(68)

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2012/C&IS/Project/ATVM Exp/Det Est-WR/35 **New Delhi dated 6 .08.2013**

The General Manager,
Western Railway,
Mumbai.

Sub:- Western Railway – Extension of automatic ticket vending machines.

Ref: (i) Western Railway's letter No. C 548/1/6/3 Expansion dated 07.11.2012.
(ii) Western Railway's letter No. C 548/1/6/3 Expansion dated 17.04.2013.
(iii) Board's letter of even number dated 16.01.2013.

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Please refer to Board's letter referred to at (iii) vide which sanction of detailed estimate for the work of "Western Railway – Extension of automatic ticket vending machines" at the cost of Rs. 11,56,00,000/- was communicated. Detailed estimate has been reviewed and sanction of the Ministry of Railways is hereby communicated to the modified Detailed Estimate for the work of "Western Railway – Extension of automatic ticket vending machines" at the cost of Rs. 12.33 crore (Rupees twelve crore and thirty three lakh only) as per the following break up of cost :-

S.No.	Segment	Cost (Rs. in lakh)
01	Hardware and Software Cost	1032.35
02	CRIS Charges @ 7.5%	77.40
03	Civil Engg.	3.50
04	Electrical	27.24
05	Establishment	82.59
06	Contingency	10.32
	Total	**1233.40**
	Rounded off	**Rs. 12.33 Crore**

This work may be carried out in an open, competitive, transparent, fair and cost effective manner after drawing up 'right-sized', 'vendor and technology neutral' technical specifications and other tender conditions.

(67)

This issues with the concurrence of Finance Directorate of Ministry of Railways.

(Shailesh Tiwari)
Director Electronics(C&IS)

No. 2012/C&IS/Project/ATVM Exp/Det Est-WR/35 New Delhi dated 6 .08.2013

Copy to :

1. The FA & CAO, Western Railway, Mumbai.
2. Principal Director of Audit, Western Railway, Mumbai.
3. The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.

For Financial Commissioner/Railways

Copy to :

1. Chief Commercial Manager, Western Railway, Mumbai.
2. Managing Director, CRIS, Chanakyapuri, New Delhi.
3. F(X)-II and Budget Branches of Railway Board.