Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15					
South Central Railway					(Rs. in lakh)
S.No.	***Year of Sanction***	***Description***	***Allocation***	***Anticipated Cost***	***Outlay***
New Works					
1	2014-15	South Central Railway - Replacement of 785 Nos. of PRS Dumb Terminals with Thin Client based LCD Monitors	DRF	196.00	50.00
2	2014-15	South Central Railway - Replacement of 1252 Nos. of UTS Ticket Printers	DRF	112.00	50.00
3	2014-15	South Central Railway - Replacement of 2634 Nos. of 12V-100 AH SMF Batteries	DRF	189.00	50.00
4	2014-15	South Central Railway - Replacement of datacom equipment of PRS/UTS	DRF	237.00	50.00
5	2014-15	South Central Railway - Replacement of UPS at PRS/UTS at SC HYB BZA and GNT Divisions	DRF	162.00	50.00
6	2014-15	South Central Railway - Replacement of 729 Nos. of PRS Printers and 792 Nos. of Report	DRF	153.00	50.00
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**1049.00**	**300.00**
Works-in-Progress					
1	2010-11	Change in jurisdiction of PRS centres	DF-1	79.62	15.90
2	2010-11	Commissioning of PRS/UTS terminals at zonal railway training institute for on line training of commercial staff and ASMs etc at Moula Ali	DF-1	20.00	4.00
3	2010-11	2x5 KVA on line UPS IGBT based microprocessor controlled for HUB centres (16 nos)	DF-1	44.35	7.00
4	2010-11	Moulded case circuit breaker LM 100D, AMPS, 3 pole (14 Nos.)	DF-1	1.18	0.20
5	2010-11	Moulded case circuit breaker LM 200D, AMPS, 3 pole (14 Nos.)	DF-1	1.94	0.20
6	2010-11	MCCB LM400B, AMPS, 3 pole (10 Nos.)	DF-1	2.64	0.20
7	2010-11	FM - 200 clean agent fire extinguishing gas with cylinder and relevant valve assembly (1	DF-1	4.76	0.20
8	2010-11	12 v 100 AH SMF batteries for replacement to 2x20 KVA UPS provided for UTS servers (64 Nos.)	DF-1	5.19	0.50
9	2010-11	12 v 75 AH SMF batteries for replacement to 2x20 KVA UPS provided for ground floor counters	DF-1	3.99	0.50
10	2010-11	2x2 KVA on line UPS IGBT based microprocessor controlled with 12 V 100 batteries 8 Nos. for 4 hours	DF-1	25.00	1.00
11	2009-10	Maintenance free earthing for UTS locations	DF-1	42.22	4.00
12	2009-10	Maintenance fre earthing for PRS locations - Unified locations	DF-1	23.08	4.00
13	2009-10	Power supply arrangement to install 2x60 KVA UPS	DF-1	8.00	2.00
14	2006-07	South Central Railway - Unification of passenger reservation system and unreserved ticketing system network & creation of zonal network hubs	DF1	138.24	0.01
15	2007-08	Provision of 11 D.G. Set at Satellite Counters and Non-Traction Stations AMP, SRN, ASRN, KP, Tandur, Seram, Bidar, Mehdipatnam, Moula Ali, Vikarabad, Karimnagar	DF-1	5.00	0.01
16	2007-08	Wiring of UPS Power Supply arrangement to CRIS and Data-Base	DF-1	2.00	0.01
17	2006-07	PRS at Repalle (RH)	DF1	7.00	0.01
18	2006-07	PRS at Nadikude (RH)	DF1	7.00	0.01
19	2006-07	PRS at Giddalur (RH)	DF1	7.00	0.01
20	2006-07	PRS at Kovvur (RH)	DF1	7.00	0.01

Works approved for inclusion in List of Approved Works, 2014-15					
South Central Railway					(Rs. in lakh)
S.No.	***Year of Sanction***	***Description***	***Allocation***	***Anticipated Cost***	***Outlay***
21	2006-07	PRS at Piduguralla (RH)	DF1	7.00	0.01
22	2006-07	PRS at Narsaraopet (RH)	DF1	7.00	0.01
23	2006-07	PRS at Nidubrolu (RH)	DF1	7.00	0.01
24	2006-07	PRS at Venkatagiri (RH)	DF1	7.00	0.01
25	2006-07	Provision of AMF panels for two diesel generator sets of 437.5 KVA along with provision of potential transformer	DF1	10.00	0.01
26	2006-07	Computerization of PRS office – procurement of	DF1	6.00	0.01
27	2006-07	Procurement of U Rack – 10 Nos	DF1	6.00	0.01
28	2005-06	64 kbps fire modems	DF1	30.00	0.01
29	2005-06	Structured cabling for 84 PRS locations on South Central Railway	DF1	16.80	0.01
30	2005-06	PRS terminals at Dy CAO/TA/ SCR	DF1	1.00	0.01
31	2005-06	PRS at Bid (DHQ RH)	DF1	7.00	0.01
32	2005-06	PRS at Yanam (DHQ NRH)	DF1	7.00	0.01
33	2004-05	PRS at Jangaon	DF1	7.00	0.01
34	2004-05	PRS at Dornakal	DF1	7.00	0.01
35	2004-05	PRS at Mehdipatanam (NRH)	DF1	7.00	0.01
36	2004-05	PRS at Dronachalam	DF1	7.00	0.01
37	2004-05	PRS at Seram	DF1	7.00	0.01
38	2004-05	PRS at Vikarabad	DF1	7.00	0.01
39	2004-05	PRS at Sattenpalli	DF1	7.00	0.01
40	2004-05	PRS at Medak	DF1	6.00	0.01
41	2004-05	PRS at Nagarsol	DF1	12.00	0.01
42	2006-07	UTS at Latur Road	DF1	11.00	0.01
43	2007-08	PRS at Head Post Office, Hanamkonda	DF1	6.00	0.01
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**631.01**	**40.00**
1	2009-10	Development of web based software for Accounts Current compilation	DF-3	44.80	4.00
2	2010-11	Development of new software programme for SC Railway - Medical Department	DF-3	17.74	6.00
	WIP	**Works Costing Less than 250 Lakhs (DF-3)**	**DF-3**	**62.54**	**10.00**
1	2003-04	MMS for P-way materials (**)	CAP	30.00	0.00
	WIP	**Total for Works Costing Less Than 250 lakhs(CAP)**	**CAP**	**30.00**	**0.00**
	Summary				
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**1049.00**	**300.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**631.01**	**40.00**
	WIP	**Works Costing Less than 250 Lakhs (DF-3)**	**DF-3**	**62.54**	**10.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(CAP)**	**CAP**	**30.00**	**0.00**
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The balance amount of Rs. 48.00 Lakh under the New Works under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	Note : The amount of Rs. 350.00 Lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	(**) Funds may be provided through re-appropriation under GM's powers.				

Pramar Kumar Mallick

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