GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2016/C&IS/Project/WAMS/103

New Delhi dated : 19 .05.2016

The General Manager,
Northern Railway,
New Delhi.

Sub:- Sanction for the work of "Design, Development and Implementation of Workshop Accounting Management System".

Ref:- CRIS's letter No. 2014/CRIS/NDLS-HQ/AIMS/Impl/New Module/0027 dated 03.12.2015.

A new work "Design, Development and Implementation of Workshop Accounting Management System" has been included in the Pink Book for the year 2016-17 as Item No. 196 of Northern Railway at the abstract cost of Rs. 23.95 Crore (Rupees twenty three crore and ninety five lakh only). Break up of cost is enclosed as Annexure.

Vinita

(Vinita Narera)
Director Electronics(C&IS)

Copy to :-

1. Executive Director(AIMS & AR), Railway Board.
2. The CCM/PM, Northern Railway, New Delhi.
3. F(X)-II and Budget Branches of Railway Board.
4. Managing Director/CRIS, Chanakyapuri, New Delhi.

Annexure

Abstract Cost of the work of "Design, Development and Implementation of workshops Accounting Management System on PAN India

S.No.	Item Description	Cost (Rs.)
1	Application Software - Development (Efforts)	14771280.00
2	Skills development	1000000.00
3	Implementation, training and data management	51352984.00
4	System Software	96457000.00
5	Hardware Systems	34990000.00
6	Network Equipment/Infrastructure	15700000.00
7	Facilities (Civil and Electrical)	2500000.00
8	**Total (A) (1 to 7)**	**216771264.00**
9	**R&D and POC**	**11366872.00**
10	**Procurement & Hiring charges**	**6820123.00**
11	**Contingencies**	**2273374.00**
12	**Consumables @ 1% of (A)**	**2273374.00**
	Grand Total (8+9+10+11+12)	**239505007.00**
	Rounded off	**Rs. 23.95 cr.**

Vinita