 | 4,989 | 5,814 | 7,658 | 9,982 | 8,495 |
| संशोधित | Revised 2012-13 | 12,884 | 16,399 | 16,308 | 4,821 | 10,268 | 7,641 | 8,677 | 8,300 |
| बजट | Budget 2013-14 | 13,335 | 16,492 | 16,347 | 5,080 | 10,302 | 7,676 | 10,012 | 8,450 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | 10 | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | 11 | .. | .. | .. | .. | .. | 13 |
| .. | .. | .. | 11 | .. | .. | .. | .. | .. | 13 |
| .. | .. | .. | 11 | .. | .. | .. | .. | .. | 13 |
| 207 | 1,294 | 1,493 | 253 | 457 | 631 | 93 | 2,338 | 61 | 17,844 |
| 188 | 2,413 | 1,329 | 245 | 463 | 1,585 | 88 | 2,152 | 61 | 17,459 |
| 207 | 2,429 | 1,557 | 252 | 475 | 630 | 93 | 2,428 | 61 | 19,533 |
| 188 | 2,442 | 1,670 | 252 | 475 | 689 | 93 | 2,491 | 61 | 19,952 |
| 7,119 | 9,103 | 3,142 | 7,074 | 3,830 | 4,631 | 2,602 | 4,907 | 215 | 109,448 |
| 6,485 | 10,555 | 3,528 | 7,362 | 4,179 | 3,969 | 2,363 | 4,974 | 215 | 105,716 |
| 6,867 | 10,570 | 3,297 | 7,683 | 4,755 | 4,600 | 2,722 | 5,077 | 215 | 114,006 |
| 6,397 | 10,583 | 3,364 | 7,684 | 4,765 | 5,381 | 2,795 | 5,139 | 240 | 116,625 |
| 1,930 | .. | 801 | 40 | 1,805 | 731 | .. | 343 | 72 | 11,074 |
| 2,720 | 2,283 | 851 | 54 | 1,807 | 752 | .. | 613 | 72 | 19,818 |
| 2,394 | 2,295 | 985 | 45 | 1,827 | 755 | .. | 399 | 72 | 14,441 |
| 2,682 | 2,305 | 1,040 | 45 | 1,833 | 784 | .. | 399 | 72 | 14,978 |
| 9,256 | 10,397 | 5,436 | 7,392 | 6,092 | 5,993 | 2,695 | 7,588 | 348 | 138,399 |
| 9,393 | 15,251 | 5,708 | 7,689 | 6,449 | 6,306 | 2,451 | 7,739 | 348 | 143,037 |
| 9,468 | 15,294 | 5,839 | 8,008 | 7,057 | 5,985 | 2,815 | 7,904 | 348 | 148,016 |
| 9,267 | 15,330 | 6,074 | 8,009 | 7,073 | 6,854 | 2,888 | 8,029 | 373 | 151,591 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| निष्पादन यूनिट / Units of Performance | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **100 - भाप रेल इंजन - Steam Locomotives. -** | | | | | | | | |
| **110 - रनिंग कर्मचारी Running staff.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 14 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 12 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 12 | .. | .. | .. | .. |
| **130 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and yard staff excluding shed staff engaged on fuelling of engines.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 335 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 310 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 290 | .. | .. | .. | .. |
| **200 - डीजल रेल इंजन - Diesel Locomotives. -** | | | | | | | | |
| **210 - रनिंग कर्मचारी Running staff.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 16,450 | 4,793 | 6,374 | 5,986 | 1,488 | 1,694 | 2,582 |
| बजट | Budget 2012-13 | 16,450 | 4,734 | 9,000 | 3,130 | 1,488 | 1,676 | 3,602 |
| संशोधित | Revised 2012-13 | 16,450 | 4,753 | 6,538 | 1,975 | 1,488 | 1,658 | 2,972 |
| बजट | Budget 2013-14 | 16,450 | 4,769 | 6,956 | 1,975 | 1,260 | 1,658 | 3,825 |
| **230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी इंजनों की संख्या (यूनिट में) Shed and Yard staff excl. shed staff engaged on fuelling of engines. - No. of Engines (In Units)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 186 | 346 | 4,327 | 263 | 95 | 331 | 302 |
| बजट | Budget 2012-13 | 184 | 350 | 4,524 | 291 | 95 | 331 | 333 |
| संशोधित | Revised 2012-13 | 184 | 353 | 4,414 | 267 | 95 | 333 | 171 |
| बजट | Budget 2013-14 | 188 | 363 | 4,500 | 297 | 82 | 333 | 228 |
| **240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय इंजन घंटे (हजार में ) Other operating expenses incl. lubricants and consumable stores. - Engine hours (In thousands).** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 16,450 | 2,443 | .. | 210 | 973 | .. | 2,821 |
| बजट | Budget 2012-13 | 16,450 | 3,302 | .. | 204 | 973 | .. | 12,282 |
| संशोधित | Revised 2012-13 | 16,450 | 2,434 | .. | 213 | 973 | .. | 2,806 |
| बजट | Budget 2013-14 | 16,450 | 2,440 | .. | 261 | 983 | .. | 2,806 |
| **300 - बिजली रेल इंजन - Electric Locomotives. -** | | | | | | | | |
| **310 - रनिंग कर्मचारी इंजन घंटे (हजार में ) Running staff. -Engine hours (In thousands).** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,816 | 1,587 | 1,448 | .. | .. | 1,013 | 2,658 |
| बजट | Budget 2012-13 | 4,343 | 824 | 2,000 | .. | .. | 1,040 | 2,684 |
| संशोधित | Revised 2012-13 | 4,152 | 1,606 | 1,800 | .. | .. | 1,034 | 2,962 |
| बजट | Budget 2013-14 | 4,360 | 1,620 | 2,000 | .. | .. | 1,034 | 2,962 |
| **320 - शेड और यार्ड कर्मचारी आदि इंजनों की संख्या (यूनिट में) Shed and Yard staff etc. - No. of engines (In Units).** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 484 | 227 | 256 | .. | .. | 354 | 477 |
| बजट | Budget 2012-13 | 562 | 196 | 350 | .. | .. | 346 | 518 |
| संशोधित | Revised 2012-13 | 535 | 232 | 280 | .. | .. | 372 | 545 |
| बजट | Budget 2013-14 | 560 | 255 | 300 | .. | .. | 372 | 545 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 14 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 335 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 310 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 290 |
| 2,057 | 2,389 | 2,670 | 1,554 | 1,086 | 2,850 | 900 | 1,126 | 1,893 | 55,892 |
| 1,571 | 1,985 | 2,675 | 1,509 | 1,286 | 2,760 | 1,200 | 1,367 | 1,893 | 56,326 |
| 2,050 | 2,028 | 2,675 | 1,740 | 1,306 | 2,795 | 1,282 | 1,207 | 1,893 | 52,810 |
| 2,069 | 2,049 | 2,685 | 1,775 | 1,306 | 2,810 | 1,557 | 1,474 | 1,893 | 54,511 |
| 292 | 490 | 225 | 375 | 139 | 272 | 215 | 198 | 700 | 8,756 |
| 290 | 552 | 227 | 375 | 139 | 285 | 230 | 201 | 705 | 9,112 |
| 294 | 518 | 225 | 375 | 139 | 287 | 230 | 198 | 705 | 8,788 |
| 296 | 554 | 227 | 375 | 139 | 295 | 240 | 198 | 705 | 9,020 |
| 1,475 | 2,389 | 410 | 1,445 | 414 | 705 | 435 | 398 | 2,485 | 33,053 |
| 2,060 | 1,985 | 411 | 1,920 | 416 | 700 | 440 | 383 | 2,490 | 44,016 |
| 1,560 | 2,028 | 410 | 1,740 | 449 | 710 | 440 | 416 | 2,490 | 33,119 |
| 1,670 | 2,049 | 411 | 1,775 | 494 | 713 | 450 | 416 | 2,490 | 33,408 |
| 2,977 | 1,519 | 1,710 | 2,215 | 2,511 | .. | 3,305 | .. | 1,466 | 26,225 |
| 3,560 | 1,439 | 1,710 | 2,329 | 2,540 | .. | 3,386 | .. | 1,539 | 27,394 |
| 3,125 | 1,471 | 1,685 | 2,280 | 2,540 | .. | 3,386 | .. | 1,539 | 27,580 |
| 3,282 | 1,485 | 1,710 | 2,329 | 2,628 | .. | 3,450 | .. | 1,539 | 28,399 |
| 435 | 284 | 288 | 273 | 362 | .. | 388 | .. | 462 | 4,290 |
| 420 | 310 | 290 | 286 | 310 | .. | 388 | .. | 462 | 4,438 |
| 450 | 305 | 288 | 273 | 382 | .. | 400 | .. | 462 | 4,524 |
| 470 | 310 | 290 | 280 | 394 | .. | 410 | .. | 462 | 4,648 |

मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर

DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| निष्पादन यूनिट | | म.रे. | पू.रे. | उ.रे. | पू.रे. | पूसीरे | द.रे . | द.म.रे. |
|---|---|---|---|---|---|---|---|---|
| Units of Performance | | CR | ER | NR | NER | NFR | SR | SCR |
| **330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय इंजन घंटे (हजार में ) Other operating expenses incl. lubricants and consumable stores. - Engine Hours (in thousands).** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,816 | 1,578 | .. | .. | .. | .. | 2,658 |
| बजट | Budget 2012-13 | 4,343 | 1,220 | .. | .. | .. | .. | 2,684 |
| संशोधित | Revised 2012-13 | 4,152 | 1,606 | .. | .. | .. | .. | 2,962 |
| बजट | Budget 2013-14 | 4,360 | 1,620 | .. | .. | .. | .. | 2,962 |
| **500 - सवारी और माल डिब्बे - Carriages and Wagons. -** | | | | | | | | |
| **511 - रनिंग और निरीक्षण कर्मचारी गाड़ी कि.मी. दूरी (हजार में) Running and Inspection Staff Train Kilometerage (in thousands)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 109 | 75 | .. | 15 | 310 | 58 | 104 |
| बजट | Budget 2012-13 | 261 | 75 | .. | 5 | 310 | 56 | 107 |
| संशोधित | Revised 2012-13 | 111 | 78 | .. | 5 | 310 | 58 | 109 |
| बजट | Budget 2013-14 | 111 | 78 | .. | 5 | 327 | 58 | 114 |

# अनुदान की मांगें - रेलवें , 2013-14
# DEMANDS FOR GRANTS - RAILWAYS, 2013-14

## मांग संख्या 08 - परिचालनिक व्यय - चल स्टाक और उपस्कर
## DEMAND NO. 08 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT
### व्यय के निष्पादन यूनिट
### PERFORMANCE UNITS FOR EXPENDITURE

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 2,456 | 1,519 | 1,750 | 2,215 | 2,511 | .. | 3,305 | 1,288 | 3,579 | 26,675 |
| 2,360 | 1,439 | 1,760 | 2,329 | 2,540 | .. | 3,386 | 2,550 | 3,579 | 28,190 |
| 2,506 | 1,471 | 1,750 | 2,280 | 2,540 | .. | 3,386 | 1,995 | 3,579 | 28,227 |
| 2,627 | 1,485 | 1,760 | 2,329 | 2,628 | .. | 3,450 | 2,550 | 3,579 | 29,350 |
| 125 | 42 | 45 | 60 | 103 | 15 | 96 | 77 | 62 | 1,296 |
| 120 | 56 | 50 | 65 | 10,320 | 16 | 100 | 93 | 65 | 11,699 |
| 130 | 44 | 45 | 62 | 104 | 16 | 104 | 78 | 65 | 1,319 |
| 135 | 44 | 50 | 65 | 115 | 16 | 110 | 78 | 65 | 1,371 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 100 - कार्यालयों में स्थापना Establishment in offices. | | | | | | | | |
| 110 - परिचालन Operating. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,44,80 | 7,47,12 | 1,88,44 | 5,82 | 1,14,99 | 1,32,90 | 1,08,19 |
| बजट | Budget 2012-13 | 1,73,78 | 8,76,60 | 2,72,88 | 29,55 | 1,00,19 | 1,61,43 | 1,25,28 |
| संशोधित | Revised 2012-13 | 1,85,34 | 8,53,98 | 2,61,01 | 15,96 | 91,79 | 1,61,19 | 1,57,95 |
| बजट | Budget 2013-14 | 2,23,25 | 9,47,73 | 2,66,09 | 20,44 | 91,90 | 1,77,49 | 2,03,78 |
| 120 - वाणिज्यिक Commercial | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,97,08 | 4,58,61 | 2,43,74 | 46,25 | 1,08,25 | 7,73 | .. |
| बजट | Budget 2012-13 | 6,66,87 | 7,77,26 | 3,11,72 | 39,17 | 2,40,34 | 8,14 | .. |
| संशोधित | Revised 2012-13 | 4,95,95 | 7,21,19 | 3,67,87 | 35,20 | 1,37,13 | 8,10 | .. |
| बजट | Budget 2013-14 | 5,10,77 | 8,35,18 | 3,63,42 | 39,79 | 1,27,98 | 9,20 | .. |
| 130 - अन्य संयुक्त स्थापनाओं सहित Others including Joint Establishment. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 38,66 | .. | 38,02 | 68,89 | .. |
| बजट | Budget 2012-13 | .. | .. | 74,19 | .. | 25,75 | 82,17 | .. |
| संशोधित | Revised 2012-13 | .. | .. | 73,33 | .. | 12,23 | 77,99 | .. |
| बजट | Budget 2013-14 | .. | .. | 79,33 | .. | 12,62 | 86,66 | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 6,41,88 | 12,05,73 | 4,70,84 | 52,07 | 2,61,26 | 2,09,52 | 1,08,19 |
| | *प्रभृत Charged* | .. | .. | .. | .. | *30* | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 8,40,65 | 16,53,86 | 6,58,79 | 68,72 | 3,66,28 | 2,51,74 | 1,25,28 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 6,81,29 | 15,75,17 | 7,02,21 | 51,16 | 2,41,15 | 2,47,28 | 1,57,95 |
| | *प्रभृत Charged* | | | | | .. | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 7,34,02 | 17,82,91 | 7,08,84 | 60,23 | 2,32,50 | 2,73,35 | 2,03,78 |
| | *प्रभृत Charged* | | | | | .. | | |
| 200 - स्टेशन परिचालन Station operations. | | | | | | | | |
| 210 - यातायात और संचलन निरीक्षक आदि Traffic and movement inspectors etc. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 3,46,66 | 11,42,94 | 42,65,29 | 2,48,80 | 6,37,68 | 5,74,11 | 5,63,10 |
| बजट | Budget 2012-13 | 3,81,41 | 13,83,34 | 45,35,90 | 2,80,30 | 26,65,84 | 6,30,59 | 5,34,63 |
| संशोधित | Revised 2012-13 | 4,16,17 | 13,60,07 | 46,95,52 | 2,26,32 | 17,79,02 | 5,98,31 | 5,83,04 |
| बजट | Budget 2013-14 | 4,54,22 | 14,71,61 | 50,87,10 | 2,50,31 | 18,31,07 | 6,45,31 | 6,74,65 |
| 220 - यात्री स्टेशन कर्मचारी Passenger Station staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 108,08,75 | 122,37,84 | 109,15,33 | 76,28,73 | 87,26,90 | 87,90,48 | 92,34,95 |
| बजट | Budget 2012-13 | 120,58,78 | 128,87,10 | 116,83,02 | 80,80,90 | 80,82,48 | 97,85,15 | 92,58,74 |
| संशोधित | Revised 2012-13 | 117,84,58 | 133,86,44 | 121,89,08 | 84,19,15 | 114,61,74 | 95,69,19 | 98,11,03 |
| बजट | Budget 2013-14 | 129,29,42 | 144,22,67 | 132,04,00 | 93,35,91 | 115,31,22 | 105,82,27 | 104,50,82 |
| 230 - माल स्टेशन कर्मचारी Goods Station Staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 24,91,91 | 24,08,51 | 42,92,91 | 4,87,68 | 7,86,22 | 24,80,06 | 5,15,03 |
| बजट | Budget 2012-13 | 27,85,32 | 28,78,28 | 45,58,79 | 1,05,83 | 39,96,29 | 27,83,71 | 7,93,68 |
| संशोधित | Revised 2012-13 | 30,32,22 | 27,09,80 | 47,56,15 | 4,91,03 | 44,45,45 | 26,36,08 | 4,22,03 |
| बजट | Budget 2013-14 | 33,80,04 | 29,10,41 | 51,82,08 | 5,16,02 | 45,23,76 | 28,64,76 | 5,93,99 |
| 240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 27,88,60 | 36,50,80 | 77,13,73 | 69,23 | 16,08 | 37,83,68 | 17,17,67 |
| बजट | Budget 2012-13 | 32,35,49 | 35,83,89 | 79,55,95 | 88,50 | 1,19,76 | 42,52,75 | 20,72,95 |
| संशोधित | Revised 2012-13 | 31,11,11 | 42,96,41 | 83,77,82 | 69,23 | .. | 39,96,12 | 17,68,89 |
| बजट | Budget 2013-14 | 33,53,11 | 46,82,20 | 91,15,58 | 76,82 | .. | 44,08,19 | 16,04,13 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 2,12,73 | 4,74,28 | 1,58,47 | 28,59 | 31,77 | 94,45 | 1,06,44 | 32,44 | 31,73 | 2,86,65 | 28,99,81 |
| 3,26,71 | 7,42,00 | 1,25,26 | 1,45,63 | 55,39 | 1,20,25 | 1,05,06 | 30,06 | 60,77 | 3,15,99 | 37,66,83 |
| 3,59,65 | 6,52,61 | 1,93,19 | 72,62 | 59,82 | 1,20,18 | 1,20,43 | 31,88 | 67,89 | 3,42,17 | 37,47,66 |
| 3,83,68 | 7,23,99 | 2,10,50 | 81,62 | 64,21 | 1,23,11 | 1,31,86 | 34,26 | 72,04 | 3,58,08 | 41,14,03 |
| 3,32 | 5,30,43 | 2,00,92 | .. | 55,68 | .. | 28,33 | 39,27 | 39,76 | .. | 22,59,37 |
| 3,55 | 9,29,43 | 2,55,03 | .. | 74,58 | .. | 35,70 | 15,95 | 1,27,28 | 50 | 34,85,52 |
| 3,48 | 5,97,96 | 3,14,90 | .. | 60,25 | 5,54 | .. | 18,48 | 1,32,78 | 50 | 28,99,33 |
| 3,62 | 6,73,77 | 3,29,59 | .. | 62,25 | 5,69 | .. | 19,86 | 1,40,92 | 50 | 31,22,54 |
| .. | 1,30 | .. | 6,85 | .. | 5 | .. | .. | .. | .. | 1,53,77 |
| .. | 12,15 | .. | 7,51 | .. | .. | .. | .. | .. | .. | 2,01,77 |
| .. | 12,80 | .. | 6,16 | .. | .. | .. | .. | .. | .. | 1,82,51 |
| .. | 14,71 | .. | 7,11 | .. | .. | .. | .. | .. | .. | 2,00,43 |
| 2,16,05 | 10,06,01 | 3,59,39 | 35,44 | 87,45 | 94,50 | 1,34,77 | 71,71 | 71,49 | 2,86,65 | 53,12,95 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | *30* |
| 3,30,26 | 16,83,58 | 3,80,29 | 1,53,14 | 1,29,97 | 1,20,25 | 1,40,76 | 46,01 | 1,88,05 | 3,16,49 | 74,54,12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,63,13 | 12,63,37 | 5,08,09 | 78,78 | 1,20,07 | 1,25,72 | 1,20,43 | 50,36 | 2,00,67 | 3,42,67 | 68,29,50 |
| | | | | | | | | | | .. |
| 3,87,30 | 14,12,47 | 5,40,09 | 88,73 | 1,26,46 | 1,28,80 | 1,31,86 | 54,12 | 2,12,96 | 3,58,58 | 74,37,00 |
| | | | | | | | | | | .. |
| 7,23,51 | 4,85,24 | 9,63,88 | 2,80,37 | 8,13,74 | 1,54,28 | 91,13 | 1,93,42 | 1,40,06 | 68,16 | 116,92,37 |
| 7,85,55 | 5,70,87 | 10,23,57 | 3,12,85 | 1,16,94 | 1,93,36 | 2,42,45 | 2,09,86 | 1,48,70 | 1,13,87 | 141,30,03 |
| 7,71,17 | 4,33,14 | 12,59,44 | 3,38,92 | 12,33,07 | 1,81,08 | 1,76,83 | 2,36,96 | 1,41,49 | 1,03,75 | 145,34,30 |
| 8,46,26 | 4,77,56 | 15,92,52 | 3,75,03 | 12,73,35 | 1,91,90 | 2,12,01 | 2,60,92 | 1,53,69 | 1,18,27 | 159,15,78 |
| 28,18,26 | 151,70,15 | 37,99,46 | 18,23,53 | 21,31,90 | 43,47,56 | 17,31,41 | 29,38,72 | 28,75,56 | 13,82,40 | 1073,61,93 |
| 26,44,24 | 169,91,21 | 39,64,58 | 20,45,35 | 26,39,33 | 48,33,24 | 18,38,08 | 35,34,83 | 31,33,10 | 17,56,46 | 1152,16,59 |
| 30,28,62 | 168,27,17 | 46,38,43 | 19,62,99 | 23,35,69 | 48,58,10 | 19,39,40 | 33,36,88 | 29,81,99 | 16,18,19 | 1201,48,67 |
| 33,21,00 | 186,14,89 | 56,06,83 | 21,83,80 | 26,39,95 | 53,08,33 | 21,21,67 | 36,92,79 | 32,56,27 | 18,31,84 | 1310,33,68 |
| 13,57,05 | 8,85,52 | 9,41,64 | 4,05,52 | 5,30,82 | 10,13,46 | 4,23,20 | 2,64,66 | 7,12,97 | .. | 199,97,16 |
| 14,21,58 | 8,79,16 | 8,54,04 | 4,45,96 | 6,43,50 | 14,46,29 | 5,83,15 | 2,95,53 | -16,15,61 | .. | 228,55,50 |
| 14,27,62 | 9,84,17 | 12,07,34 | 4,16,22 | 5,92,03 | 5,18,52 | 4,03,55 | 3,13,75 | 10,03,09 | .. | 253,59,05 |
| 15,74,78 | 10,83,10 | 14,05,83 | 4,67,71 | 6,70,71 | 5,98,75 | 4,52,77 | 3,44,63 | -18,40,41 | .. | 247,28,93 |
| 21,44,18 | 19,48,99 | -45,33 | 3,03,05 | 14,72,79 | 4,31,74 | 2,40,43 | 16,35,97 | 17,84,06 | .. | 296,55,67 |
| 21,68,81 | 20,17,81 | 7,96 | 3,34,91 | 19,89,47 | 4,91,66 | 2,68,71 | 14,99,15 | 11,47,59 | .. | 312,35,36 |
| 23,30,56 | 19,91,76 | 7,32 | 3,12,57 | 14,76,42 | 3,53,34 | 2,34,74 | 18,30,28 | 10,91,18 | .. | 312,47,75 |
| 25,54,24 | 22,11,12 | 8,50 | 3,53,91 | 15,96,90 | 3,73,64 | 2,71,51 | 20,04,54 | 11,79,47 | .. | 337,93,86 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 250 - गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी Train passing and control office staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 260,18,21 | 277,66,12 | 470,21,94 | 178,48,21 | 154,54,70 | 304,23,41 | 263,71,05 |
| बजट | Budget 2012-13 | 295,03,56 | 295,19,99 | 460,09,52 | 215,56,03 | 128,45,81 | 335,75,47 | 262,53,14 |
| संशोधित | Revised 2012-13 | 289,24,37 | 317,55,79 | 498,13,81 | 191,43,05 | 79,66,09 | 329,79,07 | 289,35,49 |
| बजट | Budget 2013-14 | 315,71,51 | 345,28,12 | 552,79,61 | 213,63,48 | 125,56,03 | 362,36,60 | 312,10,14 |
| 260 - अन्य कर्मचारी, संयुक्त कर्मचारी सहित Other staff including joint staff. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 31,08,14 | 5,32,02 | 93,65,11 | 2,09,85 | 8,22,73 | 22,23,97 | 5,35,20 |
| बजट | Budget 2012-13 | 35,28,19 | 5,43,31 | 92,19,77 | 2,37,28 | 16,36,87 | 24,92,01 | 6,70,35 |
| संशोधित | Revised 2012-13 | 34,60,27 | 6,06,14 | 103,73,40 | 2,42,33 | 8,95,95 | 22,17,47 | 10,01,35 |
| बजट | Budget 2013-14 | 37,96,10 | 6,53,42 | 114,16,44 | 2,65,95 | 9,62,79 | 24,09,03 | 10,83,62 |
| 270 - टिकटें Tickets. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,39,03 | 6,86,89 | 21,60,28 | 3,93,10 | 11,73,97 | 3,48,75 | 5,96,44 |
| बजट | Budget 2012-13 | 7,70,12 | 8,03,64 | 21,72,35 | 5,67,61 | 28,08 | 4,94,99 | 5,11,98 |
| संशोधित | Revised 2012-13 | 5,42,01 | 6,96,90 | 23,22,34 | 4,99,32 | 2,13,86 | 3,74,41 | 3,87,78 |
| बजट | Budget 2013-14 | 5,87,38 | 6,67,93 | 25,23,00 | 5,69,76 | 2,50,00 | 4,02,78 | 5,03,95 |
| 280 - माल सम्हलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,47,97 | 2,54,83 | 26,45,24 | 6,65,25 | 1,18,31 | 66,29 | 19,21 |
| बजट | Budget 2012-13 | 8,30,60 | 3,67,43 | 28,29,28 | 7,83,84 | 3,22,81 | 2,00,28 | 2,48,95 |
| संशोधित | Revised 2012-13 | 6,95,30 | 2,54,42 | 27,14,44 | 4,20,19 | 4,30,47 | 4,44,69 | 1,85,93 |
| बजट | Budget 2013-14 | 7,63,54 | 3,30,72 | 29,14,56 | 7,61,58 | 4,09,63 | 2,54,87 | 2,42,95 |
| 290 - स्टेशन सफाई सहित अन्य व्यय Other expenses including station sanitation. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 38,82,06 | 35,88,70 | 108,17,86 | 28,71,32 | 20,24,60 | 50,28,17 | 43,43,60 |
| बजट | Budget 2012-13 | 34,49,96 | 45,48,98 | 100,99,24 | 34,33,64 | 16,99,96 | 60,11,28 | 56,49,27 |
| संशोधित | Revised 2012-13 | 44,59,15 | 38,01,11 | 119,69,53 | 40,21,12 | 12,13,31 | 57,07,61 | 51,75,59 |
| बजट | Budget 2013-14 | 52,19,09 | 47,98,64 | 133,83,04 | 41,20,25 | 12,08,17 | 58,36,42 | 56,94,84 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 510,31,33 | 522,68,65 | 991,97,69 | 304,22,17 | 297,61,19 | 537,18,92 | 438,96,25 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | *2,30* | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 565,43,43 | 565,15,96 | 990,63,82 | 351,33,93 | 313,97,90 | 602,26,23 | 459,93,69 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 564,25,18 | 588,67,08 | 1072,12,09 | 335,31,74 | 284,05,89 | 585,22,95 | 482,71,13 |
| | *प्रभृत Charged* | | | | | | *21,82* | |
| बजट Budget 2013-14 | स्वीकृत Voted | 620,54,41 | 644,65,72 | 1181,05,41 | 372,60,08 | 332,72,67 | 636,40,23 | 520,59,09 |
| | *प्रभृत Charged* | | | | | | .. | |
| 300 - यार्ड परिचालन Yard operations. | | | | | | | | |
| 310 - कोचिंग यार्ड Coaching Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,29,17 | 23,90,49 | 1,55,42 | 3,61,36 | 17,66 | 8,15,19 | 5,66,90 |
| बजट | Budget 2012-13 | 9,02,42 | 33,09,98 | 8,09,41 | 3,95,46 | 7,91,17 | 8,86,04 | 24,71,24 |
| संशोधित | Revised 2012-13 | 9,20,78 | 28,43,17 | 7,39,38 | 3,44,74 | 22,69,10 | 8,71,28 | 3,38,08 |
| बजट | Budget 2013-14 | 10,07,31 | 19,70,25 | 7,96,77 | 4,01,05 | 22,46,70 | 9,59,74 | 8,22,95 |
| 320 - माल यार्ड Goods Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,15,82 | 6,08,62 | 99,38 | .. | 4,52,43 | 14,84,67 | 10,13,16 |
| बजट | Budget 2012-13 | 10,13,63 | 10,36,95 | 2,18,35 | .. | 4,91,86 | 16,53,97 | 35,64,51 |
| संशोधित | Revised 2012-13 | 11,87,20 | 7,76,34 | 2,03,09 | .. | 5,78,40 | 15,60,23 | 8,30,95 |
| बजट | Budget 2013-14 | 12,97,01 | 17,22,03 | 2,15,13 | .. | 5,06,52 | 17,19,15 | 12,68,26 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 171,48,07 | 260,95,86 | 320,40,65 | 114,12,86 | 265,39,51 | 256,46,80 | 96,72,51 | 128,43,37 | 177,45,71 | 7,40,31 | 3707,89,29 |
| 178,04,82 | 288,48,17 | 342,30,53 | 120,09,40 | 299,93,62 | 277,41,18 | 105,87,82 | 130,53,58 | 195,56,57 | 7,71,18 | 3938,60,39 |
| 181,88,54 | 277,90,70 | 343,08,45 | 114,11,77 | 293,86,26 | 279,87,35 | 108,56,60 | 137,67,80 | 186,22,11 | 7,12,39 | 3925,49,64 |
| 200,82,56 | 305,99,98 | 411,88,24 | 126,79,45 | 326,02,09 | 309,74,58 | 119,28,96 | 149,98,37 | 203,12,16 | 7,51,07 | 4388,62,95 |
| 17,90,35 | 88,54,75 | 1,75,48 | 16,83,73 | 10,54,98 | 2,87,28 | 15,45,79 | 9,13,25 | 6,55,74 | 45 | 337,58,82 |
| 17,72,34 | 94,25,50 | 5,89,31 | 18,64,79 | 9,41,72 | 2,37,21 | 17,39,60 | 9,41,88 | 9,90,93 | 7,00 | 368,38,06 |
| 19,40,51 | 100,72,22 | 7,32,54 | 17,17,12 | 13,13,95 | 1,67,87 | 16,46,55 | 9,32,16 | 9,44,63 | 5,00 | 382,69,46 |
| 21,16,27 | 111,66,93 | 7,93,87 | 19,34,36 | 14,44,09 | 1,92,48 | 17,80,65 | 10,21,63 | 10,26,64 | 7,00 | 420,71,27 |
| 16,94 | 1,90,19 | 18,70 | .. | 1,46,94 | 2,69,22 | 1,66,55 | 96,08 | 2,79,12 | 67,01 | 74,49,21 |
| 85,31 | -7,27,80 | 5,15,39 | 18,10 | -10,43,45 | 2,38,02 | 2,12,44 | -71,05 | 7,50,23 | .. | 53,25,96 |
| 41,23 | 3,18,27 | 2,99,74 | .. | -14,63,98 | 4,26,95 | 1,75,10 | 2,30,06 | 2,71,94 | .. | 53,35,93 |
| 40,21 | 4,22,84 | 3,43,77 | .. | -10,26,84 | 4,44,40 | 1,95,33 | 2,43,50 | 22,89,22 | .. | 84,57,23 |
| 34,97 | 74,64 | 4,30,14 | 2,67,64 | 54,08 | 1,22,46 | 8,05 | 13,40 | 9,00 | .. | 55,31,48 |
| 1,27,77 | 3,16,46 | 5,17,13 | 2,01,79 | 1,31,08 | 1,62,13 | 1,38,42 | 16,05 | 15,80 | .. | 72,09,82 |
| 73,94 | 1,89,91 | 5,16,22 | 1,34,46 | 1,27 | 2,26,44 | 1,03,50 | 37,03 | 27,77 | .. | 64,55,98 |
| 75,59 | 2,37,49 | 7,16,40 | 2,51,53 | 1,24 | 2,41,48 | 1,53,79 | 42,50 | 32,16 | .. | 74,30,03 |
| 11,67,22 | 59,75,95 | 19,28,20 | 11,10,01 | 22,40,70 | 14,66,92 | 10,06,32 | 19,87,88 | 14,02,29 | 23,64 | 508,65,44 |
| 15,99,47 | 75,37,30 | 34,91,53 | 13,25,23 | 19,15,30 | 16,45,26 | 12,17,36 | 16,51,31 | 15,69,26 | 57,00 | 569,01,35 |
| 17,52,67 | 66,84,83 | 49,64,85 | 12,61,23 | 15,09,29 | 13,64,50 | 14,52,80 | 26,92,11 | 18,02,34 | 49,00 | 598,81,04 |
| 15,89,48 | 77,22,02 | 49,23,09 | 12,90,45 | 13,19,41 | 15,99,43 | 16,92,44 | 29,17,61 | 22,08,32 | 56,24 | 655,78,94 |
| 272,00,55 | 596,81,29 | 402,52,82 | 172,86,71 | 349,85,46 | 337,39,72 | 148,85,39 | 208,86,75 | 256,04,51 | 22,81,97 | 6371,01,37 |
| .. | .. | .. | *1,56* | .. | .. | .. | .. | *36* | .. | *4,22* |
| 284,09,89 | 658,58,68 | 451,94,04 | 185,58,38 | 373,27,51 | 369,88,35 | 168,28,03 | 211,31,14 | 256,96,57 | 27,05,51 | 6835,73,06 |
| *1,50* | .. | .. | .. | .. | .. | .. | .. | .. | .. | *1,50* |
| 295,54,86 | 652,92,17 | 479,34,33 | 175,55,28 | 363,84,00 | 360,84,15 | 169,89,07 | 233,77,03 | 268,86,54 | 24,88,33 | 6937,81,82 |
| .. | *80,00* | | *1,68* | .. | .. | .. | .. | .. | | *1,03,50* |
| 322,00,39 | 725,35,93 | 565,79,05 | 195,36,24 | 405,20,90 | 399,24,99 | 188,09,13 | 255,26,49 | 286,17,52 | 27,64,42 | 7678,72,67 |
| .. | .. | | .. | .. | .. | .. | .. | .. | | .. |
| 4,95,01 | 2,93,34 | -6,76,48 | 1,79,79 | .. | .. | 6,29,76 | 4,43 | .. | .. | 60,62,04 |
| 3,45,95 | 2,76,63 | 3,35,01 | 2,00,79 | .. | .. | 6,93,07 | 7,81 | .. | .. | 114,24,98 |
| 5,01,98 | 2,89,47 | 3,81,70 | 1,79,53 | .. | .. | 6,97,54 | 6,41 | .. | .. | 103,83,16 |
| 5,52,53 | 3,23,47 | 4,47,88 | 2,02,54 | .. | .. | 7,65,33 | 6,98 | .. | .. | 105,03,50 |
| 28,78,63 | 4,10,59 | .. | 3,16,25 | .. | .. | .. | 1,27,91 | 2,12,03 | .. | 87,19,49 |
| 26,60,26 | 3,86,03 | .. | 3,31,24 | .. | .. | .. | 1,27,38 | 3,31,48 | .. | 118,15,66 |
| 29,78,80 | 3,34,58 | .. | 2,81,29 | .. | .. | .. | 1,34,60 | 3,15,10 | .. | 91,80,58 |
| 32,74,50 | 3,69,04 | .. | 3,12,78 | .. | .. | .. | 1,47,49 | 3,36,32 | .. | 111,68,23 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 330 - साझा यार्ड Common Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 28,34,69 | 4,48,37 | 3,79,44 | .. | 14,71,75 | 3,41,84 | 2,62,84 |
| बजट | Budget 2012-13 | 32,03,80 | 5,13,58 | 4,48,55 | .. | 11,92,48 | 3,92,86 | 2,67,79 |
| संशोधित | Revised 2012-13 | 31,33,18 | 4,93,45 | 4,65,61 | .. | 6,47,72 | 3,53,40 | 2,69,76 |
| बजट | Budget 2013-14 | 34,62,23 | 5,46,45 | 5,03,22 | .. | 6,19,18 | 3,67,42 | 2,91,91 |
| 340 - कोयला यार्ड Coal Yards | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 350 - यानान्तरण यार्ड Transhipment Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 98,33 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 2,18,79 | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 2,05,15 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 2,17,28 | .. | .. | .. | .. |
| 360 - पुन: पैकिंग यार्ड Repacking Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 9,62 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 7,74 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 370 - माल टर्मिनल यार्ड Goods Terminal Yards. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 47,79,68 | 34,47,48 | 7,32,57 | 3,61,36 | 19,51,46 | 26,41,70 | 18,42,90 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 51,19,85 | 48,60,51 | 16,95,10 | 3,95,46 | 24,83,25 | 29,32,87 | 63,03,54 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 52,41,16 | 41,12,96 | 16,13,23 | 3,44,74 | 34,95,22 | 27,84,91 | 14,38,79 |
| | *प्रभृत Charged* | | | | | | *1,78* | |
| बजट Budget 2013-14 | स्वीकृत Voted | 57,66,55 | 42,38,73 | 17,32,40 | 4,01,05 | 33,72,40 | 30,46,31 | 23,83,12 |
| | *प्रभृत Charged* | | | | | | .. | |
| 400 - यानान्तरण और पुन: पैकिंग कार्य Transhipment and Repacking operations. | | | | | | | | |
| 410 - माल का यानान्तरण Transhipment Goods. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 1,62,37 | .. | 4,00 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 6,35,33 | .. | 5,78 |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 6,51,71 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 6,86,14 | .. | .. |
| 420 - पार्सल और सामान का यानान्तरण Transhipment parcels and luggage. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 1,53,57 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 1,02,83 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 75,49 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 11 | .. | .. |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 5,35,95 | 4,48,54 | 19,83,86 | 22,39,05 | 12,95,69 | 1,31,75 | 29,93,43 | 1,04,00 | 11,65,14 | .. | 166,36,34 |
| 3,85,78 | 5,81,88 | 21,30,44 | 24,06,29 | 15,48,64 | 1,67,29 | 32,89,86 | 1,13,08 | 11,71,97 | .. | 178,14,29 |
| 5,73,47 | 3,51,67 | 20,87,12 | 22,39,26 | 12,79,99 | 1,02,16 | 32,74,73 | 1,16,08 | 11,12,80 | .. | 165,00,40 |
| 6,23,39 | 3,86,39 | 23,66,68 | 24,89,64 | 14,60,26 | 1,07,72 | 36,42,53 | 1,26,11 | 12,10,65 | .. | 182,03,78 |
| .. | .. | 4,94,35 | .. | .. | .. | .. | .. | .. | .. | 4,94,35 |
| .. | .. | 4,89,40 | .. | .. | .. | .. | .. | .. | .. | 4,89,40 |
| .. | .. | 5,17,67 | .. | .. | .. | .. | .. | .. | .. | 5,17,67 |
| .. | .. | 5,83,48 | .. | .. | .. | .. | .. | .. | .. | 5,83,48 |
| .. | 6,49,76 | .. | .. | .. | .. | .. | .. | .. | .. | 7,48,09 |
| .. | 7,61,68 | .. | .. | .. | .. | .. | .. | .. | .. | 9,80,47 |
| .. | 6,89,05 | .. | .. | .. | .. | .. | .. | .. | .. | 8,94,20 |
| .. | 7,54,17 | .. | .. | .. | .. | .. | .. | .. | .. | 9,71,45 |
| .. | .. | 6,47,62 | .. | .. | .. | .. | .. | .. | .. | 6,57,24 |
| .. | .. | 6,91,63 | .. | .. | .. | .. | .. | .. | .. | 6,99,37 |
| .. | .. | 9,57,90 | .. | .. | .. | .. | .. | .. | .. | 9,57,90 |
| .. | .. | 11,98,12 | .. | .. | .. | .. | .. | .. | .. | 11,98,12 |
| .. | .. | 70 | .. | .. | .. | .. | .. | .. | .. | 70 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 39,09,59 | 18,02,23 | 24,50,05 | 27,35,09 | 12,95,69 | 1,31,75 | 36,23,19 | 2,36,34 | 13,77,17 | .. | 333,18,25 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33,91,99 | 20,06,22 | 36,46,48 | 29,38,32 | 15,48,64 | 1,67,29 | 39,82,93 | 2,48,27 | 15,03,45 | .. | 432,24,17 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40,54,25 | 16,64,77 | 39,44,39 | 27,00,08 | 12,79,99 | 1,02,16 | 39,72,27 | 2,57,09 | 14,27,90 | | 384,33,91 |
| .. | | | .. | | | | | | | *1,78* |
| 44,50,42 | 18,33,07 | 45,96,16 | 30,04,96 | 14,60,26 | 1,07,72 | 44,07,86 | 2,80,58 | 15,46,97 | | 426,28,56 |
| .. | | | .. | | | | | | | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,66,37 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 6,41,11 |
| .. | .. | .. | .. | .. | .. | 3,00 | .. | .. | .. | 6,54,71 |
| .. | .. | .. | .. | .. | .. | 7,19 | .. | .. | .. | 6,93,33 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,53,57 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,02,83 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 75,49 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 11 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 440 - पुन: पैकिंग - माल Repacking-Goods. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 1,26,23 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 1,14,37 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 450 - पुन: पैकिंग पार्सल Repacking-Parcels. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 1,41 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | .. | .. | .. | .. | 4,43,58 | .. | 4,00 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | .. | .. | .. | .. | 8,52,53 | .. | 5,78 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | .. | | | | 7,27,20 | .. | .. |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | .. | | | | 6,86,25 | .. | .. |
| | *प्रभृत Charged* | | | | | | | |
| 500 - गाड़ी परिचालन Trains operations. | | | | | | | | |
| 510 - गार्ड और सहायक गार्ड Guards and Assistant Guards | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 164,38,90 | 110,27,10 | 53,27,80 | 41,25,14 | 51,21,06 | 88,85,14 | 123,98,87 |
| बजट | Budget 2012-13 | 163,76,25 | 115,68,73 | 76,51,89 | 40,65,83 | 34,69,49 | 98,29,01 | 126,41,95 |
| संशोधित | Revised 2012-13 | 177,58,94 | 117,81,13 | 80,81,32 | 47,94,23 | 45,19,41 | 104,04,95 | 148,60,89 |
| बजट | Budget 2013-14 | 181,61,54 | 127,86,33 | 86,03,35 | 52,57,50 | 44,46,01 | 110,06,46 | 157,32,20 |
| 520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी Other operating staff accompanying the trains. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 1,34,29 | 7,35 | .. | 2,06,08 | 68,03 | .. |
| बजट | Budget 2012-13 | .. | 2,04,70 | 61,05 | .. | 1,97,22 | 79,94 | .. |
| संशोधित | Revised 2012-13 | .. | 1,76,88 | 66,25 | .. | 1,28,91 | 70,17 | .. |
| बजट | Budget 2013-14 | .. | 1,99,97 | 68,88 | .. | 1,30,48 | 20,75 | .. |
| 530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 53,85,79 | 67,23,52 | 30,23,41 | 21,38,61 | 17,53,51 | 61,82,23 | 33,07,74 |
| बजट | Budget 2012-13 | 66,07,44 | 67,77,14 | 42,51,96 | 19,88,49 | 28,60,25 | 64,73,55 | 30,04,59 |
| संशोधित | Revised 2012-13 | 60,81,16 | 73,61,33 | 44,94,25 | 20,84,68 | 28,56,34 | 65,14,71 | 34,59,16 |
| बजट | Budget 2013-14 | 66,29,26 | 77,50,33 | 48,21,31 | 21,93,68 | 29,27,30 | 69,50,57 | 37,53,80 |
| 540 - विशेष टिकट जांच दस्ते Special ticket checking squads. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,99,29 | 1,26,52 | 9,60,92 | .. | 1,60,94 | 10,54,73 | 7,22,32 |
| बजट | Budget 2012-13 | 8,32,37 | 1,48,02 | 21,06,88 | .. | 2,82,00 | 11,14,08 | 6,50,73 |
| संशोधित | Revised 2012-13 | 9,12,36 | 1,48,93 | 23,81,83 | .. | 1,35,27 | 11,51,20 | 8,69,50 |
| बजट | Budget 2013-14 | 10,09,06 | 1,57,56 | 25,74,37 | .. | 1,16,29 | 12,19,23 | 9,25,29 |
| 550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 69,75,15 | 6,44,93 | 20,75,53 | 19,20,75 | 15,84,40 | 37,34,09 | 58,41,10 |
| बजट | Budget 2012-13 | 78,85,18 | 5,76,81 | 33,81,59 | 18,20,43 | 22,47,62 | 40,23,30 | 59,02,52 |
| संशोधित | Revised 2012-13 | 77,18,69 | 6,68,13 | 38,38,88 | 20,34,34 | 20,26,06 | 40,89,25 | 65,54,72 |
| बजट | Budget 2013-14 | 82,94,81 | 7,08,31 | 42,20,47 | 20,73,15 | 21,11,89 | 43,39,57 | 67,75,98 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | 48,40 | .. | .. | .. | .. | .. | .. | .. | 1,74,63 |
| .. | .. | 56,61 | .. | .. | .. | .. | .. | .. | .. | 1,70,98 |
| .. | .. | 76,78 | .. | .. | .. | .. | .. | .. | .. | 76,78 |
| .. | .. | 97,11 | .. | .. | .. | .. | .. | .. | .. | 97,11 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,41 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | 48,40 | .. | .. | .. | .. | .. | .. | .. | 4,95,98 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | 56,61 | .. | .. | .. | .. | .. | .. | .. | 9,14,92 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | | 76,78 | | .. | | 3,00 | | .. | | 8,06,98 |
| | | | | | | .. | | | | .. |
| | | 97,11 | | .. | | 7,19 | | .. | | 7,90,55 |
| | | | | | | .. | | | | .. |
| 94,02,94 | 119,36,47 | 105,74,15 | 63,89,02 | 99,40,05 | 56,48,42 | 107,66,40 | 37,14,63 | 67,41,88 | .. | 1384,37,97 |
| 91,79,23 | 122,03,29 | 106,86,51 | 65,91,56 | 106,96,48 | 59,92,24 | 104,95,05 | 37,17,94 | 81,08,38 | .. | 1432,73,83 |
| 91,64,69 | 123,48,59 | 123,27,59 | 63,82,12 | 112,03,59 | 57,34,35 | 118,24,35 | 45,09,93 | 81,64,75 | .. | 1538,60,83 |
| 100,37,33 | 134,50,65 | 141,95,91 | 69,91,59 | 122,35,82 | 64,27,35 | 127,37,73 | 46,42,47 | 88,57,47 | .. | 1655,69,71 |
| .. | 47,10 | 15,50 | .. | .. | 61,98 | 4,80 | 32,74 | 15,08 | .. | 5,92,95 |
| .. | 47,82 | 15,14 | .. | .. | 31,71 | 4,82 | 36,70 | 1,83 | .. | 6,80,93 |
| .. | .. | 17,12 | .. | .. | 10,82 | 4,95 | 33,35 | 2,04 | .. | 5,10,49 |
| .. | .. | 20,75 | .. | .. | 21,07 | 5,34 | 36,40 | 2,39 | .. | 5,06,03 |
| 20,93,93 | 92,99,10 | 43,83,50 | 26,71,22 | 63,36,11 | 15,63,04 | 23,87,06 | 16,98,50 | 30,66,70 | .. | 620,13,97 |
| 21,44,43 | 103,50,12 | 40,20,53 | 27,79,37 | 76,38,78 | 26,40,97 | 24,72,46 | 17,20,10 | 35,62,31 | .. | 692,92,49 |
| 20,04,70 | 101,60,75 | 46,35,55 | 27,00,02 | 70,47,89 | 29,98,99 | 25,54,01 | 18,55,11 | 34,12,04 | .. | 702,20,69 |
| 21,53,16 | 109,19,95 | 53,64,31 | 29,38,37 | 75,06,39 | 32,96,54 | 27,41,62 | 19,56,29 | 36,39,88 | .. | 755,42,76 |
| 10,38,29 | 1,85,52 | 8,34,07 | .. | 6,81,26 | 4,17,22 | .. | 1,73,35 | 9,34,58 | .. | 80,89,01 |
| 6,65,26 | 1,91,56 | 8,19,97 | .. | 7,73,41 | .. | .. | 1,52,80 | 11,15,80 | .. | 88,52,88 |
| 9,77,12 | 2,18,79 | 13,17,21 | .. | 8,22,07 | .. | .. | 1,57,35 | 10,61,31 | .. | 101,52,94 |
| 10,56,49 | 2,33,81 | 15,05,36 | .. | 9,38,44 | .. | .. | 1,64,33 | 11,33,26 | .. | 110,33,49 |
| 4,27,40 | 5,54,05 | 3,79,75 | .. | 11,20 | 11,23,16 | 3,77,16 | 19,73,17 | 4,56,24 | .. | 280,78,08 |
| 4,25,70 | 6,58,88 | 4,43,55 | .. | 34,97 | 10,24,66 | 3,79,34 | 19,73,39 | 9,19,05 | .. | 316,96,99 |
| 4,02,14 | 5,79,04 | 6,19,64 | .. | 32,02 | 5,99,51 | 4,08,63 | 21,48,46 | 8,76,91 | .. | 325,96,42 |
| 4,39,13 | 6,37,18 | 7,59,08 | .. | 31,67 | 7,64,94 | 4,43,80 | 22,22,49 | 9,34,15 | .. | 347,56,62 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष<br>Minor Heads and Sub-Heads of Demand | | म.रे.<br>CR | पू.रे.<br>ER | उ.रे.<br>NR | पू.रे.<br>NER | पूसीरे<br>NFR | द.रे .<br>SR | द.म.रे.<br>SCR |
|---|---|---|---|---|---|---|---|---|
| 560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 16,49 | 46,86,12 | 3,19,44 | 2,47,60 | 60,02 | 4,14 |
| बजट | Budget 2012-13 | .. | 16,96 | 22,16,27 | 3,60,45 | 15,49,45 | 50,67 | .. |
| संशोधित | Revised 2012-13 | .. | 11,93 | 33,35,14 | 3,46,18 | 19,10,11 | 1,97,48 | 4,44 |
| बजट | Budget 2013-14 | .. | 13,69 | 35,91,38 | 3,83,15 | 19,53,33 | 2,15,82 | 5,11 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 295,99,13 | 186,72,85 | 160,81,13 | 85,03,94 | 90,73,59 | 199,84,24 | 222,74,17 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | *77* | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 317,01,24 | 192,92,36 | 196,69,64 | 82,35,20 | 106,06,03 | 215,70,55 | 221,99,79 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 324,71,15 | 201,48,33 | 221,97,67 | 92,59,43 | 115,76,10 | 224,27,76 | 257,48,71 |
| | *प्रभृत Charged* | | | | | | *4,50* | |
| बजट Budget 2013-14 | स्वीकृत Voted | 340,94,67 | 216,16,19 | 238,79,76 | 99,07,48 | 116,85,30 | 237,52,40 | 271,92,38 |
| | *प्रभृत Charged* | | | | | | .. | |
| 600 - संरक्षा Safety. | | | | | | | | |
| 610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -3,96 | 29,27 | 5,39 | .. | 19,21 | 38,46 | 4,15 |
| बजट | Budget 2012-13 | 23,87 | 32,27 | 11,71 | .. | 44,68 | 53,64 | 7,15,10 |
| संशोधित | Revised 2012-13 | 19,88 | 40,22 | 31,28 | .. | 81,38 | 40,49 | 3,88,72 |
| बजट | Budget 2013-14 | 20,00 | 40,18 | 31,45 | .. | 84,07 | 41,90 | 5,41,72 |
| 620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 5,79 | 4 | 5,84 | 61,99 | 35,35 | 95 |
| बजट | Budget 2012-13 | .. | 9,37 | 83 | 23,60 | 63,61 | 58,81 | 14,45 |
| संशोधित | Revised 2012-13 | .. | 7,15 | 81 | -8,16 | 51,40 | 39,68 | 12,00 |
| बजट | Budget 2013-14 | .. | 8,19 | 81 | 16,67 | 61,75 | 42,76 | 12,00 |
| 630 - अन्य विविध व्यय Other miscellaneous expenses. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 35 | 59,69 | 9,29 | .. | 57,47 | 1,62 | 27,77 |
| बजट | Budget 2012-13 | -68,85 | 59,18 | 38,72 | .. | 2,26,93 | 3,06 | 62,69 |
| संशोधित | Revised 2012-13 | 1,00 | 57,51 | 2,68,59 | .. | 2,40,72 | 1,93 | 21,34 |
| बजट | Budget 2013-14 | 1,00 | 65,02 | 4,00,07 | .. | 2,25,89 | 2,15 | 40,90 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | -3,61 | 94,75 | 14,72 | 5,84 | 1,38,67 | 75,43 | 32,87 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | -44,98 | 1,00,82 | 51,26 | 23,60 | 3,35,22 | 1,15,51 | 7,92,24 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 20,88 | 1,04,88 | 3,00,68 | -8,16 | 3,73,50 | 82,10 | 4,22,06 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 21,00 | 1,13,39 | 4,32,33 | 16,67 | 3,71,71 | 86,81 | 5,94,62 |
| | *प्रभृत Charged* | | | | | | | |
| 700 - अन्य विविध व्यय Other miscellaneous expenses. | | | | | | | | |
| 710 - सड़क सेवाएं Road services. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,04 | 89,28 | 1,85,57 | .. | 43,67 | 1,95 | .. |
| बजट | Budget 2012-13 | 6,67 | 1,06,12 | 1,19,21 | .. | 3,68,86 | 2,35 | .. |
| संशोधित | Revised 2012-13 | 2,66 | 98,80 | 1,25,22 | .. | 3,02,31 | 8,00 | .. |
| बजट | Budget 2013-14 | 3,05 | 1,06,00 | 1,28,75 | .. | 3,09,18 | 8,50 | .. |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 2,08,64 | 32,00 | 9,96,03 | 1,20,24 | 22,68,09 | .. | 2,71,05 | 1,07,52 | .. | .. | 93,37,38 |
| 2,39,11 | 21,25 | 10,24,60 | 1,46,03 | 21,69,90 | .. | 2,78,59 | 7,01,19 | .. | .. | 87,74,47 |
| 2,74,83 | 13,14 | 7,66,60 | 1,07,34 | 25,69,97 | .. | 2,98,96 | 2,32,50 | .. | .. | 100,68,62 |
| 3,01,31 | 17,26 | 10,89,90 | 1,21,89 | 27,31,02 | .. | 3,45,97 | 2,52,55 | .. | .. | 110,22,38 |
| 131,71,20 | 220,54,24 | 171,83,00 | 91,80,48 | 192,36,71 | 88,13,82 | 138,06,47 | 76,99,91 | 112,14,48 | .. | 2465,49,36 |
| *66* | .. | .. | .. | .. | .. | .. | .. | .. | .. | *1,43* |
| 126,53,73 | 234,72,92 | 170,10,30 | 95,16,96 | 213,13,54 | 96,89,58 | 136,30,26 | 83,02,12 | 137,07,37 | .. | 2625,71,59 |
| *1,50* | .. | .. | .. | .. | .. | .. | .. | .. | .. | *1,50* |
| 128,23,48 | 233,20,31 | 196,83,71 | 91,89,48 | 216,75,54 | 93,43,67 | 150,90,90 | 89,36,70 | 135,17,05 | | 2774,09,99 |
| .. | | | *23* | .. | | .. | | | | *4,73* |
| 139,87,42 | 252,58,85 | 229,35,31 | 100,51,85 | 234,43,34 | 105,09,90 | 162,74,46 | 92,74,53 | 145,67,15 | | 2984,30,99 |
| .. | | | .. | .. | | .. | | | | .. |
| .. | 87 | 80 | 8,31 | 35,86 | 20,66 | 37,96 | 15,50 | .. | .. | 2,12,48 |
| .. | 15,19 | 27,62 | 4,10 | 61,72 | 47,14 | 48,77 | 24,58 | .. | .. | 11,10,39 |
| .. | 88 | 35,91 | 1,23 | 52,15 | 19,42 | 40,00 | 27,17 | .. | .. | 7,78,73 |
| .. | 1,16 | 32,27 | 4,25 | 1,02,15 | 21,84 | 40,00 | 26,53 | .. | .. | 9,87,52 |
| .. | 12,46 | 28,70 | 74 | 19 | 74,66 | 12,54 | .. | .. | .. | 2,39,25 |
| .. | 19,19 | 29,98 | 3,24 | 1,00 | 1,10,44 | 20,13 | -83 | 33,32 | .. | 3,87,14 |
| .. | 19,98 | 38,78 | 43 | 59 | 90,65 | 14,42 | 4,41 | 29,47 | .. | 3,01,61 |
| .. | 22,22 | 42,74 | 1,50 | 58 | 97,78 | 17,86 | 5,15 | 33,04 | .. | 3,63,05 |
| 37,54 | 17,77 | 13,88 | 8,39 | 2,89 | 18,55 | 4,98 | 1,01 | .. | .. | 2,61,20 |
| 67,51 | 25,35 | 66,41 | 24,94 | 5,28 | 24,49 | 3,14 | 10,61 | .. | 27,00 | 5,76,46 |
| 71,52 | 36,51 | 69,85 | 4,79 | 2,12 | 23,60 | 21,45 | 8,92 | .. | 9,00 | 8,38,85 |
| 72,61 | 45,61 | 71,31 | 25,45 | 4,78 | 23,58 | 20,75 | 12,84 | .. | 10,00 | 10,21,96 |
| 37,54 | 31,10 | 43,38 | 17,44 | 38,94 | 1,13,87 | 55,48 | 16,51 | .. | .. | 7,12,93 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 67,51 | 59,73 | 1,24,01 | 32,28 | 68,00 | 1,82,07 | 72,04 | 34,36 | 33,32 | 27,00 | 20,73,99 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 71,52 | 57,37 | 1,44,54 | 6,45 | 54,86 | 1,33,67 | 75,87 | 40,50 | 29,47 | 9,00 | 19,19,19 |
| 72,61 | 68,99 | 1,46,32 | 31,20 | 1,07,51 | 1,43,20 | 78,61 | 44,52 | 33,04 | 10,00 | 23,72,53 |
| 50,63 | 19,55 | 26 | .. | 2,37 | 10,16 | .. | .. | .. | .. | 4,11,48 |
| 73,44 | 25,15 | 6,30 | .. | 5,24 | 3,87 | .. | .. | .. | .. | 7,17,21 |
| 86,50 | 14,46 | 6,34 | .. | 2,39 | 2,20 | .. | .. | .. | .. | 6,48,88 |
| 95,98 | 19,06 | 6,83 | .. | 5,78 | 2,09 | .. | .. | .. | .. | 6,85,22 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 93,37 | 2,75,37 | .. | .. | 1,00,89 | 67,49 |
| बजट | Budget 2012-13 | .. | 50,48 | 1,12,97 | .. | .. | 1,03,10 | 54,35 |
| संशोधित | Revised 2012-13 | .. | 60,00 | 1,35,69 | .. | 6,10 | 1,02,95 | 14,85 |
| बजट | Budget 2013-14 | .. | 75,00 | 1,37,82 | .. | 5,55 | 1,10,02 | 38,58 |
| 730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 740 - परस्पर अन्तरित स्टाक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां) Conference hire and penalty charges on inter changed stock (charges and receipts). | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -128,09,33 | -50,52,09 | -15,72,52 | 42,96,35 | -12,30,15 | -106,29,64 | 84,84,49 |
| बजट | Budget 2012-13 | -145,13,50 | -118,74,05 | -30,09,26 | -22,42,91 | -15,18,38 | -32,64,05 | 86,68,16 |
| संशोधित | Revised 2012-13 | -128,00,00 | -118,74,05 | -30,09,26 | -22,42,91 | -15,18,38 | -32,64,05 | 86,68,16 |
| बजट | Budget 2013-14 | -120,91,95 | -79,21,93 | -42,32,78 | -7,99,51 | -14,36,47 | -29,96,62 | 98,99,86 |
| 750 - चल स्टाक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 23,69,42 | -225,48,33 | 291,20,01 | -34,07,17 | -116,65,76 | -224,28,22 | -59,73,80 |
| बजट | Budget 2012-13 | 27,50,69 | -230,27,00 | 96,38,43 | -20,00,00 | -79,22,22 | -199,97,30 | -50,35,27 |
| संशोधित | Revised 2012-13 | 27,50,70 | -230,00,00 | 96,38,43 | -22,00,00 | -119,39,62 | -250,00,00 | -29,66,20 |
| बजट | Budget 2013-14 | 27,50,70 | -225,00,00 | 96,38,43 | -22,00,00 | -119,39,62 | -250,00,00 | -29,66,50 |
| 760 - विविध प्रभार Miscellaneous charges. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -2,94,97 | 33,83 | .. | .. | -60,61 | .. | -6 |
| बजट | Budget 2012-13 | -24,05 | 26,94 | .. | .. | .. | .. | -6,75 |
| संशोधित | Revised 2012-13 | -60,07 | 23,83 | .. | .. | .. | .. | -97 |
| बजट | Budget 2013-14 | -62,50 | 21,99 | .. | .. | .. | .. | -2,46 |
| 770 - भा. रे. वि. नि. से इतर योजना के अंतर्गत पट्टे प्रभारों का भुगतान Payment of Leasing Charges other than IRFC | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,35,60 | 3,07,60 | 1,30,50 | .. | 2,09,46 | .. | .. |
| बजट | Budget 2012-13 | 22,25,00 | 3,53,00 | 55,68,97 | .. | 18,53 | .. | .. |
| संशोधित | Revised 2012-13 | 1,53,05 | 1,00,00 | 55,68,97 | .. | 18,53 | .. | .. |
| बजट | Budget 2013-14 | 1,53,05 | 1,00,00 | 55,68,97 | .. | 18,53 | .. | .. |
| 780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 350,56,00 | 325,83,00 | 414,46,00 | 94,42,01 | 108,57,00 | 337,16,00 | 384,23,00 |
| बजट | Budget 2012-13 | 430,88,00 | 381,34,00 | 510,39,00 | 119,51,00 | 135,98,00 | 395,92,00 | 458,63,00 |
| संशोधित | Revised 2012-13 | 430,88,00 | 381,34,00 | 510,39,00 | 119,51,00 | 135,98,00 | 395,92,00 | 458,63,00 |
| बजट | Budget 2013-14 | 500,02,00 | 438,20,00 | 600,78,00 | 141,01,00 | 169,79,00 | 460,52,00 | 539,86,00 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 262,64,76 | 55,06,66 | 695,84,93 | 103,31,19 | -18,46,39 | 7,60,98 | 410,01,12 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 335,32,81 | 37,69,49 | 634,69,32 | 77,08,09 | 45,44,79 | 164,36,10 | 495,43,49 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 331,34,34 | 35,42,58 | 634,98,05 | 75,08,09 | 4,66,94 | 114,38,90 | 515,78,84 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 407,54,35 | 137,01,06 | 713,19,19 | 111,01,49 | 39,36,17 | 181,73,90 | 609,55,48 |
| | *प्रभृत Charged* | | | | | | | |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 47 | 1,57 | 1,14,93 | .. | 21,90 | .. | .. | 30,48 | .. | .. | 7,06,47 |
| 65 | 1,23 | 1,59,64 | 74 | 31,27 | 13 | .. | -21,73 | .. | .. | 4,92,83 |
| 10 | 1,00 | 70,19 | 22 | 26,21 | 1,18 | .. | 34,90 | .. | .. | 4,53,39 |
| 12 | 1,37 | 1,91,67 | 75 | 29,94 | 48 | .. | 40,45 | .. | .. | 6,31,75 |
| 10,71,20 | 15,93,90 | .. | .. | .. | .. | .. | .. | .. | .. | 26,65,10 |
| 14,54,81 | 17,61,01 | .. | 99,83 | .. | .. | 3,01,09 | .. | .. | .. | 36,16,74 |
| 26,95,63 | 16,05,30 | .. | 31,35 | 2,91 | .. | .. | .. | .. | .. | 43,35,19 |
| 27,14,28 | 21,09,00 | .. | .. | 2,84 | .. | .. | .. | .. | .. | 48,26,12 |
| -260,53,43 | 5,02,57 | 8,93,09 | 54,99,23 | 81,97,85 | -24,91,96 | 82,66,56 | 93,09,56 | 94,39,14 | .. | -49,50,28 |
| -322,25,90 | -12,37,35 | 192,97,98 | 111,53,10 | 73,75,55 | -9,71,95 | 132,10,46 | 9,89,92 | 85,86,96 | .. | -15,75,22 |
| -322,25,90 | -12,37,35 | 188,12,79 | 111,53,10 | 73,75,55 | -9,71,95 | 132,10,46 | 9,89,92 | 93,42,37 | .. | 4,08,50 |
| -282,27,23 | -28,85,26 | 178,72,30 | 106,28,18 | 47,94,20 | -29,55,63 | 100,04,15 | 32,40,05 | 59,43,36 | .. | -11,65,28 |
| -93,81,40 | -64,13,20 | 144,31,52 | 54,03,12 | 187,78,27 | -14,74,40 | 224,52,75 | -66,89,84 | -135,65,63 | .. | -109,92,66 |
| -54,60,00 | -38,87,69 | 186,87,27 | 88,56,44 | 184,58,28 | -10,00,00 | 261,60,00 | -30,00,00 | -153,24,72 | .. | -21,03,09 |
| -72,00,00 | -69,00,00 | 194,95,12 | 95,55,90 | 190,34,44 | -39,18,21 | 261,60,00 | -50,00,00 | -105,00,00 | .. | -119,89,44 |
| -72,00,00 | -47,93,85 | 209,96,80 | 104,06,64 | 218,89,61 | -13,34,00 | 280,00,00 | -50,00,00 | -115,00,00 | .. | -7,51,79 |
| 52 | 76,97 | 4,24 | -3 | 76 | 15 | .. | .. | .. | .. | -2,39,20 |
| 94 | 32,42 | 22,96 | .. | .. | 41 | .. | 1,16 | .. | .. | 54,03 |
| 11 | 62,05 | 22,72 | 16 | 16 | 41 | .. | -1,00 | .. | .. | 47,40 |
| 13 | 84,80 | 23,36 | 62 | 16 | 45 | .. | -1,25 | .. | .. | 65,30 |
| 5,58 | 1,67,59 | .. | .. | .. | 27,20 | 1,24,31 | 11,70,90 | .. | .. | 40,78,74 |
| 19,68 | 2,29,10 | 25,12 | 24,52 | .. | 25,00 | 2,18,00 | 15,00,00 | .. | .. | 102,06,92 |
| 1,32 | 2,04,55 | .. | 1,42,00 | .. | 25,00 | 1,50,00 | 15,00,00 | .. | .. | 78,63,42 |
| 1,58 | 2,79,57 | .. | 76,58 | .. | 25,00 | 1,48,24 | 20,00,00 | .. | .. | 83,71,52 |
| 347,97,00 | 343,06,00 | 273,58,00 | 233,51,22 | 214,13,00 | 116,70,50 | 188,87,05 | 154,87,00 | 253,84,47 | .. | 4141,77,25 |
| 414,40,00 | 404,08,00 | 329,01,00 | 297,91,00 | 270,68,00 | 146,47,00 | 215,11,00 | 187,59,00 | 322,10,00 | .. | 5020,00,00 |
| 414,40,00 | 404,08,00 | 329,01,00 | 297,91,00 | 270,68,00 | 146,47,00 | 215,11,00 | 187,59,00 | 322,10,00 | .. | 5020,00,00 |
| 461,46,00 | 471,78,00 | 392,27,00 | 348,23,00 | 295,96,00 | 167,19,00 | 265,14,00 | 218,60,00 | 381,19,00 | .. | 5852,00,00 |
| 4,90,57 | 302,54,95 | 428,02,04 | 342,53,54 | 484,14,15 | 77,41,65 | 497,30,67 | 193,08,10 | 212,57,98 | .. | 4058,56,90 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 53,03,62 | 373,31,87 | 711,00,27 | 499,25,63 | 529,38,34 | 127,04,46 | 614,00,55 | 182,28,35 | 254,72,24 | .. | 5134,09,42 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47,97,76 | 341,58,01 | 713,08,16 | 506,73,73 | 535,09,66 | 97,85,63 | 610,31,46 | 162,82,82 | 310,52,37 | | 5037,67,34 |
| | | | | .. | | | | | | .. |
| 135,30,86 | 419,92,69 | 783,17,96 | 559,35,77 | 563,18,53 | 124,57,39 | 646,66,39 | 221,39,25 | 325,62,36 | | 5978,62,84 |
| | | | | .. | | | | | | .. |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **कुल जोड़ Total Gross** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 1123,13,17 | 811,96,12 | 1860,81,88 | 496,76,57 | 397,83,36 | 773,90,79 | 1091,59,50 |
| | *प्रभृत Charged* | .. | .. | .. | .. | *30* | *3,07* | .. |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 1123,13,17 | 811,96,12 | 1860,81,88 | 496,76,57 | 397,83,66 | 773,93,86 | 1091,59,50 |
| बजट Budget 2012-13 | स्वीकृत Voted | 1276,93,00 | 861,93,00 | 1846,07,93 | 515,65,00 | 505,86,00 | 1015,33,00 | 1249,63,81 |
| | *प्रभृत Charged* | | | | | .. | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 1276,93,00 | 861,93,00 | 1846,07,93 | 515,65,00 | 505,86,00 | 1015,33,00 | 1249,63,81 |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 1279,74,00 | 883,51,00 | 1955,23,93 | 506,87,00 | 452,86,00 | 955,03,90 | 1276,17,48 |
| | *प्रभृत Charged* | | | | | .. | *28,10* | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 1279,74,00 | 883,51,00 | 1955,23,93 | 506,87,00 | 452,86,00 | 955,32,00 | 1276,17,48 |
| बजट Budget 2013-14 | स्वीकृत Voted | 1434,25,00 | 1059,18,00 | 2161,77,93 | 587,47,00 | 535,57,00 | 1089,73,00 | 1433,88,47 |
| | *प्रभृत Charged* | | | | | .. | .. | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 1434,25,00 | 1059,18,00 | 2161,77,93 | 587,47,00 | 535,57,00 | 1089,73,00 | 1433,88,47 |
| जमा या वसूलियां Credits or Recoveries | | | | | | | | |
| 910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां Receipt from non-Government Railways and other bodies such as Port Trusts etc. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | -1,51,41 | .. | -6,49 | 62 | .. |
| बजट | Budget 2012-13 | .. | .. | -2,91,93 | .. | -5,00 | -1,00 | .. |
| संशोधित | Revised 2012-13 | .. | .. | -2,91,93 | .. | -5,00 | -1,00 | -5,04,67 |
| बजट | Budget 2013-14 | .. | .. | -2,91,93 | .. | -5,00 | -1,00 | -1,72,66 |
| 920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -57,21 | -1,03 | .. | -2,73,67 | -6,49 | -47,47 | -1,14,26 |
| बजट | Budget 2012-13 | -25,00 | -9,00 | .. | -1,60,00 | -5,00 | -39,00 | -30,81 |
| संशोधित | Revised 2012-13 | -25,00 | -9,00 | .. | -1,60,00 | -5,00 | -39,00 | -30,81 |
| बजट | Budget 2013-14 | -25,00 | -9,00 | .. | -1,60,00 | -5,00 | -44,00 | -30,81 |
| जोड़ Total | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -57,21 | -1,03 | -1,51,41 | -2,73,67 | -12,98 | -46,85 | -1,14,26 |
| बजट | Budget 2012-13 | -25,00 | -9,00 | -2,91,93 | -1,60,00 | -10,00 | -40,00 | -30,81 |
| संशोधित | Revised 2012-13 | -25,00 | -9,00 | -2,91,93 | -1,60,00 | -10,00 | -40,00 | -5,35,48 |
| बजट | Budget 2013-14 | -25,00 | -9,00 | -2,91,93 | -1,60,00 | -10,00 | -45,00 | -2,03,47 |
| शुद्ध Net | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1122,55,96 | 811,95,09 | 1859,30,47 | 494,02,90 | 397,70,68 | 773,47,01 | 1090,45,24 |
| बजट | Budget 2012-13 | 1276,68,00 | 861,84,00 | 1843,16,00 | 514,05,00 | 505,76,00 | 1014,93,00 | 1249,33,00 |
| संशोधित | Revised 2012-13 | 1279,49,00 | 883,42,00 | 1952,32,00 | 505,27,00 | 452,76,00 | 954,92,00 | 1270,82,00 |
| बजट | Budget 2013-14 | 1434,00,00 | 1059,09,00 | 2158,86,00 | 585,87,00 | 535,47,00 | 1089,28,00 | 1431,85,00 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 450,25,50 | 1148,29,82 | 1031,39,08 | 635,08,70 | 1040,58,40 | 506,35,31 | 822,35,97 | 482,19,32 | 595,25,63 | 25,68,62 | 13293,47,74 |
| *66* | .. | .. | *1,56* | .. | .. | .. | .. | *36* | .. | *5,95* |
| 450,26,16 | 1148,29,82 | 1031,39,08 | 635,10,26 | 1040,58,40 | 506,35,31 | 822,35,97 | 482,19,32 | 595,25,99 | 25,68,62 | 13293,53,69 |
| 501,57,00 | 1304,13,00 | 1375,12,00 | 811,24,71 | 1133,26,00 | 598,52,00 | 960,54,57 | 479,90,25 | 666,01,00 | 30,49,00 | 15132,21,27 |
| *3,00* | .. | | .. | .. | .. | .. | .. | .. | | *3,00* |
| 501,60,00 | 1304,13,00 | 1375,12,00 | 811,24,71 | 1133,26,00 | 598,52,00 | 960,54,57 | 479,90,25 | 666,01,00 | 30,49,00 | 15132,24,27 |
| 516,65,00 | 1257,56,00 | 1436,00,00 | 802,03,80 | 1130,24,12 | 555,75,00 | 972,83,00 | 489,44,50 | 731,14,00 | 28,40,00 | 15229,48,73 |
| .. | *80,00* | | *1,91* | .. | .. | .. | .. | .. | | *1,10,01* |
| 516,65,00 | 1258,36,00 | 1436,00,00 | 802,05,71 | 1130,24,12 | 555,75,00 | 972,83,00 | 489,44,50 | 731,14,00 | 28,40,00 | 15230,58,74 |
| 646,29,00 | 1431,02,00 | 1632,12,00 | 886,48,75 | 1219,77,00 | 632,72,00 | 1043,75,50 | 573,19,49 | 775,40,00 | 31,33,00 | 17173,95,14 |
| .. | .. | | .. | .. | .. | .. | .. | .. | | .. |
| 646,29,00 | 1431,02,00 | 1632,12,00 | 886,48,75 | 1219,77,00 | 632,72,00 | 1043,75,50 | 573,19,49 | 775,40,00 | 31,33,00 | 17173,95,14 |
| | | | | | | | | | | |
| .. | -251,48,05 | -38 | -9,20,08 | -58,77 | -90,41 | -1,36,80 | -61,21,68 | .. | .. | -326,33,45 |
| .. | -212,05,00 | .. | -8,60,45 | .. | .. | -59,57 | -36,00,00 | .. | .. | -260,22,95 |
| .. | -284,54,00 | .. | -8,60,45 | -24,12 | -40,00 | -30,00 | -69,25,78 | .. | .. | -371,36,95 |
| .. | -309,00,00 | .. | -8,70,25 | .. | .. | -11,50 | -60,00,00 | .. | .. | -382,52,34 |
| | | | | | | | | | | |
| -50 | -14 | .. | -68,94 | .. | .. | .. | -40,70 | .. | .. | -6,10,41 |
| -10,00 | -1,00 | .. | -45,26 | .. | -40,00 | .. | -38,25 | .. | .. | -4,03,32 |
| -10,00 | .. | .. | -45,26 | .. | -1,10,00 | .. | -39,72 | .. | .. | -4,73,79 |
| -10,00 | .. | .. | -46,50 | .. | -1,15,00 | .. | -39,49 | .. | .. | -4,84,80 |
| | | | | | | | | | | |
| -50 | -251,48,19 | -38 | -9,89,02 | -58,77 | -90,41 | -1,36,80 | -61,62,38 | .. | .. | -332,43,86 |
| -10,00 | -212,06,00 | .. | -9,05,71 | .. | -40,00 | -59,57 | -36,38,25 | .. | .. | -264,26,27 |
| -10,00 | -284,54,00 | .. | -9,05,71 | -24,12 | -1,50,00 | -30,00 | -69,65,50 | .. | .. | -376,10,74 |
| -10,00 | -309,00,00 | .. | -9,16,75 | .. | -1,15,00 | -11,50 | -60,39,49 | .. | .. | -387,37,14 |
| | | | | | | | | | | |
| 450,25,66 | 896,81,63 | 1031,38,70 | 625,21,24 | 1039,99,63 | 505,44,90 | 820,99,17 | 420,56,94 | 595,25,99 | 25,68,62 | 12961,09,83 |
| 501,50,00 | 1092,07,00 | 1375,12,00 | 802,19,00 | 1133,26,00 | 598,12,00 | 959,95,00 | 443,52,00 | 666,01,00 | 30,49,00 | 14867,98,00 |
| 516,55,00 | 973,82,00 | 1436,00,00 | 793,00,00 | 1130,00,00 | 554,25,00 | 972,53,00 | 419,79,00 | 731,14,00 | 28,40,00 | 14854,48,00 |
| 646,19,00 | 1122,02,00 | 1632,12,00 | 877,32,00 | 1219,77,00 | 631,57,00 | 1043,64,00 | 512,80,00 | 775,40,00 | 31,33,00 | 16786,58,00 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(01) वेतन एवं मजूरी Salaries & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 369,01,92 | 338,82,82 | 520,55,06 | 182,70,35 | 191,05,17 | 336,43,01 | 274,92,61 |
| बजट | Budget 2012-13 | 383,53,10 | 341,14,62 | 523,52,21 | 193,86,66 | 202,69,06 | 353,32,80 | 285,61,29 |
| संशोधित | Revised 2012-13 | 365,30,64 | 344,04,00 | 558,72,04 | 178,81,66 | 190,68,94 | 331,51,63 | 273,95,46 |
| बजट | Budget 2013-14 | 378,09,37 | 354,44,01 | 578,27,73 | 185,07,47 | 197,36,65 | 343,11,51 | 283,54,12 |
| **(02) मंहगाई भत्ता Dearness Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 209,20,02 | 199,14,49 | 300,64,72 | 105,13,80 | 111,08,14 | 191,86,15 | 159,22,33 |
| बजट | Budget 2012-13 | 276,14,22 | 245,62,81 | 376,93,82 | 139,58,73 | 145,93,49 | 254,39,34 | 205,64,19 |
| संशोधित | Revised 2012-13 | 257,43,44 | 248,83,01 | 402,27,97 | 126,15,00 | 132,93,49 | 233,02,17 | 197,50,04 |
| बजट | Budget 2013-14 | 332,72,10 | 311,90,71 | 508,88,25 | 162,86,62 | 173,67,99 | 301,94,51 | 249,51,78 |
| **(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,70,08 | 18,11,24 | 27,27,44 | 10,68,03 | 10,40,93 | 18,16,96 | 14,88,57 |
| बजट | Budget 2012-13 | 20,86,83 | 20,54,06 | 28,86,01 | 10,89,97 | 10,69,94 | 18,43,63 | 15,75,09 |
| संशोधित | Revised 2012-13 | 22,24,59 | 19,18,00 | 28,86,00 | 10,70,26 | 9,87,34 | 18,38,40 | 15,30,92 |
| बजट | Budget 2013-14 | 21,24,91 | 19,14,99 | 29,72,58 | 10,95,41 | 10,16,96 | 18,92,07 | 15,76,85 |
| **(10) किलोमीटर दूरी भत्ता Kilometerage Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 25,45,52 | 15,67,51 | 24,06,81 | 6,64,29 | 8,59,39 | 15,60,68 | 21,07,66 |
| बजट | Budget 2012-13 | 26,80,24 | 16,64,79 | 24,32,09 | 8,30,23 | 9,50,00 | 17,17,67 | 23,78,29 |
| संशोधित | Revised 2012-13 | 36,74,89 | 18,37,00 | 27,62,00 | 7,98,00 | 11,50,00 | 19,49,77 | 26,42,02 |
| बजट | Budget 2013-14 | 35,19,14 | 19,11,00 | 29,00,10 | 8,37,90 | 10,29,16 | 20,47,26 | 27,74,12 |
| **(11) समयोपरि भत्ता Overtime Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 37,47,11 | 1,88,73 | 17,78,74 | 5,91,74 | 2,27,84 | 9,11,26 | 36,88,63 |
| बजट | Budget 2012-13 | 34,82,00 | 1,90,01 | 12,36,00 | 5,63,83 | 2,30,32 | 9,03,13 | 33,30,30 |
| संशोधित | Revised 2012-13 | 30,90,00 | 2,57,99 | 12,36,00 | 6,03,00 | 3,30,32 | 10,14,96 | 37,80,40 |
| बजट | Budget 2013-14 | 32,44,50 | 2,66,99 | 12,97,80 | 6,33,15 | 3,46,84 | 10,45,03 | 39,69,42 |
| **(12) रात्रि ड्यूटी भत्ता Night Duty Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 26,76,49 | 20,93,69 | 35,37,98 | 13,55,12 | 11,82,13 | 23,65,20 | 24,05,93 |
| बजट | Budget 2012-13 | 27,83,93 | 20,74,91 | 31,03,00 | 9,61,82 | 11,72,03 | 23,89,26 | 24,47,71 |
| संशोधित | Revised 2012-13 | 28,80,42 | 23,07,01 | 40,63,95 | 13,37,00 | 11,72,03 | 25,09,28 | 26,46,80 |
| बजट | Budget 2013-14 | 29,75,66 | 23,96,02 | 42,67,15 | 14,03,85 | 12,30,63 | 26,30,33 | 27,79,14 |
| **(13) अन्य भत्ते Other Allowances.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 105,50,28 | 105,39,90 | 143,45,54 | 37,28,31 | 39,41,80 | 95,02,51 | 70,58,65 |
| बजट | Budget 2012-13 | 112,33,01 | 107,12,26 | 131,86,46 | 35,91,56 | 39,45,98 | 99,73,69 | 75,41,95 |
| संशोधित | Revised 2012-13 | 109,93,47 | 108,60,01 | 143,58,03 | 40,68,00 | 39,45,68 | 96,24,80 | 70,91,34 |
| बजट | Budget 2013-14 | 112,75,32 | 111,78,80 | 148,15,94 | 42,06,35 | 39,14,68 | 98,99,74 | 73,06,15 |
| **(14) शुल्क और मानदेय Fees and Honoraria** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 23,29 | 13,97 | 6,94 | 10 | 6 | 2,74 | 1,46 |
| बजट | Budget 2012-13 | 23,00 | 64,28 | 19,63 | .. | 40 | 3,34 | 1 |
| संशोधित | Revised 2012-13 | 28,44 | 27,98 | 25,38 | .. | 70 | 1,40 | 4,44 |
| बजट | Budget 2013-14 | 28,80 | 30,78 | 27,92 | .. | 59 | 1,48 | 4,88 |
| **(16) यात्रा व्यय Travelling Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 24,65,13 | 17,67,02 | 38,40,27 | 10,67,66 | 13,81,00 | 28,25,05 | 26,22,29 |
| बजट | Budget 2012-13 | 28,63,26 | 16,20,76 | 26,74,54 | 7,81,37 | 11,73,16 | 26,74,88 | 23,92,01 |
| संशोधित | Revised 2012-13 | 27,11,00 | 17,58,02 | 26,75,00 | 15,17,00 | 13,73,16 | 27,75,96 | 26,61,60 |
| बजट | Budget 2013-14 | 23,31,55 | 15,41,17 | 24,97,71 | 10,40,85 | 18,21,66 | 23,61,20 | 23,66,79 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 203,02,03 | 370,67,92 | 286,96,93 | 124,84,71 | 254,65,13 | 195,19,52 | 125,77,84 | 123,23,11 | 165,84,21 | 11,56,56 | 4075,28,90 |
| 188,39,24 | 388,13,84 | 291,18,56 | 129,38,60 | 268,40,15 | 203,60,37 | 130,78,51 | 121,44,03 | 180,75,48 | 12,42,62 | 4198,21,14 |
| 189,85,69 | 360,46,00 | 303,19,71 | 120,95,42 | 254,17,42 | 192,58,97 | 125,13,94 | 122,89,35 | 164,36,05 | 11,74,14 | 4088,41,06 |
| 196,48,03 | 373,07,27 | 313,81,03 | 125,18,65 | 263,07,42 | 199,32,77 | 128,56,00 | 125,48,85 | 170,11,78 | 12,15,12 | 4227,17,78 |
| 120,48,27 | 214,02,82 | 168,37,58 | 72,77,72 | 144,92,69 | 113,66,49 | 75,81,42 | 71,30,25 | 98,93,80 | 6,57,77 | 2363,18,46 |
| 135,64,53 | 279,46,24 | 209,65,44 | 93,16,02 | 193,24,71 | 146,59,80 | 94,16,44 | 87,44,02 | 130,14,45 | 8,94,57 | 3022,72,82 |
| 136,39,33 | 257,03,00 | 217,99,05 | 88,16,00 | 181,36,28 | 137,09,00 | 90,40,70 | 87,77,81 | 121,46,89 | 8,40,50 | 2924,23,68 |
| 172,90,41 | 328,30,70 | 276,15,19 | 110,16,51 | 231,50,19 | 175,41,07 | 113,13,19 | 110,42,89 | 149,69,95 | 10,69,40 | 3719,91,46 |
| 12,01,73 | 20,09,85 | 15,87,82 | 7,00,76 | 13,92,10 | 9,37,98 | 7,23,62 | 6,40,19 | 15,20,78 | 92,17 | 227,30,25 |
| 12,86,05 | 20,86,00 | 16,94,07 | 7,25,62 | 17,26,43 | 9,67,53 | 7,50,97 | 6,36,76 | 16,02,93 | 91,47 | 241,73,36 |
| 12,86,05 | 19,35,00 | 17,34,72 | 7,08,58 | 16,66,74 | 10,73,46 | 7,30,00 | 6,31,13 | 16,02,93 | 80,96 | 239,05,08 |
| 12,86,05 | 19,93,05 | 17,86,76 | 7,12,91 | 15,97,89 | 11,05,66 | 7,51,90 | 6,40,74 | 16,51,02 | 83,39 | 242,03,14 |
| 14,80,18 | 21,13,09 | 18,02,79 | 10,17,21 | 18,72,57 | 11,02,72 | 21,68,66 | 6,55,54 | 15,69,06 | .. | 254,93,68 |
| 14,12,32 | 21,75,00 | 18,62,68 | 10,32,15 | 20,57,76 | 11,72,94 | 23,17,70 | 7,05,43 | 16,27,34 | .. | 270,16,63 |
| 14,96,23 | 22,25,00 | 18,95,12 | 10,32,44 | 21,33,54 | 11,05,17 | 30,82,22 | 8,37,00 | 19,85,76 | .. | 306,06,16 |
| 15,71,04 | 23,36,25 | 19,89,88 | 10,84,06 | 22,40,22 | 11,60,43 | 32,36,33 | 8,57,31 | 20,85,05 | .. | 315,79,25 |
| 10,86,17 | 34,01,16 | 2,69,66 | 15,10,73 | 6,84,82 | 10,75,66 | 40,80,56 | 5,10,25 | 13,52,60 | 9,66 | 251,15,32 |
| 11,51,16 | 36,76,29 | 3,22,00 | 11,80,01 | 7,38,19 | 9,75,39 | 34,47,69 | 4,09,04 | 14,04,81 | 50,00 | 232,90,17 |
| 11,30,80 | 35,44,00 | 3,22,00 | 11,80,13 | 11,01,60 | 11,22,57 | 33,83,87 | 5,73,73 | 13,89,27 | 33,22 | 240,93,86 |
| 11,87,34 | 35,83,59 | 3,38,10 | 12,39,14 | 11,56,68 | 11,25,33 | 35,53,06 | 5,82,21 | 14,58,73 | 34,88 | 250,62,79 |
| 16,60,54 | 25,05,16 | 20,52,91 | 11,65,48 | 17,99,90 | 15,98,71 | 11,64,85 | 11,43,23 | 14,97,17 | 1,98 | 302,06,47 |
| 17,36,54 | 24,32,00 | 20,91,04 | 11,11,95 | 19,08,27 | 16,10,09 | 11,50,00 | 7,54,25 | 16,58,31 | 3,08 | 293,88,19 |
| 17,20,91 | 26,09,00 | 21,49,14 | 11,00,75 | 22,90,43 | 16,48,50 | 11,23,99 | 9,73,53 | 15,29,41 | 7,25 | 320,69,40 |
| 18,06,96 | 27,23,62 | 22,56,60 | 11,20,05 | 24,04,95 | 17,30,93 | 11,80,19 | 10,22,21 | 16,05,88 | 7,61 | 335,41,78 |
| 41,26,70 | 96,04,85 | 48,73,13 | 25,22,34 | 56,93,89 | 37,61,09 | 24,82,41 | 33,80,13 | 32,64,79 | 5,17,51 | 998,93,83 |
| 37,88,35 | 98,51,81 | 50,07,07 | 25,60,06 | 61,66,11 | 38,20,34 | 24,29,25 | 35,32,35 | 35,96,23 | 5,76,34 | 1015,12,82 |
| 39,96,53 | 98,21,00 | 53,08,44 | 25,51,04 | 60,72,45 | 37,45,91 | 25,32,39 | 35,04,60 | 34,11,32 | 5,25,79 | 1024,10,80 |
| 41,31,12 | 101,35,80 | 54,94,64 | 26,38,52 | 62,55,02 | 38,76,84 | 26,23,92 | 35,82,16 | 35,24,14 | 5,40,32 | 1053,99,46 |
| 46 | 11,82 | 2,97 | .. | 55 | 1,55 | 4 | 1,66 | 5,78 | .. | 73,39 |
| 2,31 | 14,00 | 11,66 | 54 | 1,08 | 1,99 | .. | 16 | 6,37 | 96 | 1,49,73 |
| 2,11 | 27,00 | 10,05 | 30 | 63 | 1,10 | .. | 1,91 | 5,21 | 85 | 1,37,50 |
| 2,32 | 27,00 | 11,06 | 33 | 63 | 1,21 | .. | 1,91 | 5,73 | 94 | 1,45,58 |
| 9,78,56 | 28,14,79 | 16,73,04 | 6,66,35 | 16,06,85 | 16,97,65 | 6,63,17 | 11,18,39 | 11,63,60 | 7,08 | 283,57,90 |
| 8,97,96 | 18,05,01 | 14,55,83 | 5,49,14 | 16,16,06 | 14,41,33 | 5,60,24 | 8,39,40 | 11,06,30 | 4,71 | 244,55,96 |
| 9,97,82 | 26,22,00 | 16,56,41 | 5,49,14 | 19,43,18 | 15,77,99 | 7,12,15 | 10,62,87 | 11,57,98 | 8,45 | 277,59,73 |
| 9,19,83 | 23,03,64 | 22,09,42 | 4,62,93 | 16,51,96 | 14,29,27 | 5,80,30 | 8,91,39 | 10,53,60 | 7,67 | 254,70,94 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(18) आकस्मिक व्यय Contingent Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7,94,80 | 7,08,70 | 8,94,79 | 5,09,71 | 15,43,27 | 8,87,38 | 13,89,29 |
| बजट | Budget 2012-13 | 7,44,16 | 10,58,50 | 11,40,96 | 3,41,31 | 6,85,68 | 8,76,84 | 17,09,94 |
| संशोधित | Revised 2012-13 | 7,41,50 | 8,81,01 | 11,33,40 | 6,35,36 | 6,85,68 | 9,20,99 | 14,97,37 |
| बजट | Budget 2013-14 | 7,45,12 | 9,18,13 | 11,57,27 | 6,47,92 | 6,93,22 | 9,37,44 | 15,37,80 |
| **(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,31,05 | 95,07 | 2,67,66 | 40,60 | 83,12 | 3,67,50 | 1,85,17 |
| बजट | Budget 2012-13 | 1,35,24 | 1,39,38 | 2,23,38 | 56,90 | 75,00 | 2,51,74 | 1,88,32 |
| संशोधित | Revised 2012-13 | 1,41,96 | 1,41,99 | 2,09,70 | 57,00 | 1,75,00 | 1,96,91 | 1,51,88 |
| बजट | Budget 2013-14 | 1,50,01 | 1,44,00 | 2,34,86 | 61,01 | 1,75,96 | 2,20,54 | 1,70,11 |
| **(27) स्टाक से सामग्रियों की लागत Cost of materials from stock** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 9,16,15 | 8,61,02 | 16,13,41 | 9,02,37 | 2,02,93 | 3,89,02 | 4,41,74 |
| बजट | Budget 2012-13 | 11,54,67 | 4,63,24 | 18,59,57 | 9,21,58 | 4,15,66 | 4,34,58 | 5,99,46 |
| संशोधित | Revised 2012-13 | 7,56,67 | 4,96,99 | 23,48,12 | 10,05,00 | 3,15,66 | 4,56,76 | 5,67,09 |
| बजट | Budget 2013-14 | 8,70,17 | 7,45,49 | 27,00,00 | 10,06,69 | 3,63,01 | 4,82,71 | 6,38,25 |
| **(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,13,48 | 2,10,44 | 7,23,67 | 62,08 | 1,10,91 | 36,09 | 1,82,93 |
| बजट | Budget 2012-13 | 4,60,80 | 3,83,35 | 10,99,34 | 1,07,33 | 2,07,15 | 1,73,97 | 4,50,00 |
| संशोधित | Revised 2012-13 | 4,22,95 | 2,45,00 | 10,99,00 | 1,29,88 | 4,07,15 | 51,19 | 3,63,71 |
| बजट | Budget 2013-14 | 4,80,30 | 2,81,75 | 12,64,00 | 1,32,84 | 2,27,89 | 54,15 | 3,85,33 |
| **(32) संविदागत भुगतान Contractual payments** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 9,31,47 | 12,65,14 | 14,72,51 | 2,07,62 | 6,63,54 | 19,97,19 | 13,33,33 |
| बजट | Budget 2012-13 | 14,20,97 | 22,06,00 | 10,62,15 | 2,90,04 | 12,70,69 | 28,19,57 | 19,22,64 |
| संशोधित | Revised 2012-13 | 12,52,83 | 15,76,01 | 16,92,00 | 4,79,00 | 9,70,69 | 28,91,63 | 15,51,78 |
| बजट | Budget 2013-14 | 15,66,04 | 20,98,00 | 17,53,00 | 6,22,70 | 11,16,27 | 26,19,85 | 18,62,14 |
| **(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 246,51,87 | 52,90,18 | 691,23,99 | 103,31,19 | -20,38,91 | 6,58,14 | 414,01,18 |
| बजट | Budget 2012-13 | 303,18,76 | 35,85,95 | 632,37,14 | 77,08,09 | 41,57,40 | 163,80,65 | 500,29,23 |
| संशोधित | Revised 2012-13 | 330,85,96 | 33,59,95 | 632,37,14 | 75,08,09 | 1,40,00 | 115,17,25 | 521,66,96 |
| बजट | Budget 2013-14 | 407,10,25 | 134,98,07 | 710,52,62 | 111,01,49 | 36,02,91 | 182,08,61 | 615,30,53 |
| **(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 55,18 | 23,99 | 17,79 | .. | .. | 1,45,83 | 72,32 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 8,68,46 | 10,56,97 | 6,70,00 | 2,68,88 | 3,50,00 | 10,13,87 | 8,62,11 |
| बजट | Budget 2013-14 | 7,57,27 | 3,04,98 | .. | 2,68,88 | 3,50,38 | .. | 6,93,44 |
| **(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,94,96 | 15,75 | 9,53 | .. | .. | 6,79,32 | 5,96,67 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 14,36,51 | 8,88,00 | 4,00,30 | 83,80 | 3,50,00 | 14,04,89 | 9,22,94 |
| बजट | Budget 2013-14 | 9,17,24 | 7,08,97 | .. | 83,80 | 1,08,95 | 13,91,47 | 8,35,47 |
| **(44) बकाया भुगतान - मंहगाइ भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,31,62 | 4,21 | 6,63 | .. | .. | 1,17,31 | 1,33,23 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 9,61,46 | 3,04,01 | 1,75,00 | 30,07 | 2,00,00 | 6,08,86 | 12,41,76 |
| बजट | Budget 2013-14 | 1,62,98 | 20,01 | .. | 30,07 | 77,78 | 3,40,62 | 6,54,55 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 2,26,44 | 7,06,71 | 5,05,29 | 2,32,37 | 2,84,58 | 2,78,83 | 2,49,38 | 4,25,66 | 3,58,41 | 7,40 | 100,03,01 |
| 2,24,42 | 11,01,00 | 9,14,79 | 3,64,81 | 2,69,09 | 3,13,15 | 2,20,50 | 5,60,65 | 2,05,44 | 20,48 | 107,51,72 |
| 2,21,36 | 9,01,00 | 9,78,59 | 2,47,57 | 2,63,16 | 4,11,45 | 2,66,88 | 5,56,35 | 2,84,51 | 18,88 | 106,45,06 |
| 2,22,78 | 9,23,96 | 10,07,28 | 2,57,37 | 2,68,98 | 4,25,09 | 2,75,42 | 5,70,94 | 2,91,67 | 19,23 | 108,99,62 |
| 82,67 | 1,38,25 | 51,25 | 42,81 | 1,02,17 | 79,18 | 34,19 | 1,26,55 | 79,82 | 4,58 | 19,11,64 |
| 60,70 | 1,00,00 | 51,28 | 38,70 | 1,19,57 | 74,89 | 30,00 | 1,67,32 | 1,10,22 | 5,47 | 18,28,11 |
| 96,78 | 1,00,00 | 1,04,36 | 38,70 | 1,37,27 | 83,27 | 33,69 | 69,06 | 59,72 | 5,26 | 18,02,55 |
| 1,06,46 | 1,12,00 | 1,16,88 | 43,34 | 1,38,17 | 93,26 | 34,81 | 77,35 | 66,89 | 5,89 | 19,51,54 |
| 1,96,72 | 6,24,70 | 3,01,61 | 1,32,97 | 3,65,59 | 3,00,91 | 30,63 | 78,00 | 1,75,43 | 67,01 | 76,00,21 |
| 2,19,78 | 6,83,00 | 3,69,67 | 1,49,82 | 4,78,79 | 2,56,68 | 1,40,07 | 97,97 | 1,10,70 | 2,00 | 83,57,24 |
| 2,02,48 | 6,83,00 | 4,87,12 | 1,35,61 | 2,95,23 | 3,20,56 | 1,01,29 | 1,00,19 | 1,99,00 | 1,00 | 84,71,77 |
| 2,22,73 | 7,23,16 | 5,60,19 | 1,36,82 | 3,39,51 | 3,68,64 | 1,16,48 | 1,07,76 | 2,28,85 | 1,00 | 96,11,46 |
| 58,03 | 2,52,95 | 49,09 | 33,93 | 1,98,18 | 57,82 | 17,16 | 64,31 | 1,50,82 | 29,94 | 27,51,83 |
| 1,08,89 | 5,40,37 | 2,44,62 | 89,87 | 3,55,45 | 2,47,72 | 51,67 | 1,77,53 | 1,40,65 | 81,00 | 49,19,71 |
| 1,08,89 | 3,00,00 | 2,30,16 | 86,54 | 1,94,66 | 2,00,00 | 61,00 | 1,59,14 | 1,56,70 | 70,00 | 42,85,97 |
| 1,14,33 | 3,76,95 | 3,22,22 | 92,77 | 2,23,86 | 2,30,00 | 76,25 | 1,79,17 | 1,83,95 | 79,00 | 47,04,76 |
| 5,06,79 | 32,01,49 | 11,00,72 | 6,38,26 | 3,40,53 | 8,04,91 | 5,58,27 | 9,08,24 | 3,92,06 | 16,30 | 163,38,37 |
| 7,85,44 | 42,45,35 | 19,26,57 | 7,30,40 | 5,13,02 | 8,70,28 | 6,70,87 | 13,83,23 | 4,01,96 | 73,00 | 225,92,18 |
| 8,85,60 | 34,45,00 | 19,27,00 | 7,30,40 | 4,30,10 | 7,12,71 | 9,00,00 | 15,91,28 | 5,88,88 | 47,00 | 216,71,91 |
| 9,82,38 | 45,24,60 | 26,39,33 | 7,46,50 | 3,72,19 | 8,19,62 | 11,38,50 | 17,40,82 | 7,27,02 | 59,00 | 253,87,96 |
| 2,96,52 | 285,68,03 | 426,82,61 | 342,53,57 | 484,35,25 | 77,26,23 | 496,55,37 | 181,90,63 | 214,06,27 | .. | 4006,32,12 |
| 51,79,02 | 344,02,09 | 710,55,61 | 499,00,37 | 510,34,35 | 127,20,75 | 613,13,64 | 164,37,18 | 234,09,84 | .. | 5008,70,07 |
| 51,79,02 | 326,05,00 | 712,28,24 | 505,00,00 | 510,34,35 | 97,87,69 | 609,61,96 | 148,26,73 | 311,38,14 | .. | 4982,76,48 |
| 136,24,84 | 399,56,09 | 781,17,85 | 558,57,82 | 540,41,24 | 124,61,96 | 646,00,68 | 201,86,17 | 318,70,53 | .. | 5904,21,66 |
| .. | .. | 57,17 | 1,72,79 | 4,13,10 | .. | .. | 43,31 | 43 | .. | 10,01,91 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,85,73 | 10,12,00 | 15,00,00 | .. | 5,10,66 | 1,61,60 | 2,70,10 | 4,54,20 | 3,78,19 | 15,75 | 97,78,52 |
| 2,89,30 | 8,79,86 | 31,36,04 | 1,55,47 | 6,50,14 | 1,60,75 | 1,00,01 | 1,95,97 | 1,50,83 | 3,75 | 80,97,07 |
| .. | .. | 1,77,07 | 2,70,52 | 5,59,12 | .. | .. | 1,06,24 | 25 | .. | 29,09,43 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3,66,25 | 7,37,00 | 10,00,00 | .. | 5,18,03 | 1,30,42 | 7,00,00 | 3,39,19 | 1,53,78 | 4,20 | 94,35,31 |
| 2,74,69 | 7,69,89 | 25,00,01 | 78,76 | 7,13,31 | 2,13,92 | 8,00,00 | 6,70,68 | 79,53 | 90 | 101,47,59 |
| .. | .. | 34,56 | 1,76 | 2,05,43 | .. | .. | 22,69 | .. | .. | 6,57,44 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 60,13 | 9,70,00 | 5,00,00 | .. | 6,82,30 | 38,25 | 4,00,07 | 5,24,31 | 3,88,55 | 2,75 | 70,87,52 |
| 45,10 | 8,43,42 | 12,52,42 | 4,46 | 2,73,20 | 35,91 | 6,00,01 | 2,36,42 | 4,55,56 | 80 | 50,33,31 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(99) अन्य व्यय Other Expenses.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 18,92,75 | 9,42,25 | 11,88,40 | 3,63,60 | 3,72,34 | 3,02,52 | 6,35,51 |
| बजट | Budget 2012-13 | 23,38,81 | 12,98,08 | 4,01,63 | 9,75,58 | 3,70,04 | 3,17,91 | 12,73,38 |
| संशोधित | Revised 2012-13 | 4,28,81 | 11,48,05 | 4,52,90 | 6,00,00 | 3,70,16 | 3,01,28 | 7,88,86 |
| बजट | Budget 2013-14 | 4,84,27 | 13,24,13 | 5,21,00 | 7,80,00 | 3,75,47 | 3,34,48 | 9,97,60 |
| **जोड़ TOTAL** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1123,13,17 | 811,96,12 | 1860,81,88 | 496,76,57 | 397,83,66 | 773,93,86 | 1091,59,50 |
| बजट | Budget 2012-13 | 1276,93,00 | 861,93,00 | 1846,07,93 | 515,65,00 | 505,86,00 | 1015,33,00 | 1249,63,81 |
| संशोधित | Revised 2012-13 | 1279,74,00 | 883,51,00 | 1955,23,93 | 506,87,00 | 452,86,00 | 955,32,00 | 1276,17,48 |
| बजट | Budget 2013-14 | 1434,25,00 | 1059,18,00 | 2161,77,93 | 587,47,00 | 535,57,00 | 1089,73,00 | 1433,88,47 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 7,74,35 | 4,06,23 | 3,82,88 | 3,85,98 | 1,45,95 | 3,26,06 | 2,48,40 | 13,50,94 | 1,10,71 | 66 | 98,29,53 |
| 9,03,29 | 5,41,00 | 4,21,11 | 4,36,65 | 1,76,97 | 3,58,75 | 4,77,02 | 14,00,93 | 1,29,97 | 3,30 | 118,24,42 |
| 9,03,29 | 5,51,00 | 4,49,89 | 4,33,09 | 1,96,09 | 4,86,38 | 4,68,75 | 16,72,12 | 1,01,71 | 4,00 | 93,56,38 |
| 9,03,29 | 7,51,15 | 4,77,10 | 4,82,34 | 1,91,44 | 5,59,34 | 5,38,45 | 21,84,54 | 1,19,29 | 4,10 | 110,27,99 |
| 450,26,16 | 1148,29,82 | 1031,39,08 | 635,10,26 | 1040,58,40 | 506,35,31 | 822,35,97 | 482,19,32 | 595,25,99 | 25,68,62 | 13293,53,69 |
| 501,60,00 | 1304,13,00 | 1375,12,00 | 811,24,71 | 1133,26,00 | 598,52,00 | 960,54,57 | 479,90,25 | 666,01,00 | 30,49,00 | 15132,24,27 |
| 516,65,00 | 1258,36,00 | 1436,00,00 | 802,05,71 | 1130,24,12 | 555,75,00 | 972,83,00 | 489,44,50 | 731,14,00 | 28,40,00 | 15230,58,74 |
| 646,29,00 | 1431,02,00 | 1632,12,00 | 886,48,75 | 1219,77,00 | 632,72,00 | 1043,75,50 | 573,19,49 | 775,40,00 | 31,33,00 | 17173,95,14 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **100 - कार्यालयों में स्थापना Establishment in offices.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 7 | 3 | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 7 | 3 | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 7 | 3 | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 7 | 3 | .. | .. | .. | .. | .. | .. |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 7 | 4 | 1 | 12 | 5 | .. | 6 |
| बजट | Budget 2012-13 | 2 | 7 | 4 | 2 | 12 | 5 | .. | 7 |
| संशोधित | Revised 2012-13 | .. | 7 | 5 | 1 | 12 | 3 | .. | 6 |
| बजट | Budget 2013-14 | .. | 8 | 5 | 1 | 14 | 5 | .. | 6 |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 11 | 14 | 2 | 12 | 15 | 21 | 21 |
| बजट | Budget 2012-13 | .. | 11 | 15 | 2 | 12 | 18 | 11 | 23 |
| संशोधित | Revised 2012-13 | .. | 10 | 16 | 2 | 14 | 12 | 21 | 22 |
| बजट | Budget 2013-14 | .. | 11 | 18 | 2 | 14 | 15 | 21 | 24 |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 126 | 19 | 93 | 3 | 177 | 3 | 1 | 18 |
| बजट | Budget 2012-13 | 126 | 19 | 99 | 3 | 80 | 8 | 1 | 14 |
| संशोधित | Revised 2012-13 | 124 | 19 | 101 | 3 | 180 | 3 | 1 | 18 |
| बजट | Budget 2013-14 | 124 | 18 | 103 | 3 | 185 | 3 | 1 | 18 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 39 | 65 | 227 | 6 | 173 | 21 | 4 | 77 |
| बजट | Budget 2012-13 | 38 | 64 | 235 | 6 | 74 | 39 | 4 | 60 |
| संशोधित | Revised 2012-13 | 38 | 65 | 236 | 6 | 175 | 21 | 4 | 77 |
| बजट | Budget 2013-14 | 37 | 63 | 237 | 6 | 175 | 22 | 4 | 77 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 27 | 5 | 5 | .. | .. | 2 |
| बजट | Budget 2012-13 | 240 | .. | 45 | 5 | 16 | 6 | .. | 28 |
| संशोधित | Revised 2012-13 | .. | .. | 45 | 5 | 10 | .. | .. | 2 |
| बजट | Budget 2013-14 | .. | .. | 45 | 5 | 12 | .. | .. | 2 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 172 | 105 | 365 | 17 | 379 | 44 | 26 | 124 |
| बजट | Budget 2012-13 | 413 | 104 | 398 | 18 | 194 | 76 | 16 | 132 |
| संशोधित | Revised 2012-13 | 169 | 104 | 403 | 17 | 391 | 39 | 26 | 125 |
| बजट | Budget 2013-14 | 168 | 103 | 408 | 17 | 400 | 45 | 26 | 127 |
| **200 - स्टेशन परिचालन Station operations.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | 4 | .. | 14 |
| .. | .. | .. | .. | .. | 1 | .. | 2 | .. | 13 |
| .. | .. | .. | .. | .. | .. | .. | 4 | .. | 14 |
| .. | .. | .. | .. | .. | .. | .. | 4 | .. | 14 |
| 3 | .. | .. | 3 | .. | .. | .. | .. | .. | 41 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 48 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 43 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 48 |
| 7 | .. | 7 | 14 | .. | .. | 3 | 2 | 2 | 131 |
| 15 | 4 | 5 | 17 | .. | .. | 3 | 2 | 2 | 140 |
| 15 | 6 | 9 | 16 | .. | .. | 3 | 1 | 2 | 149 |
| 15 | 8 | 9 | 16 | .. | .. | 3 | 1 | 2 | 159 |
| 62 | 85 | .. | 13 | 54 | 2 | 125 | 2 | 23 | 806 |
| 56 | 71 | .. | 13 | 55 | 20 | 7 | 4 | 23 | 599 |
| 51 | 73 | .. | 14 | 57 | 2 | 130 | 2 | 23 | 801 |
| 46 | 75 | .. | 14 | 58 | 2 | 135 | 2 | 23 | 810 |
| 70 | 464 | .. | 224 | 100 | 23 | 1,300 | 2 | 38 | 2,833 |
| 65 | 470 | .. | 222 | 105 | 12 | 1,360 | 2 | 38 | 2,794 |
| 59 | 472 | .. | 230 | 102 | 24 | 1,222 | 2 | 38 | 2,771 |
| 54 | 475 | .. | 230 | 104 | 24 | 1,232 | 2 | 38 | 2,780 |
| 4 | .. | .. | 1 | 20 | 8 | .. | 1 | 20 | 93 |
| 6 | 201 | .. | 2 | 21 | .. | .. | 1 | 20 | 591 |
| 6 | 204 | .. | 2 | 22 | 7 | .. | 1 | 20 | 324 |
| 6 | 206 | .. | 2 | 22 | 7 | .. | 1 | 20 | 328 |
| 146 | 549 | 7 | 255 | 174 | 33 | 1,428 | 11 | 83 | 3,918 |
| 148 | 746 | 5 | 257 | 181 | 33 | 1,370 | 11 | 83 | 4,185 |
| 137 | 755 | 9 | 265 | 181 | 33 | 1,355 | 10 | 83 | 4,102 |
| 127 | 764 | 9 | 265 | 184 | 33 | 1,370 | 10 | 83 | 4,139 |
| .. | .. | .. | .. | .. | .. | .. | .. | 1 | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | 1 | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | 1 | 1 |
| .. | .. | .. | .. | .. | .. | .. | .. | 1 | 1 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 10 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 9 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 10 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 11 | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 5 | 3 | 11 | 2 | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 5 | 3 | 27 | 2 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 5 | 3 | 14 | 2 | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 5 | 3 | 14 | 2 | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,361 | 1,993 | 2,952 | 859 | 4,100 | 1,956 | 1,256 | 446 |
| बजट | Budget 2012-13 | 3,105 | 1,993 | 2,960 | 1,006 | 3,122 | 1,832 | 1,361 | 348 |
| संशोधित | Revised 2012-13 | 5,525 | 1,963 | 2,962 | 875 | 4,100 | 1,912 | 1,361 | 445 |
| बजट | Budget 2013-14 | 5,518 | 1,924 | 2,965 | 875 | 4,100 | 1,931 | 1,412 | 447 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,199 | 13,617 | 11,476 | 3,545 | 4,104 | 10,604 | 7,145 | 7,475 |
| बजट | Budget 2012-13 | 7,708 | 13,300 | 11,490 | 4,202 | 3,122 | 11,214 | 5,791 | 5,833 |
| संशोधित | Revised 2012-13 | 8,187 | 13,458 | 11,490 | 3,625 | 4,104 | 10,124 | 7,910 | 7,458 |
| बजट | Budget 2013-14 | 8,181 | 13,192 | 11,490 | 3,625 | 4,104 | 10,163 | 8,240 | 7,489 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 73 | 8,903 | 2,261 | 95 | 951 | 83 | 330 |
| बजट | Budget 2012-13 | 2,375 | 35 | 8,993 | 3,111 | 3,820 | 942 | 83 | 1,949 |
| संशोधित | Revised 2012-13 | .. | 70 | 8,998 | 2,225 | 100 | 996 | 85 | 132 |
| बजट | Budget 2013-14 | .. | 66 | 9,722 | 2,225 | 110 | 1,004 | 85 | 151 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 13,560 | 15,683 | 23,346 | 6,668 | 8,310 | 13,513 | 8,484 | 8,251 |
| बजट | Budget 2012-13 | 13,188 | 15,328 | 23,457 | 8,322 | 10,091 | 13,990 | 7,235 | 8,130 |
| संशोधित | Revised 2012-13 | 13,712 | 15,491 | 23,465 | 6,728 | 8,318 | 13,034 | 9,356 | 8,035 |
| बजट | Budget 2013-14 | 13,699 | 15,182 | 24,193 | 6,728 | 8,328 | 13,100 | 9,737 | 8,087 |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 8 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 28 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 28 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 28 | .. | .. | .. | .. | .. |
| **300 - यार्ड परिचालन Yard operations.** | | | | | | | | | |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 5 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 5 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 5 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 5 | .. | .. | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 9 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 11 |
| 7 | 2 | .. | .. | .. | .. | 2 | .. | .. | 32 |
| 16 | 2 | .. | .. | .. | .. | 2 | .. | .. | 57 |
| 16 | 3 | .. | .. | .. | .. | 2 | .. | .. | 45 |
| 16 | 4 | .. | .. | .. | .. | 2 | .. | .. | 46 |
| 1,875 | 1,294 | 1,048 | 825 | 825 | 465 | 233 | 1,086 | 81 | 26,655 |
| 1,682 | 1,295 | 968 | 818 | 921 | 1,158 | 237 | 1,227 | 81 | 24,114 |
| 1,532 | 1,298 | 1,226 | 824 | 930 | 469 | 260 | 1,265 | 81 | 27,028 |
| 1,395 | 1,300 | 1,230 | 824 | 930 | 530 | 262 | 1,265 | 81 | 26,989 |
| 9,499 | 1,943 | 2,654 | 8,781 | 4,550 | 2,962 | 4,465 | 2,365 | 377 | 103,761 |
| 8,521 | 1,950 | 3,102 | 9,123 | 5,175 | 2,765 | 4,467 | 2,877 | 377 | 101,017 |
| 7,758 | 1,953 | 2,416 | 9,243 | 5,100 | 3,068 | 4,430 | 2,910 | 377 | 103,611 |
| 7,063 | 1,955 | 2,492 | 9,243 | 5,150 | 3,231 | 4,529 | 2,946 | 427 | 103,520 |
| 4,023 | .. | 1,393 | 20 | 2,500 | 1,016 | .. | 1,565 | 497 | 23,710 |
| 5,784 | 1,425 | 1,303 | 26 | 2,454 | 1,318 | .. | 1,856 | 587 | 36,061 |
| 5,784 | 1,428 | 1,461 | 23 | 2,450 | 1,048 | .. | 1,901 | 497 | 27,198 |
| 5,784 | 1,430 | 1,549 | 23 | 2,450 | 1,095 | .. | 1,935 | 587 | 28,216 |
| 15,404 | 3,239 | 5,095 | 9,626 | 7,875 | 4,443 | 4,700 | 5,016 | 956 | 154,169 |
| 16,003 | 4,672 | 5,373 | 9,967 | 8,550 | 5,241 | 4,706 | 5,960 | 1,046 | 161,259 |
| 15,090 | 4,682 | 5,103 | 10,090 | 8,480 | 4,585 | 4,692 | 6,076 | 956 | 157,893 |
| 14,258 | 4,689 | 5,271 | 10,090 | 8,530 | 4,856 | 4,793 | 6,146 | 1,096 | 158,783 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| .. | .. | 143 | .. | .. | .. | .. | .. | .. | 171 |
| .. | .. | 133 | .. | .. | .. | .. | .. | .. | 161 |
| .. | .. | 133 | .. | .. | .. | .. | .. | .. | 161 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 6 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 6 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 6 |
| 1 | .. | .. | .. | .. | .. | .. | .. | .. | 6 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 596 | 102 | 2,029 | 41 | 1,090 | 187 | 141 | 119 |
| बजट | Budget 2012-13 | 663 | 102 | 2,071 | 39 | 360 | 165 | 253 | 93 |
| संशोधित | Revised 2012-13 | 591 | 100 | 2,072 | 45 | 1,100 | 188 | 147 | 119 |
| बजट | Budget 2013-14 | 588 | 98 | 2,074 | 45 | 1,100 | 193 | 141 | 120 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,365 | 1,696 | 3,310 | 25 | 1,114 | 841 | 721 | 1,717 |
| बजट | Budget 2012-13 | 1,365 | 1,669 | 3,376 | 105 | 366 | 882 | 1,227 | 1,340 |
| संशोधित | Revised 2012-13 | 1,214 | 1,689 | 3,379 | 20 | 1,114 | 847 | 733 | 1,713 |
| बजट | Budget 2013-14 | 1,211 | 1,655 | 3,381 | 20 | 1,114 | 848 | 760 | 1,720 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 11 | 1,205 | 29 | 35 | 26 | 4 | 40 |
| बजट | Budget 2012-13 | 425 | 5 | 1,245 | 170 | 246 | 68 | 4 | 598 |
| संशोधित | Revised 2012-13 | .. | 10 | 1,246 | 28 | 55 | 26 | 4 | 35 |
| बजट | Budget 2013-14 | .. | 9 | 1,249 | 28 | 65 | 26 | 4 | 40 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,961 | 1,809 | 6,549 | 95 | 2,239 | 1,054 | 866 | 1,876 |
| बजट | Budget 2012-13 | 2,453 | 1,776 | 6,697 | 314 | 972 | 1,115 | 1,484 | 2,031 |
| संशोधित | Revised 2012-13 | 1,805 | 1,799 | 6,702 | 93 | 2,269 | 1,061 | 884 | 1,867 |
| बजट | Budget 2013-14 | 1,799 | 1,762 | 6,709 | 93 | 2,279 | 1,067 | 905 | 1,880 |
| **400 - यानान्तरण और पुन: पैकिंग कार्य Transhipment and Repacking operations.** | | | | | | | | | |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 75 | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 96 | 141 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 85 | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 90 | .. | .. | .. |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 74 | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 95 | 290 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 84 | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 94 | .. | .. | .. |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 5 | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 14 | 6 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 14 | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 16 | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 154 | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 205 | 437 | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 183 | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 200 | .. | .. | .. |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 317 | 130 | 62 | 80 | 100 | 37 | 49 | .. | .. | 5,080 |
| 285 | 148 | 56 | 79 | 101 | 181 | 53 | 227 | .. | 4,876 |
| 260 | 150 | 59 | 81 | 105 | 37 | 50 | 232 | .. | 5,336 |
| 237 | 153 | 59 | 81 | 105 | 37 | 52 | 245 | .. | 5,328 |
| 2,140 | 1,482 | 153 | 1,267 | 405 | 570 | 94 | 44 | .. | 16,944 |
| 1,920 | 1,495 | 557 | 1,385 | 403 | 615 | 111 | 240 | .. | 17,056 |
| 1,748 | 1,498 | 104 | 1,403 | 410 | 564 | 97 | 252 | .. | 16,785 |
| 1,591 | 1,500 | 104 | 1,403 | 410 | 565 | 111 | 264 | .. | 16,657 |
| 792 | .. | 793 | 8 | 540 | 531 | .. | 12 | .. | 4,026 |
| 1,141 | 225 | 668 | 10 | 550 | 521 | .. | .. | .. | 5,876 |
| 1,141 | 228 | 787 | 8 | 560 | 535 | .. | 12 | .. | 4,675 |
| 1,141 | 230 | 795 | 8 | 575 | 594 | .. | 12 | .. | 4,776 |
| 3,250 | 1,612 | 1,008 | 1,355 | 1,045 | 1,138 | 143 | 56 | .. | 26,056 |
| 3,347 | 1,868 | 1,281 | 1,474 | 1,054 | 1,317 | 164 | 467 | .. | 27,814 |
| 3,150 | 1,876 | 950 | 1,492 | 1,075 | 1,136 | 147 | 496 | .. | 26,802 |
| 2,970 | 1,883 | 958 | 1,492 | 1,090 | 1,196 | 163 | 521 | .. | 26,767 |
| .. | 2 | .. | .. | .. | .. | .. | .. | .. | 77 |
| .. | 3 | .. | .. | .. | .. | .. | .. | .. | 240 |
| .. | 4 | .. | .. | .. | .. | .. | .. | .. | 89 |
| .. | 5 | .. | .. | .. | .. | .. | .. | .. | 95 |
| .. | 22 | .. | .. | 15 | .. | .. | .. | .. | 111 |
| .. | 33 | .. | .. | 14 | .. | .. | .. | .. | 432 |
| .. | 35 | .. | .. | 15 | .. | .. | .. | .. | 134 |
| .. | 38 | .. | .. | 15 | .. | .. | .. | .. | 147 |
| .. | .. | .. | .. | 13 | .. | .. | .. | .. | 18 |
| .. | 10 | .. | .. | 13 | 35 | .. | .. | .. | 78 |
| .. | 12 | .. | .. | 14 | .. | .. | .. | .. | 40 |
| .. | 14 | .. | .. | 14 | .. | .. | .. | .. | 44 |
| .. | 24 | .. | .. | 28 | .. | .. | .. | .. | 206 |
| .. | 46 | .. | .. | 27 | 35 | .. | .. | .. | 750 |
| .. | 51 | .. | .. | 29 | .. | .. | .. | .. | 263 |
| .. | 57 | .. | .. | 29 | .. | .. | .. | .. | 286 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **500 - गाड़ी परिचालन Trains operations.** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 5 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 5 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 5 | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,172 | 354 | 201 | 67 | 1,147 | 508 | 95 | 109 |
| बजट | Budget 2012-13 | 254 | 354 | 208 | 75 | 825 | 448 | 124 | 85 |
| संशोधित | Revised 2012-13 | 2,190 | 349 | 210 | 70 | 1,150 | 571 | 124 | 108 |
| बजट | Budget 2013-14 | 2,188 | 342 | 212 | 70 | 1,150 | 572 | 124 | 108 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 4,412 | 3,403 | 5,516 | 1,384 | 1,135 | 3,393 | 2,242 | 2,097 |
| बजट | Budget 2012-13 | 6,585 | 3,348 | 5,622 | 1,530 | 820 | 2,847 | 2,639 | 1,637 |
| संशोधित | Revised 2012-13 | 5,032 | 3,388 | 5,624 | 1,500 | 1,145 | 3,290 | 2,203 | 2,092 |
| बजट | Budget 2013-14 | 5,031 | 3,321 | 5,626 | 1,500 | 1,155 | 3,331 | 2,769 | 2,101 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 11 | 399 | 20 | 35 | 578 | .. | 35 |
| बजट | Budget 2012-13 | 478 | 5 | 390 | 22 | 218 | 430 | .. | 523 |
| संशोधित | Revised 2012-13 | .. | 10 | 392 | 18 | 45 | 578 | .. | 35 |
| बजट | Budget 2013-14 | .. | 10 | 395 | 18 | 55 | 576 | .. | 40 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 6,589 | 3,768 | 6,116 | 1,471 | 2,317 | 4,479 | 2,337 | 2,241 |
| बजट | Budget 2012-13 | 7,322 | 3,707 | 6,220 | 1,627 | 1,863 | 3,725 | 2,763 | 2,245 |
| संशोधित | Revised 2012-13 | 7,227 | 3,747 | 6,226 | 1,588 | 2,340 | 4,439 | 2,327 | 2,235 |
| बजट | Budget 2013-14 | 7,224 | 3,673 | 6,233 | 1,588 | 2,360 | 4,479 | 2,893 | 2,249 |
| **600 - संरक्षा Safety.** | | | | | | | | | |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 9 | 10 | 5 | 9 | 7 | .. | 3 |
| बजट | Budget 2012-13 | .. | 9 | 10 | 4 | 18 | 7 | .. | 2 |
| संशोधित | Revised 2012-13 | .. | 9 | 10 | 4 | 15 | 7 | .. | 3 |
| बजट | Budget 2013-14 | .. | 9 | 10 | 4 | 17 | 7 | .. | 3 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 15 | 24 | 2 | .. | 3 | .. | 17 |
| बजट | Budget 2012-13 | .. | 15 | 18 | 2 | .. | 6 | .. | 13 |
| संशोधित | Revised 2012-13 | .. | 15 | 20 | 2 | .. | 3 | .. | 17 |
| बजट | Budget 2013-14 | .. | 15 | 22 | 2 | .. | 3 | .. | 17 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 |
| .. | .. | .. | .. | .. | 32 | .. | .. | .. | 32 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | 32 | .. | .. | .. | 32 |
| .. | .. | .. | .. | .. | 41 | .. | .. | .. | 41 |
| 1,145 | 488 | 190 | 104 | 145 | 415 | 61 | 1,053 | .. | 8,254 |
| 1,030 | 495 | .. | 109 | 149 | 641 | 61 | 917 | .. | 5,775 |
| 937 | 498 | 186 | 110 | 150 | 411 | 61 | 968 | .. | 8,093 |
| 853 | 500 | 186 | 110 | 150 | 451 | 61 | 986 | .. | 8,063 |
| 2,880 | 4,427 | 1,789 | 4,089 | 720 | 1,379 | 1,110 | 2,873 | .. | 42,849 |
| 2,597 | 4,455 | 1,728 | 4,180 | 730 | 1,345 | 1,189 | 2,894 | .. | 44,146 |
| 2,364 | 4,456 | 1,755 | 4,280 | 742 | 1,379 | 1,176 | 2,988 | .. | 43,414 |
| 2,152 | 4,458 | 1,841 | 4,280 | 745 | 1,382 | 1,242 | 3,174 | .. | 44,108 |
| 237 | .. | 22 | 8 | 205 | 134 | .. | 57 | .. | 1,741 |
| 340 | 385 | 26 | 11 | 201 | 134 | .. | 90 | .. | 3,253 |
| 340 | 387 | 24 | 10 | 210 | 129 | .. | 57 | .. | 2,235 |
| 340 | 389 | 24 | 10 | 210 | 129 | .. | 57 | .. | 2,253 |
| 4,262 | 4,915 | 2,001 | 4,201 | 1,070 | 1,960 | 1,171 | 3,983 | .. | 52,881 |
| 3,967 | 5,335 | 1,754 | 4,300 | 1,080 | 2,120 | 1,250 | 3,901 | .. | 53,179 |
| 3,641 | 5,341 | 1,965 | 4,400 | 1,102 | 1,951 | 1,237 | 4,013 | .. | 53,779 |
| 3,345 | 5,347 | 2,051 | 4,400 | 1,105 | 2,003 | 1,303 | 4,217 | .. | 54,470 |
| 1 | 14 | .. | .. | 6 | 5 | .. | .. | .. | 69 |
| 1 | 99 | 1 | .. | 6 | 5 | .. | .. | .. | 162 |
| 1 | 100 | .. | .. | 7 | 5 | .. | .. | .. | 161 |
| 1 | 101 | .. | .. | 8 | 5 | .. | .. | .. | 165 |
| 2 | 15 | .. | 17 | 5 | 1 | .. | .. | .. | 101 |
| 2 | 430 | .. | 16 | 6 | 1 | .. | 2 | .. | 511 |
| 2 | 432 | .. | 15 | 6 | 1 | .. | .. | .. | 513 |
| 2 | 434 | .. | 15 | 6 | 1 | .. | .. | .. | 517 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 6 | 3 | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 8 | 3 | .. | .. | .. | 2 |
| संशोधित | Revised 2012-13 | .. | .. | 10 | 3 | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 12 | 3 | .. | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 24 | 40 | 10 | 9 | 10 | .. | 20 |
| बजट | Budget 2012-13 | .. | 24 | 36 | 9 | 18 | 13 | .. | 17 |
| संशोधित | Revised 2012-13 | .. | 24 | 40 | 9 | 15 | 10 | .. | 20 |
| बजट | Budget 2013-14 | .. | 24 | 44 | 9 | 17 | 10 | .. | 20 |
| **700 - अन्य विविध व्यय Other miscellaneous expenses.** | | | | | | | | | |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 3 | 11 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | 3 | 11 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | 3 | 12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | 3 | 12 | .. | .. | .. | .. | .. |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 23 | 52 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | 23 | 56 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | 23 | 58 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | 23 | 60 | .. | .. | .. | .. | .. |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 10 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 13 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 15 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 17 | .. | .. | .. | .. | .. |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 26 | 73 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | 26 | 80 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | 26 | 85 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | 26 | 89 | .. | .. | .. | .. | .. |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 30 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 52 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 30 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 30 | .. | .. | .. | .. | .. |
| **शीर्षो का जोड़ TOTAL OF HEADS** | | | | | | | | | |
| प्रशासनिक Administrative | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 12 | 3 | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | 12 | 3 | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 12 | 3 | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | 12 | 3 | .. | .. | .. | .. | .. | .. |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | 1 | 4 | .. | .. | .. | .. | 14 |
| .. | 16 | 1 | 3 | 6 | .. | .. | .. | .. | 39 |
| .. | 17 | .. | 3 | 5 | .. | .. | .. | .. | 38 |
| .. | 18 | .. | 3 | 5 | .. | .. | .. | .. | 41 |
| 3 | 29 | .. | 18 | 15 | 6 | .. | .. | .. | 184 |
| 3 | 545 | 2 | 19 | 18 | 6 | .. | 2 | .. | 712 |
| 3 | 549 | .. | 18 | 18 | 6 | .. | .. | .. | 712 |
| 3 | 553 | .. | 18 | 19 | 6 | .. | .. | .. | 723 |
| .. | .. | .. | .. | 4 | .. | .. | .. | .. | 18 |
| .. | .. | .. | .. | 4 | .. | .. | .. | .. | 18 |
| .. | .. | .. | .. | 5 | .. | .. | .. | .. | 20 |
| .. | .. | .. | .. | 5 | .. | .. | .. | .. | 20 |
| .. | .. | .. | .. | 13 | .. | .. | .. | .. | 88 |
| .. | .. | .. | .. | 14 | .. | .. | .. | .. | 93 |
| .. | .. | .. | .. | 15 | .. | .. | .. | .. | 96 |
| .. | .. | .. | .. | 15 | .. | .. | .. | .. | 98 |
| .. | .. | .. | .. | 5 | .. | .. | .. | .. | 15 |
| .. | .. | .. | .. | 5 | .. | .. | .. | .. | 18 |
| .. | .. | .. | .. | 7 | .. | .. | .. | .. | 22 |
| .. | .. | .. | .. | 7 | .. | .. | .. | .. | 24 |
| .. | .. | .. | .. | 22 | .. | .. | .. | .. | 121 |
| .. | .. | .. | .. | 23 | .. | .. | .. | .. | 129 |
| .. | .. | .. | .. | 27 | .. | .. | .. | .. | 138 |
| .. | .. | .. | .. | 27 | .. | .. | .. | .. | 142 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 30 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 52 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 30 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 30 |
| .. | .. | .. | .. | .. | .. | .. | 4 | 1 | 20 |
| .. | .. | .. | .. | .. | 1 | .. | 2 | 1 | 19 |
| .. | .. | .. | .. | .. | .. | .. | 4 | 1 | 20 |
| .. | .. | .. | .. | .. | .. | .. | 4 | 1 | 20 |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 7 | 14 | 1 | 12 | 5 | .. | 6 |
| बजट | Budget 2012-13 | 2 | 7 | 13 | 2 | 12 | 5 | .. | 7 |
| संशोधित | Revised 2012-13 | .. | 7 | 15 | 1 | 12 | 3 | .. | 6 |
| बजट | Budget 2013-14 | .. | 8 | 16 | 1 | 14 | 5 | .. | 6 |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 11 | 24 | 5 | 23 | 17 | 21 | 21 |
| बजट | Budget 2012-13 | .. | 11 | 25 | 5 | 39 | 20 | 11 | 23 |
| संशोधित | Revised 2012-13 | .. | 10 | 26 | 5 | 28 | 14 | 21 | 22 |
| बजट | Budget 2013-14 | .. | 11 | 28 | 5 | 28 | 17 | 21 | 24 |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,255 | 2,480 | 5,296 | 975 | 6,598 | 2,661 | 1,493 | 695 |
| बजट | Budget 2012-13 | 4,148 | 2,480 | 5,359 | 1,127 | 4,501 | 2,601 | 1,739 | 542 |
| संशोधित | Revised 2012-13 | 8,430 | 2,443 | 5,367 | 997 | 6,630 | 2,681 | 1,633 | 693 |
| बजट | Budget 2013-14 | 8,418 | 2,394 | 5,376 | 997 | 6,642 | 2,706 | 1,678 | 696 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 14,015 | 18,819 | 20,605 | 4,962 | 6,600 | 14,862 | 10,112 | 11,383 |
| बजट | Budget 2012-13 | 15,696 | 18,419 | 20,797 | 5,845 | 4,477 | 15,278 | 9,661 | 8,883 |
| संशोधित | Revised 2012-13 | 14,471 | 18,638 | 20,807 | 5,153 | 6,622 | 14,285 | 10,850 | 11,357 |
| बजट | Budget 2013-14 | 14,460 | 18,269 | 20,816 | 5,153 | 6,642 | 14,367 | 11,773 | 11,404 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 95 | 10,550 | 2,318 | 175 | 1,555 | 87 | 407 |
| बजट | Budget 2012-13 | 3,518 | 45 | 10,694 | 3,311 | 4,314 | 1,452 | 87 | 3,100 |
| संशोधित | Revised 2012-13 | .. | 90 | 10,706 | 2,279 | 224 | 1,600 | 89 | 204 |
| बजट | Budget 2013-14 | .. | 85 | 11,440 | 2,279 | 258 | 1,606 | 89 | 233 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 22,282 | 21,415 | 36,489 | 8,261 | 13,408 | 19,100 | 11,713 | 12,512 |
| बजट | Budget 2012-13 | 23,376 | 20,965 | 36,888 | 10,290 | 13,343 | 19,356 | 11,498 | 12,555 |
| संशोधित | Revised 2012-13 | 22,913 | 21,191 | 36,921 | 8,435 | 13,516 | 18,583 | 12,593 | 12,282 |
| बजट | Budget 2013-14 | 22,890 | 20,770 | 37,676 | 8,435 | 13,584 | 18,701 | 13,561 | 12,363 |
| नैमित्तक श्रमिक Casual labour | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | 38 | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | 80 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | 58 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | 58 | .. | .. | .. | .. | .. |

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 3 | .. | .. | 3 | .. | .. | .. | .. | .. | 51 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 57 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 53 |
| 6 | .. | .. | 3 | .. | .. | .. | .. | .. | 59 |
| 15 | 2 | 7 | 14 | .. | 32 | 5 | 2 | 2 | 201 |
| 32 | 6 | 5 | 17 | .. | .. | 5 | 2 | 2 | 203 |
| 32 | 9 | 9 | 16 | .. | 32 | 5 | 1 | 2 | 232 |
| 32 | 12 | 9 | 16 | .. | 41 | 5 | 1 | 2 | 252 |
| 3,400 | 2,013 | 1,300 | 1,022 | 1,134 | 924 | 468 | 2,141 | 104 | 40,959 |
| 3,054 | 2,111 | 1,025 | 1,019 | 1,236 | 2,005 | 358 | 2,375 | 104 | 35,784 |
| 2,781 | 2,123 | 1,471 | 1,029 | 1,254 | 924 | 501 | 2,467 | 104 | 41,528 |
| 2,532 | 2,134 | 1,475 | 1,029 | 1,256 | 1,025 | 510 | 2,498 | 104 | 41,470 |
| 14,591 | 8,353 | 4,596 | 14,378 | 5,808 | 4,935 | 6,969 | 5,284 | 415 | 166,687 |
| 13,105 | 8,833 | 5,387 | 14,926 | 6,447 | 4,738 | 7,127 | 6,015 | 415 | 166,049 |
| 11,931 | 8,846 | 4,275 | 15,171 | 6,390 | 5,036 | 6,925 | 6,152 | 415 | 167,324 |
| 10,862 | 8,860 | 4,437 | 15,171 | 6,445 | 5,203 | 7,114 | 6,386 | 465 | 167,827 |
| 5,056 | .. | 2,208 | 38 | 3,287 | 1,689 | .. | 1,635 | 517 | 29,617 |
| 7,271 | 2,262 | 1,998 | 52 | 3,250 | 2,008 | .. | 1,947 | 607 | 45,916 |
| 7,271 | 2,276 | 2,272 | 46 | 3,268 | 1,719 | .. | 1,971 | 517 | 34,532 |
| 7,271 | 2,287 | 2,368 | 46 | 3,283 | 1,825 | .. | 2,005 | 607 | 35,682 |
| 23,065 | 10,368 | 8,111 | 15,455 | 10,229 | 7,580 | 7,442 | 9,066 | 1,039 | 237,535 |
| 23,468 | 13,212 | 8,415 | 16,017 | 10,933 | 8,752 | 7,490 | 10,341 | 1,129 | 248,028 |
| 22,021 | 13,254 | 8,027 | 16,265 | 10,912 | 7,711 | 7,431 | 10,595 | 1,039 | 243,689 |
| 20,703 | 13,293 | 8,289 | 16,265 | 10,984 | 8,094 | 7,629 | 10,894 | 1,179 | 245,310 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | 38 |
| .. | .. | 143 | .. | .. | .. | .. | .. | .. | 223 |
| .. | .. | 133 | .. | .. | .. | .. | .. | .. | 191 |
| .. | .. | 133 | .. | .. | .. | .. | .. | .. | 191 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| निष्पादन यूनिट | | म.रे. | पू.रे. | उ.रे. | पू.रे. | पूसीरे | द.रे . | द.म.रे. |
|---|---|---|---|---|---|---|---|---|
| Units of Performance | | CR | ER | NR | NER | NFR | SR | SCR |
| **100 - कार्यालयों में स्थापना - कुल कर्मचारी Establishment in offices. - Total Staff** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 26,055 | 21,315 | 348 | 8,044 | 17,728 | 18,700 | 16,200 |
| बजट | Budget 2012-13 | 25,960 | 20,965 | 353 | 10,272 | 17,728 | 19,356 | 16,225 |
| संशोधित | Revised 2012-13 | 25,960 | 21,191 | 355 | 8,418 | 17,728 | 18,583 | 16,250 |
| बजट | Budget 2013-14 | 25,995 | 20,770 | 357 | 8,418 | 17,992 | 18,701 | 16,285 |
| **200 - स्टेशन परिचालन - Station operations. -** | | | | | | | | |
| **210 - यातायात और संचलन निरीक्षक आदि गाड़ी की संख्या (हजारों में) Traffic and movement inspectors etc. No. of Trains (in thousand)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 275 | 624 | 540 | 470 | 522 | 288 | 331 |
| बजट | Budget 2012-13 | 266 | 637 | 544 | 485 | 522 | 246 | 324 |
| संशोधित | Revised 2012-13 | 266 | 642 | 549 | 485 | 522 | 284 | 324 |
| बजट | Budget 2013-14 | 266 | 650 | 550 | 490 | 535 | 284 | 324 |
| **300 - यार्ड परिचालन - शंटिंग इंजन घंटे (हजारों में) Yard operations. - Shunting engine hours (in thousands)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,325 | 340 | 88 | 968 | 1,133 | 528 | 1,253 |
| बजट | Budget 2012-13 | 1,390 | 500 | 97 | 580 | 1,133 | 165 | 1,224 |
| संशोधित | Revised 2012-13 | 1,390 | 342 | 99 | 969 | 1,133 | 552 | 1,425 |
| बजट | Budget 2013-14 | 1,398 | 345 | 101 | 969 | 1,187 | 552 | 1,600 |
| **500 - गाड़ी परिचालन - Trains operations. -** | | | | | | | | |
| **530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर यात्री गाड़ी किमी. (हजारों में) Travelling Ticket checking staff other than special squads Passenger Train Kms (in thousands)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 78,025 | 23,651 | 47,591 | 17,409 | 12,074 | 45,963 | 39,358 |
| बजट | Budget 2012-13 | 81,010 | 25,212 | 47,600 | 37,850 | 12,074 | 45,520 | 47,228 |
| संशोधित | Revised 2012-13 | 81,010 | 24,450 | 47,601 | 17,550 | 12,074 | 47,028 | 43,005 |
| बजट | Budget 2013-14 | 82,000 | 24,600 | 47,603 | 17,600 | 12,186 | 47,028 | 46,878 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 09 - परिचालनिक व्यय - यातायात

DEMAND NO. 09 - OPERATING EXPENSES - TRAFFIC

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 12,312 | 23,065 | 7,710 | 822 | 17,545 | 14,690 | 7,025 | 1,480 | 5,546 | 198,585 |
| 12,555 | 23,468 | 7,750 | 714 | 17,545 | 14,600 | 7,235 | 1,710 | 6,234 | 202,670 |
| 12,288 | 22,021 | 7,710 | 777 | 17,545 | 14,550 | 7,235 | 1,710 | 6,234 | 198,555 |
| 12,370 | 20,703 | 7,750 | 782 | 17,545 | 14,425 | 7,300 | 1,710 | 6,234 | 197,337 |
| | | | | | | | | | |
| 399 | 636 | 155 | 217 | 379 | 160 | 330 | 199 | 652 | 6,177 |
| 398 | 838 | 160 | 241 | 379 | 165 | 339 | 182 | 673 | 6,399 |
| 440 | 801 | 155 | 232 | 379 | 167 | 339 | 204 | 673 | 6,462 |
| 440 | 917 | 160 | 256 | 375 | 162 | 345 | 205 | 673 | 6,632 |
| | | | | | | | | | |
| 752 | 278 | 68 | 321 | 17 | 209 | 515 | 123 | 580 | 8,498 |
| 930 | 265 | 66 | 321 | 15 | 205 | 530 | 125 | 587 | 8,133 |
| 930 | 280 | 66 | 365 | 17 | 210 | 530 | 109 | 587 | 9,004 |
| 930 | 285 | 68 | 402 | 15 | 210 | 540 | 109 | 587 | 9,298 |
| | | | | | | | | | |
| 12,312 | 41,919 | 30,800 | 17,808 | 36,080 | 27,660 | 16,068 | 20,099 | 563 | 467,380 |
| 19,586 | 56,184 | 30,700 | 20,671 | 36,080 | 27,000 | 16,550 | 5,346 | 834 | 509,445 |
| 12,288 | 43,922 | 30,700 | 22,738 | 36,080 | 27,230 | 16,550 | 20,500 | 834 | 483,560 |
| 12,370 | 44,361 | 30,800 | 22,738 | 36,080 | 27,455 | 16,600 | 20,500 | 834 | 489,633 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 100 - भाप कर्षण Steam Traction. | | | | | | | | |
| 110- खानमुख या प्रदाय स्टेशन पर कोयले की लागत Cost of coal at pits mouth or station of supply. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 2,38,73 | 22,44 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 1,13,14 | 2,64,26 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 1,08,75 | 92,13 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 1,18,97 | 1,10,00 | .. |
| 120 - इंजनों में ईंधन भरने सहित भाड़ा और सम्हलाई प्रभार Freight and handling charges including fuelling of engines. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | 10,96 | 1,62 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 46,85 | 5,40 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 34,33 | 2,97 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 33,20 | 3,50 | .. |
| 130- कोयले पर बिक्री कर, उत्पाद शुल्क और उपकर Sale Tax, excise duty and cess on coal. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 17,50 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | 3,48 | 59,89 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | 8,21 | 40,95 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | 11,95 | 40,95 | .. |
| 150 - इंजन प्रयोजनों के लिए अन्य इंधन Other fuel for loco purposes. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 2,96,01 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 2,28,54 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 1,59,08 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 2,00,10 | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | .. | .. | .. | .. | 2,49,69 | 3,37,57 | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | .. | .. | .. | .. | 1,63,47 | 5,58,09 | .. |
| | *प्रभृत Charged* | .. | .. | .. | .. | *13,76* | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | .. | | | | 1,51,29 | 2,95,13 | |
| | *प्रभृत Charged* | | | | | *13,76* | | |
| बजट Budget 2013-14 | स्वीकृत Voted | .. | | | | 1,64,12 | 3,54,55 | |
| | *प्रभृत Charged* | | | | | *13,76* | | |
| 200 - डीजल कर्षण Diesel Traction. | | | | | | | | |
| 210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 559,28,28 | 400,37,68 | 1337,46,82 | 535,54,63 | 633,65,20 | 544,42,33 | 1029,02,60 |
| बजट | Budget 2012-13 | 687,75,99 | 533,99,63 | 1448,58,89 | 623,33,45 | 640,19,68 | 564,74,14 | 1119,36,61 |
| संशोधित | Revised 2012-13 | 695,02,48 | 501,67,39 | 1511,26,69 | 642,10,87 | 650,12,73 | 552,38,76 | 1176,82,56 |
| बजट | Budget 2013-14 | 887,03,42 | 653,51,27 | 1960,75,91 | 822,98,38 | 833,43,44 | 744,43,14 | 1525,30,05 |
| 220- भाड़ा और सम्हलाई प्रभार Freight and handling charges. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 11,56,30 | 91,78 | 10,39,89 | 3,71,58 | 12,90,15 | 5,37,06 | 5,93,33 |
| बजट | Budget 2012-13 | 15,10,16 | 99,81 | 10,48,42 | 3,16,18 | 10,84,49 | 4,62,36 | 27,05,82 |
| संशोधित | Revised 2012-13 | 10,06,15 | 70,44 | 10,58,75 | 2,60,51 | 18,01,57 | 4,74,74 | 16,85,72 |
| बजट | Budget 2013-14 | 14,63,71 | 90,18 | 10,72,00 | 3,30,44 | 20,22,58 | 4,77,51 | 23,09,84 |
| 230- बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 203,21,14 | 88,74,89 | 280,35,49 | 113,80,14 | 91,40,30 | 159,93,13 | 342,68,89 |
| बजट | Budget 2012-13 | 264,12,42 | 99,04,38 | 291,36,58 | 95,93,27 | 203,62,06 | 168,07,85 | 365,01,25 |
| संशोधित | Revised 2012-13 | 224,72,02 | 96,95,55 | 324,82,53 | 95,01,31 | 186,28,67 | 163,38,17 | 351,67,43 |
| बजट | Budget 2013-14 | 276,32,43 | 104,46,96 | 367,05,28 | 110,66,81 | 228,10,86 | 163,38,17 | 408,89,80 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,61,17 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 3,77,40 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,00,88 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,28,97 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,58 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 52,25 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 37,30 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 36,70 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 17,50 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 63,37 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 49,16 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 52,90 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,96,01 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,28,54 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,59,08 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,00,10 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5,87,26 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 7,21,56 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | *13,76* |
| .. | .. | .. | | | | | | | | 4,46,42 |
| | .. | | | | | | | | | *13,76* |
| .. | .. | .. | | | | | | | | 5,18,67 |
| | .. | | | | | | | | | *13,76* |
| 174,93,15 | 850,19,13 | 544,31,56 | 418,19,93 | 275,06,05 | 612,43,22 | 126,43,34 | 609,35,80 | 441,33,90 | .. | 9092,03,62 |
| 166,51,96 | 861,06,14 | 667,33,44 | 517,43,17 | 311,48,77 | 575,93,91 | 149,48,18 | 654,94,15 | 464,85,96 | .. | 9987,04,07 |
| 220,26,16 | 1038,69,32 | 624,04,78 | 496,64,00 | 288,09,48 | 717,36,84 | 153,41,01 | 689,86,64 | 395,22,83 | .. | 10353,02,54 |
| 276,74,46 | 1319,91,09 | 812,30,62 | 653,37,13 | 351,13,06 | 960,73,78 | 199,99,58 | 859,41,66 | 538,45,53 | .. | 13399,52,52 |
| 1,82,62 | 22,36,58 | 12,30,29 | 12,40,36 | 3,51,30 | 18,59,35 | 14,20 | 5,87,76 | 5,98,97 | .. | 133,81,52 |
| 5,74,03 | 22,51,22 | -60,23,13 | 13,31,01 | 4,99,08 | 47,33,01 | -10,90 | 3,84,65 | 8,27,85 | .. | 117,94,06 |
| 13,62,23 | 27,13,58 | 19,60,05 | 13,32,48 | 1,61,37 | 29,14,24 | -41,92 | 8,10,65 | 6,36,06 | .. | 182,06,62 |
| 19,39,84 | 30,11,87 | 21,99,80 | 14,48,68 | 5,01,32 | 21,17,78 | -10,90 | 9,67,31 | 7,42,50 | .. | 206,84,46 |
| 41,64,48 | 239,03,40 | 85,50,86 | 114,33,72 | 85,66,05 | 149,24,91 | 33,28,65 | 179,29,87 | 115,41,01 | .. | 2323,56,93 |
| 75,61,02 | 359,64,54 | 124,25,34 | 193,82,99 | 138,91,78 | 219,51,13 | 35,66,70 | 189,19,05 | 223,91,98 | .. | 3047,72,34 |
| 80,82,69 | 266,99,50 | 124,84,77 | 153,13,14 | 92,79,43 | 157,60,61 | 35,66,70 | 171,59,93 | 188,14,84 | .. | 2714,47,29 |
| 102,48,36 | 338,24,79 | 139,66,07 | 171,58,71 | 127,11,77 | 162,52,43 | 39,00,00 | 230,82,93 | 200,82,43 | .. | 3171,17,80 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| 240- ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,09,25 | 2,31,38 | 8,41,54 | 2,77,13 | 3,05,77 | 4,36,72 | 5,24,51 |
| बजट | Budget 2012-13 | 2,38,98 | 2,91,85 | 10,94,45 | 3,33,03 | 97,54 | 4,86,25 | 5,55,50 |
| संशोधित | Revised 2012-13 | 1,02,80 | 2,52,02 | 10,57,03 | 4,18,98 | 1,05,69 | 4,86,44 | 5,11,79 |
| बजट | Budget 2013-14 | 53,44 | 2,77,22 | 12,02,81 | 4,22,02 | 91,70 | 5,38,77 | 6,12,81 |
| 250 - लोको - डी. एम. यू. के लिए अन्य इंधन Other fuel for Loco/DMU purpose | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | 12,43 | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | 35,00 | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | 35,00 | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | 35,00 | .. |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 776,14,97 | 492,35,73 | 1636,63,74 | 655,83,48 | 741,01,42 | 714,21,67 | 1382,89,33 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 969,37,55 | 636,95,67 | 1761,38,34 | 725,75,93 | 855,63,77 | 742,65,60 | 1516,99,18 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 930,83,45 | 601,85,40 | 1857,25,00 | 743,91,67 | 855,48,66 | 725,73,11 | 1550,47,50 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 1178,53,00 | 761,65,63 | 2350,56,00 | 941,17,65 | 1082,68,58 | 918,32,59 | 1963,42,50 |
| | *प्रभृत Charged* | | | | | | | |
| 300 - बिजली कर्षण Electric Traction. | | | | | | | | |
| 320 - बाहरी स्रोतों से खरीदी ग | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 330 - बाहरी स्रोतों से खरीदी गई उर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई उर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1097,51,76 | 395,77,19 | 314,00,42 | 13,05,70 | .. | 455,35,98 | 627,76,03 |
| बजट | Budget 2012-13 | 1148,25,45 | 471,32,45 | 383,83,66 | -9,62,26 | .. | 572,13,31 | 726,58,32 |
| संशोधित | Revised 2012-13 | 1311,22,55 | 478,77,72 | 380,00,00 | 7,24,16 | .. | 596,98,76 | 792,13,00 |
| बजट | Budget 2013-14 | 1501,75,00 | 526,65,49 | 440,00,00 | 14,19,15 | .. | 632,68,86 | 891,69,00 |
| **जोड Total** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 1097,51,76 | 395,77,19 | 314,00,42 | 13,05,70 | .. | 455,35,98 | 627,76,03 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| बजट Budget 2012-13 | स्वीकृत Voted | 1148,25,45 | 471,32,45 | 383,83,66 | -9,62,26 | .. | 572,13,31 | 726,58,32 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 1311,22,55 | 478,77,72 | 380,00,00 | 7,24,16 | 27,29 | 596,98,76 | 792,13,00 |
| | *प्रभृत Charged* | | | | | | | |
| बजट Budget 2013-14 | स्वीकृत Voted | 1501,75,00 | 526,65,49 | 440,00,00 | 14,19,15 | 1,25,54 | 632,68,86 | 891,69,00 |
| | *प्रभृत Charged* | | | | | | | |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,21,87 | 1,27,23 | 1,87,18 | 1,24,88 | 1,58,13 | 3,07,21 | 18,90 | 8,66,42 | 2,33,86 | .. | 49,71,98 |
| 1,37,94 | 1,76,49 | 9,03,01 | 66,33 | 2,49,11 | 3,88,95 | 21,52 | 3,40,42 | -11,12 | .. | 53,70,25 |
| 1,21,88 | 3,22,10 | 6,23,97 | 62,88 | 1,83,56 | 2,93,31 | 18,96 | 12,27,76 | 65,22 | .. | 58,54,39 |
| 1,34,74 | 3,29,79 | 7,03,41 | 67,60 | 3,25,46 | 3,43,01 | 21,82 | 15,34,70 | 10,25 | .. | 66,69,55 |
| .. | 2,40,12 | .. | .. | .. | .. | .. | .. | .. | .. | 2,52,55 |
| .. | 1,87,40 | .. | .. | .. | .. | .. | .. | .. | .. | 2,22,40 |
| .. | 2,54,96 | .. | .. | .. | .. | .. | .. | .. | .. | 2,89,96 |
| .. | 3,46,64 | .. | .. | .. | .. | .. | .. | .. | .. | 3,81,64 |
| 219,62,12 | 1115,26,46 | 643,99,89 | 546,18,89 | 365,81,53 | 783,34,69 | 160,05,09 | 803,19,85 | 565,07,74 | .. | 11601,66,60 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 249,24,95 | 1246,85,79 | 740,38,66 | 725,23,50 | 457,88,74 | 846,67,00 | 185,25,50 | 851,38,27 | 696,94,67 | .. | 13208,63,12 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 315,92,96 | 1338,59,46 | 774,73,57 | 663,72,50 | 384,33,84 | 907,05,00 | 188,84,75 | 881,84,98 | 590,38,95 | | 13311,00,80 |
| | | | .. | .. | | | .. | | | .. |
| 399,97,40 | 1695,04,18 | 980,99,90 | 840,12,12 | 486,51,61 | 1147,87,00 | 239,10,50 | 1115,26,60 | 746,80,71 | | 16848,05,97 |
| | | | .. | .. | | | .. | | | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | 1,63,18 | .. | 1,63,18 |
| 3,00,00 | .. | .. | .. | .. | .. | .. | 15,00,00 | .. | .. | 18,00,00 |
| -56,83,00 | .. | .. | .. | .. | .. | .. | 1,67,16 | .. | .. | -55,15,84 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 626,63,76 | 803,49,96 | 518,37,09 | 431,22,71 | 852,51,30 | .. | 500,95,15 | 37,74,18 | 537,76,17 | 24,71,96 | 7236,89,36 |
| 655,24,05 | 858,05,31 | 610,02,34 | 456,80,24 | 955,79,87 | .. | 599,43,00 | 41,79,65 | 613,96,33 | 29,26,00 | 8112,87,72 |
| 748,07,04 | 911,83,64 | 565,26,43 | 456,80,24 | 979,83,77 | .. | 556,36,25 | 39,81,74 | 608,62,05 | 35,78,00 | 8468,75,35 |
| 807,77,60 | 1014,93,03 | 625,34,10 | 564,52,00 | 1178,78,93 | .. | 578,50,00 | 43,50,00 | 751,55,29 | 47,71,00 | 9619,59,45 |
| 626,63,76 | 803,49,96 | 518,37,09 | 431,22,71 | 852,51,30 | .. | 500,95,15 | 37,74,18 | 539,39,35 | 24,71,96 | 7238,52,54 |
| .. | .. | .. | *50,00* | .. | .. | .. | .. | .. | .. | *50,00* |
| 658,24,05 | 858,05,31 | 610,02,34 | 456,80,24 | 955,79,87 | .. | 599,43,00 | 56,79,65 | 613,96,33 | 29,26,00 | 8130,87,72 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 691,24,04 | 911,83,64 | 565,26,43 | 456,80,24 | 979,83,77 | | 556,36,25 | 41,48,90 | 608,62,05 | 35,78,00 | 8413,86,80 |
| | | | .. | | | .. | | | | .. |
| 807,77,60 | 1014,93,03 | 625,34,10 | 564,52,00 | 1178,78,93 | | 578,50,00 | 43,50,00 | 751,55,29 | 47,71,00 | 9620,84,99 |
| | | | .. | | | .. | | | | .. |

# अनुदान की मांगें - रेलवें , 2013-14
# DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| मांग के लघु और उप शीर्ष Minor Heads and Sub-Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **कुल जोड़ Total Gross** | | | | | | | | |
| वास्तविक Actuals 2011-12 | स्वीकृत Voted | 1873,66,73 | 888,12,92 | 1950,64,16 | 668,89,18 | 743,51,11 | 1172,95,22 | 2010,65,36 |
| | *प्रभृत Charged* | .. | .. | .. | .. | .. | .. | .. |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 1873,66,73 | 888,12,92 | 1950,64,16 | 668,89,18 | 743,51,11 | 1172,95,22 | 2010,65,36 |
| बजट Budget 2012-13 | स्वीकृत Voted | 2117,63,00 | 1108,28,12 | 2145,22,00 | 716,13,67 | 857,27,24 | 1320,37,00 | 2243,57,50 |
| | *प्रभृत Charged* | | | | | *13,76* | | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 2117,63,00 | 1108,28,12 | 2145,22,00 | 716,13,67 | 857,41,00 | 1320,37,00 | 2243,57,50 |
| संशोधित Revised 2012-13 | स्वीकृत Voted | 2242,06,00 | 1080,63,12 | 2237,25,00 | 751,15,83 | 857,27,24 | 1325,67,00 | 2342,60,50 |
| | *प्रभृत Charged* | | | | | *13,76* | | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 2242,06,00 | 1080,63,12 | 2237,25,00 | 751,15,83 | 857,41,00 | 1325,67,00 | 2342,60,50 |
| बजट Budget 2013-14 | स्वीकृत Voted | 2680,28,00 | 1288,31,12 | 2790,56,00 | 955,36,80 | 1085,58,24 | 1554,56,00 | 2855,11,50 |
| | *प्रभृत Charged* | | | | | *13,76* | | |
| जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) | | 2680,28,00 | 1288,31,12 | 2790,56,00 | 955,36,80 | 1085,72,00 | 1554,56,00 | 2855,11,50 |
| जमा या वसूलियां Credits or Recoveries | | | | | | | | |
| 910 - कोयले सहित रेलवे भंडारों पर भाड़ा प्रभारों के जमा का हिस्सा Share of credits of freight charges on Railway stores including coal | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -49,14 | -3,16 | -1,51,53 | -63,91 | .. | -2,62,80 | -1,91,70 |
| बजट | Budget 2012-13 | .. | .. | -1,50,00 | -11,46,67 | .. | -3,20,00 | -5,43,50 |
| संशोधित | Revised 2012-13 | .. | .. | -1,50,00 | -65,83 | .. | -3,20,00 | -64,50 |
| बजट | Budget 2013-14 | .. | .. | -1,50,00 | -67,80 | .. | -3,20,00 | -64,50 |
| 920 - सिंडर और राख की बिक्री के कारण जमा Credits on account of sale of cinder and coal ashes. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | -25,00 | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. |
| 930 - अन्य रेलों को और कर्षण से भिन्न प्रयोजनों के लिए सप्लाई की गई विद्युत ऊर्जा के लिए जमा Credits for electrical energy supplied to other Railways and for purposes other than traction. | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | -10,12 | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | -10,12 | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | -10,12 | .. | .. | .. | .. | .. |
| जोड़ Total | | | | | | | | |
| वास्तविक | Actuals 2011-12 | -49,14 | -3,16 | -1,51,53 | -63,91 | .. | -2,62,80 | -1,91,70 |
| बजट | Budget 2012-13 | -25,00 | -10,12 | -1,50,00 | -11,46,67 | .. | -3,20,00 | -5,43,50 |
| संशोधित | Revised 2012-13 | .. | -10,12 | -1,50,00 | -65,83 | .. | -3,20,00 | -64,50 |
| बजट | Budget 2013-14 | .. | -10,12 | -1,50,00 | -67,80 | .. | -3,20,00 | -64,50 |
| शुद्ध Net | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1873,17,59 | 888,09,76 | 1949,12,63 | 668,25,27 | 743,51,11 | 1170,32,42 | 2008,73,66 |
| बजट | Budget 2012-13 | 2117,38,00 | 1108,18,00 | 2143,72,00 | 704,67,00 | 857,41,00 | 1317,17,00 | 2238,14,00 |
| संशोधित | Revised 2012-13 | 2242,06,00 | 1080,53,00 | 2235,75,00 | 750,50,00 | 857,41,00 | 1322,47,00 | 2341,96,00 |
| बजट | Budget 2013-14 | 2680,28,00 | 1288,21,00 | 2789,06,00 | 954,69,00 | 1085,72,00 | 1551,36,00 | 2854,47,00 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 846,25,88 | 1918,76,42 | 1162,36,98 | 977,41,60 | 1218,32,83 | 783,34,69 | 661,00,24 | 840,94,03 | 1104,47,09 | 24,71,96 | 18846,06,40 |
| .. | .. | .. | *50,00* | .. | .. | .. | .. | .. | .. | *50,00* |
| 846,25,88 | 1918,76,42 | 1162,36,98 | 977,91,60 | 1218,32,83 | 783,34,69 | 661,00,24 | 840,94,03 | 1104,47,09 | 24,71,96 | 18846,56,40 |
| 907,49,00 | 2104,91,10 | 1350,41,00 | 1182,03,74 | 1413,68,61 | 846,67,00 | 784,68,50 | 908,17,92 | 1310,91,00 | 29,26,00 | 21346,72,40 |
| | .. | | .. | .. | | .. | .. | | | *13,76* |
| 907,49,00 | 2104,91,10 | 1350,41,00 | 1182,03,74 | 1413,68,61 | 846,67,00 | 784,68,50 | 908,17,92 | 1310,91,00 | 29,26,00 | 21346,86,16 |
| 1007,17,00 | 2250,43,10 | 1340,00,00 | 1120,52,74 | 1364,17,61 | 907,05,00 | 745,21,00 | 923,33,88 | 1199,01,00 | 35,78,00 | 21729,34,02 |
| | .. | | .. | .. | | .. | .. | | | *13,76* |
| 1007,17,00 | 2250,43,10 | 1340,00,00 | 1120,52,74 | 1364,17,61 | 907,05,00 | 745,21,00 | 923,33,88 | 1199,01,00 | 35,78,00 | 21729,47,78 |
| 1207,75,00 | 2709,97,21 | 1606,34,00 | 1404,64,12 | 1665,30,54 | 1147,87,00 | 817,60,50 | 1158,76,60 | 1498,36,00 | 47,71,00 | 26474,09,63 |
| | .. | | .. | .. | | .. | .. | | | *13,76* |
| 1207,75,00 | 2709,97,21 | 1606,34,00 | 1404,64,12 | 1665,30,54 | 1147,87,00 | 817,60,50 | 1158,76,60 | 1498,36,00 | 47,71,00 | 26474,23,39 |
| | | | | | | | | | | |
| -68 | -23 | .. | -93,63 | .. | .. | -1,75,72 | -2,84,91 | .. | .. | -12,77,41 |
| -5,00 | -2,10 | .. | -1,28,74 | .. | .. | -54,50 | -2,68,92 | .. | .. | -26,19,43 |
| -3,00 | -2,10 | .. | -1,28,74 | .. | .. | -21,00 | -2,59,88 | .. | .. | -10,15,05 |
| -3,00 | -2,21 | .. | -1,29,12 | .. | .. | -54,50 | -2,63,60 | .. | .. | -10,54,73 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | -25,00 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | -24,70,34 | .. | .. | .. | .. | .. | -24,70,34 |
| .. | .. | .. | .. | -28,33,61 | .. | .. | .. | .. | .. | -28,43,73 |
| .. | .. | .. | .. | -28,33,61 | .. | .. | .. | .. | .. | -28,43,73 |
| .. | .. | .. | .. | -52,82,54 | .. | .. | .. | .. | .. | -52,92,66 |
| -68 | -23 | .. | -93,63 | -24,70,34 | .. | -1,75,72 | -2,84,91 | .. | .. | -37,47,75 |
| -5,00 | -2,10 | .. | -1,28,74 | -28,33,61 | .. | -54,50 | -2,68,92 | .. | .. | -54,88,16 |
| -3,00 | -2,10 | .. | -1,28,74 | -28,33,61 | .. | -21,00 | -2,59,88 | .. | .. | -38,58,78 |
| -3,00 | -2,21 | .. | -1,29,12 | -52,82,54 | .. | -54,50 | -2,63,60 | .. | .. | -63,47,39 |
| 846,25,20 | 1918,76,19 | 1162,36,98 | 976,97,97 | 1193,62,49 | 783,34,69 | 659,24,52 | 838,09,12 | 1104,47,09 | 24,71,96 | 18809,08,65 |
| 907,44,00 | 2104,89,00 | 1350,41,00 | 1180,75,00 | 1385,35,00 | 846,67,00 | 784,14,00 | 905,49,00 | 1310,91,00 | 29,26,00 | 21291,98,00 |
| 1007,14,00 | 2250,41,00 | 1340,00,00 | 1119,24,00 | 1335,84,00 | 907,05,00 | 745,00,00 | 920,74,00 | 1199,01,00 | 35,78,00 | 21690,89,00 |
| 1207,72,00 | 2709,95,00 | 1606,34,00 | 1403,35,00 | 1612,48,00 | 1147,87,00 | 817,06,00 | 1156,13,00 | 1498,36,00 | 47,71,00 | 26410,76,00 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(01) वेतन एवं मजूरी Salaries & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,11,51 | 1,15,22 | 4,37,26 | 1,52,44 | 99,07 | 2,28,21 | 2,67,52 |
| बजट | Budget 2012-13 | 1,14,92 | 1,29,25 | 5,35,15 | 1,54,46 | 1,13,51 | 2,40,15 | 2,54,35 |
| संशोधित | Revised 2012-13 | 1,12,89 | 1,08,66 | 5,16,73 | 1,75,22 | 1,13,51 | 2,33,42 | 2,42,48 |
| बजट | Budget 2013-14 | 1,16,50 | 1,12,51 | 5,34,88 | 1,81,15 | 94,25 | 2,42,03 | 2,51,06 |
| **(02) मंहगाई भत्ता Dearness Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 60,33 | 64,33 | 2,39,20 | 85,42 | 51,54 | 1,25,85 | 1,45,03 |
| बजट | Budget 2012-13 | 82,65 | 93,00 | 3,85,42 | 1,11,38 | 81,52 | 1,73,01 | 1,82,98 |
| संशोधित | Revised 2012-13 | 83,66 | 78,39 | 3,47,73 | 1,29,00 | 81,52 | 1,59,88 | 1,32,28 |
| बजट | Budget 2013-14 | 1,02,39 | 98,96 | 4,70,64 | 1,59,59 | 82,50 | 2,12,60 | 2,20,85 |
| **(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 6,20 | 5,66 | 21,38 | 4,86 | 4,37 | 9,03 | 14,83 |
| बजट | Budget 2012-13 | 7,13 | 6,08 | 15,59 | 4,50 | 5,00 | 9,49 | 15,00 |
| संशोधित | Revised 2012-13 | 6,20 | 4,12 | 22,31 | 4,50 | 5,00 | 8,90 | 17,61 |
| बजट | Budget 2013-14 | 6,20 | 4,14 | 22,98 | 4,64 | 5,15 | 9,17 | 17,84 |
| **(11) समयोपरि भत्ता Overtime Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 2,18 | 47 | 7 | .. | .. | .. |
| बजट | Budget 2012-13 | .. | 2,80 | 3,22 | 4 | 1,00 | .. | .. |
| संशोधित | Revised 2012-13 | .. | 3,35 | 2,18 | 4 | .. | .. | .. |
| बजट | Budget 2013-14 | .. | 3,52 | 2,29 | 4 | .. | .. | .. |
| **(12) रात्रि ड्यूटी भत्ता Night Duty Allowance** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8,03 | 6,17 | 26,53 | 7,19 | 4,24 | 5,70 | 15,31 |
| बजट | Budget 2012-13 | 8,86 | 5,88 | 18,00 | 1,00 | 5,00 | 5,81 | 13,00 |
| संशोधित | Revised 2012-13 | 7,39 | 6,08 | 27,61 | 8,50 | 5,00 | 5,25 | 17,03 |
| बजट | Budget 2013-14 | 7,76 | 6,38 | 28,99 | 8,93 | 4,58 | 5,51 | 17,61 |
| **(13) अन्य भत्ते Other Allowances.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,89 | 36,29 | 1,00,03 | 25,87 | 15,44 | 68,15 | 71,52 |
| बजट | Budget 2012-13 | 23,11 | 47,52 | 1,24,69 | 33,57 | 17,71 | 73,84 | 81,60 |
| संशोधित | Revised 2012-13 | 18,51 | 43,54 | 1,21,61 | 40,57 | 18,71 | 72,03 | 81,82 |
| बजट | Budget 2013-14 | 19,17 | 44,59 | 1,25,79 | 41,55 | 9,80 | 73,98 | 83,98 |
| **(16) यात्रा व्यय Travelling Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,30 | 1,31 | 14,37 | 1,04 | 80 | 3,65 | 4,81 |
| बजट | Budget 2012-13 | 1,65 | 4,29 | 12,38 | 1,92 | 81 | 2,56 | 4,36 |
| संशोधित | Revised 2012-13 | 1,85 | 1,80 | 16,37 | 4,00 | 81 | 2,96 | 4,35 |
| बजट | Budget 2013-14 | 1,37 | 1,50 | 14,55 | 3,65 | 80 | 2,54 | 3,84 |
| **(18) आकस्मिक व्यय Contingent Expenses** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2 | .. | .. | 12,25,85 | -4 | .. | .. |
| बजट | Budget 2012-13 | 2 | .. | .. | 4,18,75 | .. | 19 | .. |
| संशोधित | Revised 2012-13 | 5 | .. | .. | 28,14 | .. | 19 | .. |
| बजट | Budget 2013-14 | 5 | .. | .. | 36 | .. | 19 | .. |
| **(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1,00 | 22 | 2,30 | .. | 12 | 1,88 | 1,02 |
| बजट | Budget 2012-13 | 64 | 3,03 | .. | 1,00 | .. | 2,15 | 4,21 |
| संशोधित | Revised 2012-13 | .. | 1,26 | 2,49 | 1,00 | .. | 1,46 | 4,00 |
| बजट | Budget 2013-14 | .. | 1,26 | 2,69 | 1,10 | .. | 1,51 | 4,36 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 68,10 | 66,56 | -22,96 | 67,79 | 53,22 | 1,71,84 | 9,54 | 2,16,52 | 1,27,41 | .. | 21,69,25 |
| 60,78 | 86,11 | 12,91 | 74,17 | 69,10 | 1,83,55 | 9,43 | 2,26,92 | 1,31,60 | .. | 23,96,36 |
| 58,38 | 78,49 | 37,59 | 72,20 | 56,02 | 1,32,95 | 8,78 | 2,51,91 | 1,30,63 | .. | 23,29,86 |
| 60,89 | 81,64 | 39,05 | 74,33 | 51,73 | 1,37,22 | 8,74 | 2,60,93 | 1,17,58 | .. | 23,64,49 |
| 38,13 | 37,25 | 16,52 | 37,90 | 29,44 | 95,70 | 5,53 | 1,26,05 | 70,67 | .. | 12,28,89 |
| 43,86 | 62,33 | 9,60 | 53,21 | 42,53 | 1,32,02 | 6,89 | 1,63,05 | 94,86 | .. | 17,18,31 |
| 42,24 | 59,44 | 27,25 | 51,81 | 37,07 | 84,89 | 7,00 | 1,89,32 | 94,86 | .. | 16,06,34 |
| 53,17 | 71,49 | 34,24 | 65,23 | 45,59 | 1,21,09 | 8,00 | 2,29,44 | 1,03,87 | .. | 20,79,65 |
| 14,04 | 1,26 | -82 | 3,78 | 2,86 | 3,61 | 27 | 17,08 | 6,51 | .. | 1,14,92 |
| 27,79 | 2,03 | 3,56 | 4,14 | 2,86 | 21,23 | 30 | 15,92 | 6,74 | .. | 1,47,36 |
| 16,79 | 1,00 | 3,28 | 4,14 | 3,20 | 8,00 | 30 | 15,71 | 6,74 | .. | 1,27,80 |
| 16,79 | 1,03 | 3,38 | 4,20 | 2,86 | 8,24 | 30 | 16,18 | 6,04 | .. | 1,29,14 |
| .. | 50 | 13 | 17 | .. | 2,05 | .. | .. | .. | .. | 5,57 |
| .. | 64 | .. | .. | .. | 3,00 | .. | .. | .. | .. | 10,70 |
| .. | 64 | 9 | .. | .. | 3,00 | .. | .. | .. | .. | 9,30 |
| .. | 64 | 9 | .. | .. | 2,27 | .. | .. | .. | .. | 8,85 |
| 2,33 | 3,70 | 1,29 | 4,24 | 2,43 | 7,37 | 21 | 13,06 | 7,50 | .. | 1,15,30 |
| 2,25 | 3,91 | 1,00 | 4,92 | 2,71 | 7,04 | 15 | 12,18 | 7,99 | .. | 99,70 |
| 2,12 | 3,91 | 1,81 | 4,92 | 3,14 | 7,00 | 25 | 11,71 | 8,38 | .. | 1,20,10 |
| 2,23 | 3,90 | 1,90 | 5,00 | 3,14 | 7,35 | 26 | 12,30 | 7,17 | .. | 1,23,01 |
| 10,15 | 14,16 | 2,27 | 14,07 | 11,91 | 38,92 | 4,06 | 49,62 | 20,98 | .. | 5,03,33 |
| 12,06 | 19,92 | 8,71 | 17,00 | 8,20 | 50,24 | 4,39 | 54,50 | 19,99 | .. | 5,97,05 |
| 10,88 | 19,97 | 6,76 | 15,84 | 12,81 | 39,20 | 4,39 | 60,44 | 21,20 | .. | 5,88,28 |
| 11,31 | 19,40 | 7,05 | 15,84 | 12,10 | 40,59 | 4,48 | 62,04 | 17,92 | .. | 5,89,59 |
| 61 | 1,24 | 1,86 | 1,03 | 1,27 | 3,09 | 30 | 6,17 | 1,81 | .. | 44,66 |
| 82 | 1,35 | 27 | 1,23 | 2,00 | 5,70 | 14 | 4,43 | 2,50 | .. | 46,41 |
| 72 | 1,35 | 2,29 | 1,23 | 1,23 | 2,00 | 20 | 6,24 | 3,30 | .. | 50,70 |
| 62 | 1,10 | 2,15 | 1,07 | 1,67 | 4,31 | 20 | 5,32 | 1,82 | .. | 46,51 |
| 33 | .. | -9 | .. | 4 | .. | .. | .. | 7 | .. | 12,26,18 |
| .. | .. | .. | .. | 5 | 2,97 | .. | .. | .. | .. | 4,21,98 |
| .. | .. | 3,48 | .. | 5 | .. | .. | .. | .. | .. | 31,91 |
| .. | .. | 3,80 | .. | 5 | 59 | .. | .. | .. | .. | 5,04 |
| 60 | 35 | 16 | 43 | 38 | 2,22 | 27 | 3,23 | 33 | .. | 14,51 |
| 52 | 20 | 56 | 83 | 66 | 1,15 | 22 | 4,42 | .. | .. | 19,59 |
| 81 | 1,28 | 53 | 62 | 66 | .. | 22 | 1,45 | .. | .. | 15,78 |
| 85 | 1,00 | 59 | 69 | 66 | .. | 22 | 1,50 | .. | .. | 16,43 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| प्राथमिक यूनिट Primary Units | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR |
|---|---|---|---|---|---|---|---|---|
| **(27) स्टाक से सामग्रियों की लागत Cost of materials from stock** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 559,28,28 | 288,72,68 | 1337,46,82 | 224,37,71 | 633,03,92 | 519,76,26 | 1029,02,60 |
| बजट | Budget 2012-13 | 687,75,99 | 337,82,63 | 1448,58,89 | 254,70,09 | 640,19,68 | 564,00,57 | 1119,36,11 |
| संशोधित | Revised 2012-13 | 695,02,48 | 332,29,63 | 1511,26,69 | 277,49,42 | 650,19,68 | 519,21,21 | 1176,82,56 |
| बजट | Budget 2013-14 | 887,03,42 | 477,50,00 | 1960,75,91 | 398,28,00 | 834,50,00 | 705,44,66 | 1525,30,05 |
| **(32) संविदागत भुगतान Contractual payments** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1095,23,31 | .. | 314,00,42 | .. | 10,96 | 447,41,86 | 627,76,03 |
| बजट | Budget 2012-13 | 1162,02,90 | .. | 383,83,66 | 25,00 | 40,06 | 565,87,11 | 726,58,32 |
| संशोधित | Revised 2012-13 | 1325,00,00 | .. | 380,00,00 | 22,00 | 40,06 | 588,70,48 | 792,13,00 |
| बजट | Budget 2013-14 | 1499,25,00 | .. | 440,00,00 | 15,00 | 32,76 | 621,98,15 | 891,69,00 |
| **(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 2,28,45 | 507,42,19 | .. | 269,08,80 | 62,44 | 35,61,93 | .. |
| बजट | Budget 2012-13 | -13,77,45 | 667,49,45 | .. | 354,82,51 | .. | 9,34,14 | .. |
| संशोधित | Revised 2012-13 | -13,77,45 | 648,15,48 | .. | 367,05,60 | .. | 43,08,31 | .. |
| बजट | Budget 2013-14 | 2,50,00 | 702,66,76 | .. | 425,89,53 | .. | 51,73,47 | .. |
| **(36) उत्पाद शुल्क Excise Duty** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 62,93,18 | 26,28,86 | 113,55,62 | .. | 47,49,89 | 34,58,48 | 132,24,05 |
| बजट | Budget 2012-13 | 92,00,00 | 33,64,10 | 117,34,55 | .. | 102,92,24 | 43,25,56 | 100,42,92 |
| संशोधित | Revised 2012-13 | 50,00,00 | 27,02,23 | 124,93,28 | .. | 72,92,24 | 34,27,59 | 85,67,48 |
| बजट | Budget 2013-14 | 73,86,95 | 28,37,05 | 152,65,28 | .. | 114,47,70 | 34,27,59 | 104,42,25 |
| **(38) बिक्री कर Sales Tax** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 136,14,86 | 60,08,61 | 166,79,87 | .. | 40,90,29 | 120,65,14 | 210,44,84 |
| बजट | Budget 2012-13 | 145,00,00 | 63,40,22 | 174,02,03 | .. | 103,32,12 | 124,97,96 | 264,58,33 |
| संशोधित | Revised 2012-13 | 160,86,68 | 67,62,64 | 199,89,25 | .. | 113,32,12 | 129,06,94 | 265,99,95 |
| बजट | Budget 2013-14 | 180,45,48 | 73,83,71 | 214,40,00 | .. | 113,65,33 | 129,06,94 | 304,47,55 |
| **(42) बकाया भुगतान - वेतन एवं मज़ूरी Arrear Payments - Salary & Wages** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8 | .. | .. | .. | .. | 77 | 23 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 5,93 | 1,61 | .. | 3,91 | .. | 9,76 | 4,19 |
| बजट | Budget 2013-14 | .. | 1,33 | .. | 3,91 | 2 | .. | 4,70 |
| **(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 81 | .. | .. | .. | .. | 10,14 | 3,88 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 5,52 | 1,98 | .. | 1,44 | .. | 8,85 | 4,79 |
| बजट | Budget 2013-14 | .. | 1,98 | .. | 1,44 | 2 | 9,79 | 5,13 |
| **(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 8 | .. | .. | .. | .. | 73 | 36 |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | 3,19 | 1,23 | .. | 66 | .. | 2,49 | 3,24 |
| बजट | Budget 2013-14 | .. | 1,05 | .. | 66 | .. | 2,48 | 3,44 |
| **(99) अन्य व्यय Other Expenses.** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 15,69,40 | 3,29,20 | 10,39,89 | 160,39,93 | 19,58,07 | 10,37,44 | 5,93,33 |
| बजट | Budget 2012-13 | 42,22,58 | 2,99,87 | 10,48,42 | 99,09,45 | 8,32,35 | 7,84,46 | 27,06,32 |
| संशोधित | Revised 2012-13 | 22,49,10 | 3,01,12 | 10,58,75 | 102,41,83 | 18,32,35 | 6,27,28 | 16,85,72 |
| बजट | Budget 2013-14 | 34,63,71 | 3,16,38 | 10,72,00 | 126,97,25 | 20,79,09 | 6,45,39 | 23,09,84 |
| **जोड़ TOTAL** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 1873,66,73 | 888,12,92 | 1950,64,16 | 668,89,18 | 743,51,11 | 1172,95,22 | 2010,65,36 |
| बजट | Budget 2012-13 | 2117,63,00 | 1108,28,12 | 2145,22,00 | 716,13,67 | 857,41,00 | 1320,37,00 | 2243,57,50 |
| संशोधित | Revised 2012-13 | 2242,06,00 | 1080,63,12 | 2237,25,00 | 751,15,83 | 857,41,00 | 1325,67,00 | 2342,60,50 |
| बजट | Budget 2013-14 | 2680,28,00 | 1288,31,12 | 2790,56,00 | 955,36,80 | 1085,72,00 | 1554,56,00 | 2855,11,50 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thousands of rupees)

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 158,03,71 | 451,15,05 | 228,02,55 | 418,19,93 | 275,06,17 | 323,28,94 | 94,96,15 | 315,55,19 | 445,60,99 | .. | 7301,56,95 |
| 144,73,71 | 499,50,00 | 324,68,65 | 517,43,17 | 310,54,99 | 351,61,29 | 101,32,26 | 319,90,00 | 464,85,96 | .. | 8087,03,99 |
| 179,73,88 | 545,39,26 | 310,64,43 | 496,64,00 | 287,19,77 | 390,87,00 | 101,32,26 | 317,73,05 | 395,22,83 | .. | 8187,08,15 |
| 199,16,33 | 741,51,53 | 455,58,72 | 653,37,13 | 350,05,21 | 616,03,05 | 143,99,58 | 426,28,46 | 538,45,53 | .. | 10913,27,58 |
| 631,05,03 | 853,08,70 | 1,81,18 | .. | 731,49,24 | .. | 476,99,65 | 27,63,33 | 570,41,66 | 24,71,96 | 5801,73,33 |
| 658,24,05 | 920,99,00 | .. | .. | 810,18,37 | .. | 565,00,00 | 48,74,49 | 625,65,84 | 29,26,00 | 6497,04,80 |
| 698,24,04 | 958,06,00 | .. | .. | 855,89,83 | .. | 539,00,00 | 30,34,38 | 631,71,00 | 35,78,00 | 6835,48,79 |
| 815,47,60 | 1067,61,00 | .. | .. | 1004,09,00 | .. | 560,00,00 | 33,00,00 | 767,03,92 | 47,71,00 | 7748,32,43 |
| 4,87,46 | 329,65,01 | 834,38,53 | 431,72,71 | 88,98,05 | 289,14,28 | 60,69,54 | 461,67,25 | -31,04,43 | .. | 3285,12,21 |
| 49,66,89 | 310,29,61 | 871,19,75 | 456,80,24 | 116,38,36 | 224,43,52 | 82,58,92 | 536,16,50 | -11,69,51 | .. | 3653,72,93 |
| 60,18,94 | 443,11,00 | 879,09,48 | 456,80,24 | 111,33,71 | 326,61,00 | 69,45,00 | 557,30,71 | -23,08,95 | .. | 3925,33,07 |
| 121,23,03 | 505,00,00 | 982,55,45 | 564,52,00 | 133,84,12 | 344,82,86 | 74,50,00 | 646,21,94 | -15,48,63 | .. | 4540,00,53 |
| 11,77,05 | 67,90,85 | 24,58,75 | 39,19,58 | 17,09,08 | 33,57,12 | 6,28,86 | 17,41,75 | 37,31,90 | .. | 672,25,02 |
| 21,41,91 | 113,93,00 | 37,38,63 | 82,06,47 | 60,44,71 | 53,97,05 | 12,56,38 | -22,37,64 | 52,79,27 | .. | 901,79,15 |
| 17,41,11 | 61,00,00 | 47,01,30 | 43,67,96 | 22,20,85 | 40,83,00 | 12,56,38 | 10,96,59 | 59,77,11 | .. | 710,27,12 |
| 18,28,17 | 93,28,00 | 53,34,33 | 55,26,21 | 39,49,04 | 45,09,03 | 14,00,00 | 29,29,63 | 47,34,72 | .. | 903,45,95 |
| 31,32,95 | 202,97,75 | 46,73,42 | 75,14,14 | 67,31,88 | 36,14,42 | 22,48,58 | 21,07,92 | 73,90,08 | .. | 1312,14,75 |
| 27,28,58 | 240,23,00 | 45,82,83 | 111,76,52 | 75,80,71 | 39,55,17 | 23,10,32 | 29,99,47 | 138,61,73 | .. | 1607,48,99 |
| 42,72,25 | 223,67,00 | 54,50,99 | 109,45,18 | 69,61,88 | 42,94,00 | 23,10,32 | 9,70,35 | 103,39,90 | .. | 1615,89,45 |
| 44,58,85 | 282,47,00 | 60,20,47 | 116,32,50 | 84,62,32 | 47,43,18 | 25,00,00 | 22,72,58 | 124,31,91 | .. | 1823,57,82 |
| .. | 76 | 34 | 84 | -1,58,26 | .. | .. | .. | .. | .. | -1,55,24 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 70 | 3,02 | 32 | 2,12 | 1,97 | 9,05 | 76 | 26,92 | 1,69 | .. | 71,95 |
| 53 | 1,56 | 2,10 | 1,29 | 2,55 | 9,07 | 8 | 6,00 | 1,69 | .. | 34,83 |
| .. | 1,01 | 18 | 1,44 | 62 | .. | .. | .. | .. | .. | 18,08 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27 | 1,50 | 56 | 1,10 | 1,40 | 10,11 | 40 | 3,00 | 47 | .. | 41,39 |
| 20 | 1,44 | 75 | 85 | 1,61 | 10,71 | 40 | 8,26 | 47 | .. | 43,05 |
| .. | 44 | 2 | .. | 4 | .. | .. | .. | .. | .. | 1,67 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14 | 50 | 21 | 15 | 80 | 80 | 1 | 50 | 15 | .. | 14,07 |
| 11 | 48 | 25 | .. | 92 | 70 | 1 | 1,00 | 16 | .. | 11,26 |
| 7,85,39 | 12,71,83 | 26,83,65 | 12,33,55 | 38,94,46 | 97,95,13 | -62,72 | -6,73,14 | 5,91,61 | .. | 421,92,73 |
| 4,65,78 | 18,20,00 | 70,94,53 | 12,41,84 | 39,03,36 | 173,03,07 | -10,90 | -9,06,32 | 38,04,03 | .. | 545,18,84 |
| 7,53,73 | 17,48,74 | 47,89,63 | 12,41,23 | 16,73,22 | 102,83,00 | -45,27 | -8,38,40 | 29,31,69 | .. | 405,33,72 |
| 7,54,32 | 18,26,00 | 53,69,68 | 13,47,78 | 51,97,97 | 91,06,74 | -11,77 | -4,78,98 | 34,11,83 | .. | 491,07,23 |
| 846,25,88 | 1918,76,42 | 1162,36,98 | 977,91,60 | 1218,32,83 | 783,34,69 | 661,00,24 | 840,94,03 | 1104,47,09 | 24,71,96 | 18846,56,40 |
| 907,49,00 | 2104,91,10 | 1350,41,00 | 1182,03,74 | 1413,68,61 | 846,67,00 | 784,68,50 | 908,17,92 | 1310,91,00 | 29,26,00 | 21346,86,16 |
| 1007,17,00 | 2250,43,10 | 1340,00,00 | 1120,52,74 | 1364,17,61 | 907,05,00 | 745,21,00 | 923,33,88 | 1199,01,00 | 35,78,00 | 21729,47,78 |
| 1207,75,00 | 2709,97,21 | 1606,34,00 | 1404,64,12 | 1665,30,54 | 1147,87,00 | 817,60,50 | 1158,76,60 | 1498,36,00 | 47,71,00 | 26474,23,39 |

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| मांग के लघु शीर्ष Minor Heads of Demand | | म.रे. CR | पू.रे. ER | उ.रे. NR | पू.रे. NER | पूसीरे NFR | द.रे . SR | द.म.रे. SCR | दपूरे SER |
|---|---|---|---|---|---|---|---|---|---|
| **200 - डीजल कर्षण Diesel Traction.** | | | | | | | | | |
| वरिष्ठ Senior | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| कनिष्ठ एवं अन्य Junior & Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| संशोधित | Revised 2012-13 | .. | .. | .. | .. | .. | .. | .. | .. |
| बजट | Budget 2013-14 | .. | .. | .. | .. | .. | .. | .. | .. |
| वर्ग "ग" पर्यवेक्षक Group C Supervisors | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 51 | 29 | 39 | 4 | 28 | 11 | 20 | 10 |
| बजट | Budget 2012-13 | 68 | 29 | 43 | 6 | 38 | 9 | 20 | 10 |
| संशोधित | Revised 2012-13 | 50 | 29 | 44 | 6 | 38 | 12 | 20 | 10 |
| बजट | Budget 2013-14 | 48 | 29 | 45 | 6 | 40 | 11 | 20 | 10 |
| अन्य Others | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 73 | 159 | 192 | 20 | 34 | 90 | 150 | 19 |
| बजट | Budget 2012-13 | 73 | 159 | 197 | 24 | 49 | 74 | 150 | 21 |
| संशोधित | Revised 2012-13 | 74 | 156 | 199 | 24 | 49 | 87 | 150 | 20 |
| बजट | Budget 2013-14 | 73 | 155 | 200 | 24 | 52 | 84 | 150 | 20 |
| वर्ग "घ" Group D | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | .. | 2 | 151 | 19 | 10 | 8 | 5 | 3 |
| बजट | Budget 2012-13 | 63 | 2 | 158 | 22 | 26 | 10 | 5 | 4 |
| संशोधित | Revised 2012-13 | .. | 2 | 160 | 22 | 16 | 9 | 5 | 3 |
| बजट | Budget 2013-14 | .. | 2 | 162 | 22 | 18 | 10 | 5 | 3 |
| जोड़ TOTAL | | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 124 | 190 | 382 | 43 | 72 | 109 | 175 | 32 |
| बजट | Budget 2012-13 | 204 | 190 | 398 | 52 | 113 | 93 | 175 | 35 |
| संशोधित | Revised 2012-13 | 124 | 187 | 403 | 52 | 103 | 108 | 175 | 33 |
| बजट | Budget 2013-14 | 121 | 186 | 407 | 52 | 110 | 105 | 175 | 33 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

कर्मचारी विवरण

STAFF STATEMENT

(यूनिटों में) (In Units)

| प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | मे.रे. MR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 2 | .. | .. | .. | .. | .. | .. | .. | .. | 2 |
| 4 | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| 4 | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| 4 | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| .. | .. | 3 | 5 | .. | .. | .. | .. | .. | 8 |
| .. | .. | .. | 12 | .. | .. | .. | .. | .. | 12 |
| .. | .. | .. | 10 | .. | .. | .. | .. | .. | 10 |
| .. | .. | .. | 10 | .. | .. | .. | .. | .. | 10 |
| 80 | 21 | 13 | 19 | 20 | 5 | 2 | 9 | .. | 361 |
| 79 | 22 | 6 | 18 | 22 | 5 | 2 | 13 | .. | 390 |
| 80 | 23 | 14 | 19 | 25 | 5 | 2 | 10 | .. | 387 |
| 79 | 25 | 15 | 19 | 25 | 5 | 2 | 10 | .. | 389 |
| 89 | 175 | 14 | 56 | 45 | .. | 125 | 31 | .. | 1,272 |
| 74 | 180 | 29 | 53 | 48 | .. | 97 | 26 | .. | 1,254 |
| 75 | .. | 13 | 55 | 50 | .. | 125 | 28 | .. | 1,105 |
| 74 | .. | 9 | 55 | 50 | .. | 125 | 39 | .. | 1,110 |
| 53 | .. | 16 | 2 | 80 | .. | .. | .. | .. | 349 |
| 75 | 21 | 18 | 5 | 81 | .. | .. | .. | .. | 490 |
| 76 | .. | 14 | 3 | 75 | .. | .. | .. | .. | 385 |
| 75 | .. | 22 | 3 | 78 | .. | .. | .. | .. | 400 |
| 224 | 196 | 46 | 82 | 145 | 5 | 127 | 40 | .. | 1,992 |
| 232 | 223 | 53 | 88 | 151 | 5 | 99 | 39 | .. | 2,150 |
| 235 | 23 | 41 | 87 | 150 | 5 | 127 | 38 | .. | 1,891 |
| 232 | 25 | 46 | 87 | 153 | 5 | 127 | 49 | .. | 1,913 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| निष्पादन यूनिट | | म.रे. | पू.रे. | उ.रे. | पू.रे. | पूसीरे | द.रे . | द.म.रे. |
|---|---|---|---|---|---|---|---|---|
| Units of Performance | | CR | ER | NR | NER | NFR | SR | SCR |
| **200 - डीजल कर्षण - Diesel Traction. -** | | | | | | | | |
| **211 - यात्री और मिश्रित अनुपात इंजन किमी. (मिलियन) Passenger and proportion of mixed GTKMs (million)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 19,444 | 12,378 | 70,301 | 22,510 | 6,636 | 22,415 | 32,192 |
| बजट | Budget 2012-13 | 23,100 | 18,617 | 70,865 | 24,661 | 6,636 | 22,688 | 31,295 |
| संशोधित | Revised 2012-13 | 23,500 | 21,598 | 74,001 | 28,850 | 6,636 | 23,138 | 33,152 |
| बजट | Budget 2013-14 | 24,583 | 22,294 | 75,481 | 33,566 | 6,854 | 23,561 | 33,202 |
| **212 - माल और मिश्रित अनुपात इंजन किमी. (मिलियन) Goods and proportion of mixed GTKMs (million)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 28,985 | 13,467 | 76,694 | 38,233 | 14,116 | 11,163 | 62,764 |
| बजट | Budget 2012-13 | 37,950 | 8,427 | 75,950 | 18,397 | 14,116 | 10,740 | 70,400 |
| संशोधित | Revised 2012-13 | 27,979 | 8,742 | 75,000 | 40,878 | 14,116 | 9,500 | 68,400 |
| बजट | Budget 2013-14 | 27,406 | 9,375 | 75,000 | 47,659 | 14,139 | 9,500 | 70,200 |
| **214 - शंटिंग इंजन किमी. (हजारों में) Shunting Engine KMs (in thousands)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 5,324 | 4,898 | 10,562 | 1,219 | 834 | 8,005 | 6,247 |
| बजट | Budget 2012-13 | 5,600 | 8,785 | 10,788 | 1,355 | 834 | 6,790 | 6,220 |
| संशोधित | Revised 2012-13 | 7,000 | 8,793 | 9,924 | 1,244 | 834 | 7,850 | 6,400 |
| बजट | Budget 2013-14 | 8,934 | 8,860 | 9,924 | 1,319 | 851 | 7,825 | 6,500 |
| **215 - विभागीय और विविध सेवाएं इंजन किमी. (हजारों में) Departmental & Misc. services Engine KMs (in thousands)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 253 | 185 | 391 | 84 | 314 | 1,385 | 1,554 |
| बजट | Budget 2012-13 | 350 | 355 | 515 | 85 | 314 | 1,172 | 1,470 |
| संशोधित | Revised 2012-13 | 225 | 369 | 330 | 106 | 314 | 1,371 | 1,400 |
| बजट | Budget 2013-14 | 210 | 342 | 330 | 112 | 289 | 1,360 | 1,450 |
| **300 - बिजली कर्षण - Electric Traction. -** | | | | | | | | |
| **311 - यात्री और मिश्रित अनुपात स.ट.किमी. (मिलियन) Passenger and proportion of mixed GTKMs (million)** | | | | | | | | |
| वास्तविक | Actuals 2011-12 | 135,725 | 23,471 | 64,540 | .. | .. | 26,730 | 37,567 |
| बजट | Budget 2012-13 | 142,918 | 26,274 | 63,425 | .. | .. | 26,883 | 40,836 |
| संशोधित | Revised 2012-13 | 141,970 | 28,581 | 64,284 | .. | .. | 27,470 | 38,694 |
| बजट | Budget 2013-14 | 149,069 | 31,569 | 65,544 | .. | .. | 28,020 | 40,629 |

अनुदान की मांगें - रेलवें , 2013-14

DEMANDS FOR GRANTS - RAILWAYS, 2013-14

मांग संख्या 10 - परिचालनिक व्यय - ईंधन

DEMAND NO. 10 - OPERATING EXPENSES - FUEL

व्यय के निष्पादन यूनिट

PERFORMANCE UNITS FOR EXPENDITURE

| दपूरे SER | प.रे . WR | पूमरे ECR | पूतरे. ECoR | उ.म.रे. NCR | उ.प.रे. NWR | द.पू.म.रे. SECR | द.प.रे. SWR | प.म.रे. WCR | जोड़ Total |
|---|---|---|---|---|---|---|---|---|---|
| 2,813 | 16,793 | 26,200 | 4,874 | 12,064 | 21,525 | 4,309 | 18,695 | 22,107 | 315,256 |
| 2,600 | 17,576 | 28,300 | 5,171 | 13,634 | 21,600 | 4,622 | 33,651 | 23,160 | 348,176 |
| 3,260 | 17,865 | 28,300 | 4,890 | 12,175 | 21,750 | 4,524 | 18,750 | 23,160 | 345,549 |
| 3,645 | 18,756 | 28,500 | 5,379 | 13,392 | 12,800 | 4,740 | 18,750 | 23,160 | 348,663 |
| 2,406 | 39,214 | 71,080 | 24,740 | 15,392 | 30,750 | 8,738 | 14,525 | 50,391 | 502,658 |
| 4,050 | 40,732 | 71,000 | 25,458 | 17,530 | 30,900 | 9,819 | 23,097 | 52,791 | 511,357 |
| 2,709 | 40,443 | 71,000 | 24,570 | 15,389 | 30,850 | 9,175 | 14,575 | 52,791 | 506,117 |
| 3,128 | 42,467 | 71,500 | 27,027 | 16,928 | 30,800 | 9,612 | 14,575 | 52,791 | 522,107 |
| 3,946 | 7,399 | 3,590 | 2,923 | 2,625 | 1,505 | 1,999 | 2,166 | 2,811 | 66,053 |
| 6,250 | 9,839 | 3,595 | 3,106 | 2,898 | 1,450 | 2,234 | 8,233 | 2,945 | 80,922 |
| 4,125 | 9,839 | 3,595 | 5,890 | 2,777 | 1,445 | 2,099 | 2,210 | 2,945 | 76,970 |
| 4,565 | 10,330 | 3,610 | 6,479 | 3,055 | 1,440 | 2,199 | 2,210 | 2,945 | 81,046 |
| 148 | 79 | 116 | 643 | 127 | 1,815 | 13 | 269 | 28 | 7,404 |
| 156 | 278 | 118 | 749 | 141 | 1,750 | 19 | 269 | 29 | 7,770 |
| 170 | 278 | 118 | 723 | 233 | 1,745 | 14 | 270 | 29 | 7,695 |
| 175 | 292 | 119 | 743 | 256 | 1,737 | 14 | 270 | 29 | 7,728 |
| 18,761 | 117,963 | 37,700 | 11,468 | 49,353 | .. | 105,839 | 190 | 24,856 | 654,163 |
| 18,026 | 124,627 | 39,700 | 13,513 | 51,914 | .. | 106,109 | 190 | 26,099 | 680,514 |
| 19,884 | 118,770 | 39,700 | 11,600 | 52,300 | .. | 106,100 | 190 | 26,099 | 675,642 |
| 20,989 | 125,833 | 39,900 | 12,200 | 52,400 | .. | 106,300 | 190 | 26,099 | 698,742 |