Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15

Southern Railway *(Rs in lakhs)*

SN	Year of Sanction	Description	Allocation	Anticipated Cost	Outlay
		New Works			
	2014-15	Proposal to shift Tier 2 location from MMC to MAS and strengthaning of DATA com networks at MMC,MAS,MS,HQ	DF-1	10.57	8.00
	2014-15	Provision of OFC connectivity for Anna Nagar and ICF PRS locations of MAS Divn of S.Rly	DF-1	18.72	15.00
	2014-15	Provision of stand by AHU at 3rd Floor of MMC building for PRS/UTS servers	DF-1	12.09	9.00
	2014-15	Provision of online UPS for MDU Divn-32 nos	DF-1	13.68	10.00
	2014-15	Provision of 1 KVA Generator for MDU Divn-16 nos	DF-1	9.90	8.00
	NW	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF-1**	**64.96**	**50.00**
	2014-15	Southern Railway - Replacement of 132 Col. Dot Matrix Report printers with High Speed Dot Matrix Printers - 200 Nos.	DRF	99.00	50.00
	2014-15	Southern Railway - Replacement of 80 Col. Dot Matrix Ticekt printers with Thermal Printers for UTS - 580 Nos.	DRF	159.00	100.00
	2014-15	Southern Railway - Replacement of Network Hardware Switches for Sr. EDPM/MAS	DRF	99.00	50.00
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**357.00**	**200.00**
		Works-in-Progress			
1	2009-10	Comissioning of UTS cum PRS (119 locations)	DF-1	40.82	0.48
2	2009-10	Disaster Management for working of PRS/UTS at MMC, Central station and Egmore	DF-1	49.00	3.00
3	2009-10	Provision of PRS facilitry at Pangode as setellite centre	DF-1	6.00	0.30
4	2008-09	Procurement of 2.1 KVA Accoustic proof portable GenSet - 30 nos.	DF-1	15.67	2.00
5	2007-08	Air-Conditioning of UTS center and Allied works at Chennai Central	DF-1	11.00	0.20
6	2006-07	Modernisation of CCM/PM office Chennai	DF1	7.00	1.00
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**129.49**	**6.98**
1	2013-14	Replacement of Thin Client with comprehensive onsite warranty for 3 years - 1347 Nos.	DRF	184.00	100.00
2	2013-14	Replacement of ticket printers 80 Col. For UTS with comprehensive onsite warranty for 3 years	DRF	131.03	70.00
3	2013-14	Replacement of dumb terminals with thin client version of dumb terminals - 621 Nos.	DRF	148.00	90.00
4	2013-14	Replacement of Report Printers with High Speed DOT Matrix printers for PRS/UTS - 139 Nos.	DRF	67.55	40.00
	WIP	**Total for Works Costing Less Than 250 lakhs (DRF)**	**DRF**	**530.58**	**300.00**
1		MMS for P-Way materials	Capital	105.49	30.00
	WIP	**Total for Works Costing Less Than 250 lakhs(Cap)**	**Capital**	**105.49**	**30.00**
	Summary				
	NW	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF-1**	**64.96**	**50.00**
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**357.00**	**200.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**129.49**	**6.98**
	WIP	**Total for Works Costing Less Than 250 lakhs(Cap)**	**Capital**	**105.49**	**30.00**
	WIP	**Total for Works Costing Less Than 250 lakhs (DRF)**	**DRF**	**530.58**	**300.00**

Note : The amount of Rs. 10.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).

Note : The balance amount of Rs. 43.00 lakh under the Works in Progress under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).

Note : The balance amount of Rs. 50.00 lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick

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