भारत सरकार/Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड)/(Railway Board)
*****

सं. 2015- बी -213 नई दिल्ली/New Delhi, तारीख/dated 22-05-2015

महाप्रबंधक/ The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western; पश्चिम मध्य/West Central; मेट्रो रेलवे,/Metro Railways, चिरेका/CLW; डीरेका/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary,

रेलवे बोर्ड/Railway Board;

महानिदेशक/The Director General,

आरडीएसओ/RDSO; रेलवे स्टाफ कालेज /The Railway Staff College, बड़ोदरा/,Vadodara;

और/and निदेशक /Director, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

विषय: 2015-16 के बजट आवंटन-राजस्व मांग सं. 13-भविष्य निधि, पेंशन निधि और अन्य सेवा निवृत्ति लाभ.

Sub: Full Budget Allotment 2015-16 – Revenue Demand No. 13 – Provident Fund, Pension and other Retirements Benefits.

The President is pleased to make the full year's Budget Allotment for 2015-16 under Grant No.13 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

Pranav Kumar Mallick

(प्रणव कुमार मल्लिक/Pranav Kumar Mallick)
निदेशक वित्त (बजट)/Dir.Finance (Budget)
रेलवे बोर्ड/Railway

Board

सं. 2015- बी -213 नई दिल्ली/New Delhi, तारीख/dated 22-05-2015

Copy forwarded to:
FA&CAO, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

Pranav Kumar Mallick

((प्रणव कुमार मल्लिक/Pranav Kumar Mallick)
निदेशक वित्त (बजट)/Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board

सं. 2015- बी -213 नई दिल्ली/New Delhi, तारीख/dated 22-05-2015

Copy forwarded to:
The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

Pranav Kumar Mallick

कृते वित्त आयुक्त/ रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

FULL BUDGET ALLOTMENT - 2015-16
DEMAND NO. 13 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	36815400	-20000	0	-35666000	1129400
Eastern	Voted	40698000	-8000	0	-39477000	1213000
Northern	Voted	31027064	-14764	0	-29820000	1192300
North Eastern	Voted	6496270	-270	0	-5905000	591000
Northeast Frontier	Voted	11934000	-1000	0	-11254000	679000
Southern	Voted	29848600	-30000	0	-28948000	870600
South Central	Voted	26726700	0	0	-25711000	1015700
South Eastern	Voted	14314840	-60000	0	-13561000	699000
	Charged	*5160*				
Western	Voted	18483544	-89444	0	-17285000	1109100
Metro	Voted	200400	-900	0	-159500	40000
East Central	Voted	20998000	0	0	-20261000	737000
East Coast	Voted	7364228	-9028	0	-6776000	579200
North Central	Voted	47619400	-4800	0	-46945000	669600
North Western	Voted	18600000	0	0	-17980000	620000
South East Central	Voted	6207600	-17000	0	-5530200	660400
South Western	Voted	9650498	-161798	0	-8930000	558700
West Central	Voted	15815700	0	0	-15051000	764700
Total	**Voted**	**342800244**	**-417004**	**0**	**-329259700**	**13128700**
	Charged	***5160***				
R.D.S.O.	Voted	57900	0	0	-57900	0
Railway Board	Voted	305920	-20	0	-305900	0
Audit *	Voted	311000	0	0	-311000	0
NAIR	Voted	18800	0	0	-18800	0
IRISET **	Voted	54000	0	0	-54000	0
C.L.W.	Voted	809200	0	0	-809200	0
D.L.W.	Voted	438700	0	0	-438700	0
I.C.F.	Voted	510650	-1250	0	-509400	0
R.W.F	Voted	97900	-900	0	-97000	0
D.M.W.	Voted	98300	-1100	0	-97200	0
R.C.F.	Voted	241200	0	0	-241200	0
Total		2943570	-3270	0	-2940300	0
Grand Total	**Voted**	**345743814**	**-420274**	**0**	**-332200000**	**13128700**
	Charged	***5160***				
* Includes						
Central		9530	0	0	-9530	0
Eastern		142000	0	0	-142000	0
Northern		11198	0	0	-11198	0
North Eastern		7980	0	0	-7980	0
Northeast Frontier		35865	0	0	-35865	0
Southern		20363	0	0	-20363	0
South Central		45257	0	0	-45257	0
South Eastern		26000	0	0	-26000	0
Western		10488	0	0	-10488	0
West Central		2319	0	0	-2319	0
Total		311000	0	0	-311000	0
**Includes						
C-TARA		1095	0	0	-1095	0

(Rs. in thousands)

Minor-Head details of pensionary charges for Audit Staff during 2015-16 (BE)

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	WCR	Total
110	423	88000	0	450	19000	6278	22765	0	227	0	**137143**
120	0	0	0	0		1360	11150	0	0	0	**12510**
TOT100	423	88000	0	450	19000	7638	33915	0	227	0	**149653**
200	2135	8400	2939	2800	3731	2634	1421	7500	2709	711	**34980**
300	0	0	0	0		16	0	0	0	0	**16**
400	0	25300	0	530	3500	3210	5970	0	0	0	**38510**
500	5371	11900	4910	4200	5814	3998	2467	10000	4700	1000	**54360**
600	0	0	0	0		95	0	0	0	0	**95**
710	1601	8400	3349	0	3820	2772	1484	8500	2852	608	**33386**
GROSS	9530	142000	11198	7980	35865	20363	45257	26000	10488	2319	**311000**
940	-9530	-142000	-11198	-7980	-35865	-20363	-45257	-26000	-10488	-2319	**-311000**
NET	0	0	0	0	0	0	0	0	0	0	**0**