GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
RAILWAY BOARD

No.2009/C&IS/Project/PRS-1000 New Terminals/12 **New Delhi, Dated 02.09.2009.**

The General Manager,
All Indian Railways.

Subject: Sanction for the work of "1000 Passenger Reservation System locations in various cities across the country" under the Plan Head 17 (Computerization).

A new work relating to the "1000 Passenger Reservation System locations in various cities across the country" has been included in the Pink Book for the year 2009-10 (PB Item No. 122/2009-10) at the abstract cost of Rs. 72.47 Crore (Rupees Seventy Two crore and Forty Seven lakh only). Break up of cost is tabulated as under:-

S.No.	Item	Cost (Rs. in Crore)
A	Cost of PRS terminals along with printers associated hardware and communication equipment (1000 Nos @ Rs. 6.00 lakh)	60.00
	Total (A)	**60.00**
B	**Cost of Augmenting PRS hardware/software and storage system at 5 PRS Centres**	
I	Cost of adding one server for handling additional terminals log-in work load at each site (5 Nos. @ 0.20 Crore)	1.00
II	Cost of one Database Server for handling the transaction load at back end at each site (5 Nos. @ 0.30 Crore)	1.50
III	Cost of addition of one server along with database server in the back end for eliminating single point of failure at each site (5 Nos. @ 0.50 Crore)	2.50
IV	Cost of addition of one server with storage hard disks for replacing the existing end of life PRS development server and storage (1 No. @ 0.46 Crore)	0.46
V	CRIS Procurement charges (5%)	0.27
VI	Manpower cost for implementation of the system	0.15
VII	D&G and other Charges (10%)	6.59
	Total (B)	**12.47**
	Grand Total (A+B)	**72.47**

This issues with the concurrence of Finance Directorate of Ministry of Railways

(Shailesh Tiwari)
Director, Electronics (C&IS)
New Delhi, Dated 02.09.2009.

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Copy to :

1. **The FA & CAOs, and FA & CAOs/Const., All Indian Railways.**
2. **The Dy. Comptroller and Auditor General of India (Railways), Room No. – 224, Rail Bhawan, New Delhi (45 spare copies).**

For Financial Commissioner/Railways

Copy to :

1. **F(X)-II and Budget Branches of Railway Board.**
2. **Chief Commercial Manager, Northern Railway, New Delhi.**
3. **Managing Director, CRIS, Chanakyapuri, New Delhi for items at S.No. B.**