GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2014/C&IS/Project/RSMS/29 **New Delhi, Dated: 25 .05.2015**

The General Manager,
Northern Railway,
New Delhi.

Sub:- **Sanction of the detailed estimate for the work of "Rollout of Phase –II of networking system of security control rooms over Indian Railways RPF Security Management System (RSMS)".**

Ref:- **Northern Railway's letter No. 114-G/RPF/WP/RSMS/2014-15 dated 12.03.2015.**

The detailed estimate for the above mentioned work amounting to Rs. 23.38 crore has been pruned down to Rs. 21.99 crore by deleting "Provision of CRIS Overhead Charges". Break up of cost is given as 'Annexure'.

Accordingly, sanction of the Ministry of Railways is hereby communicated for the detailed estimate for the work of "**Rollout of Phase –II of networking system of security control rooms over Indian Railways RPF Security Management System (RSMS)**" at the cost of Rs. 21.99 crore (Rupees twenty one crore and ninety nine lakh only).

This work may be carried out in an open, competitive, transparent, fair and cost effective manner after drawing up 'right-sized', 'vendor and technology neutral' technical specifications and other tender conditions.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

Vinita
(Vinita Narera)
Director Electronics(C&IS)

DA: As above

No. 2014/C&IS/Project/RSMS/29 **New Delhi, Dated: 25 .05.2015**

Copy to :

1. **The FA & CAO, Northern Railway, New Delhi.**
2. **Principal Director of Audit, Northern Railway, New Delhi.**
3. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.**

a/c

For Financial Commissioner/Railways

Copy to :

1. **The CCM/PM, Northern Railway, New Delhi.**
2. **Managing Director/CRIS, Chanakyapuri, New Delhi.**
3. **DIG/Policy & TS, Railway Board.**
4. **F(X)-II and Budget Branches of Railway Board.**

रेल मंत्रालय
Ministry of Railways
रेलवे बोर्ड/Railway Board
Issue with Enclosure
हस्ताक्षर
Signature
जारी की तिथि
Date of Issue
26/5

Annexure

Break-up of cost of the sanctioned Detailed Estimate of the work of "Rollout of Phase –II of networking system of security control rooms over Indian Railways RPF Security Management System (RSMS)"

(Letter No. 2014/C&IS/Project/RSMS/29 dated .05.2015)

S.No.	Items	Cost of Detailed Estimate (Rs.)
1	Project Management	7905780.00
2	Training	9841380.00
3	Implementation	13051710.00
4	System Software	4930620.00
5	Software Application (Customization)	17725536.00
6	Hardware Cost	114499273.00
7	Cost of Civil, Electrical and Networking	6220800.00
(A)	**Total Cost (1 to 7)**	**174175099.00**
8	R&D Charges	539600.00
9	CRIS Procurement charges	616327.50
10	Contingency Charges @1%	1741750.99
(B)	**Total (8+9+10)**	**2897678.49**
(C)	**Total (A+B)**	**177072777.49**
(D)	**Railway Networking Part**	**24045000.00**
(E)	**Railway D&G charges**	**18738449.00**
	Grand Total (C+D+E)	**219856226.49**
	Rounded Off	**Rs. 21.99 Crore**