(33)

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2013/C&IS/Project/ATVM -SWR/24 **New Delhi dated: 6.08.2013**

The General Manager,
South Western Railway,
Hubli.

Sub:- Detailed Estimate of the work of "South Western Railway – Extension of automatic ticket vending machines".

Ref: South Western Railway's letter No. C 565/ATVM/Vol.-III dated 09.04.2013.

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The detailed estimate amounting to Rs. 3,88,50,473/-,(Rupees three crore eighty eight lakh fifty thousand four hundred and seventy three only) for above mentioned work for installation of 107 Nos. of ATVMs and 33 Nos. of SMC's at 29 stations over South Western Railway has been pruned down to Rs. 3.17 crore (Rupees three crore and seventeen lakh only) as per the following break up:-

S.No.	Segment	Cost (Rs. in lakh)
01	Hardware and Software	190.66
02	CRIS Charges @ 7.5%	14.30
03	Telecommunication	57.26
04	Electrical	31.40
05	Civil Engg	1.26
(A)	**Total (1 to 5)**	**294.88**
06	Establishment Charges @ 8% (1+ 3)	19.83
07	Contingency Charges @ 1% (1+3)	2.48
	Grand Total (A+6+7)	**317.19**
	Rounded off	**Rs. 3.17 crore**

Accordingly, sanction of the Ministry of Railways is hereby communicated to the Detailed Estimate for the work of "South Western Railway – Extension of automatic ticket vending machines" at the cost of Rs. 3.17 crore (Rupees three crore and seventeen lakh only).

This work may be carried out in an open, competitive, transparent, fair and cost effective manner after drawing up 'right-sized', 'vendor and technology neutral' technical specifications and other tender conditions.

This issues with the concurrence of Finance Directorate of Ministry of Railways.

(Shailesh Tiwari)
Director Electronics(C&IS)

No. 2013/C&IS/Project/ATVM -SWR/24 New Delhi dated: 6 .08.2013

Copy to :

1. The FA & CAO, South Western Railway, Hubli.
2. Principal Director of Audit, South Western Railway, Hubli.
3. The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi.

For Financial Commissioner/Railways

Copy to :

1. Chief Commercial Manager, South Western Railway, Hubli.
2. Managing Director, CRIS, Chanakyapuri, New Delhi.
3. F(X)-II and Budget Branches of Railway Board.