Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15					
Northern Railway					(Rs in lakhs)
SN	Year of Sanction	Description	Allocation	Anticipated Cost	Outlay
		New Works			
1	2014-15	Northern Railway - Indian Railway Cadre Management System - IRCMS	DF-3	102.00	46.36
	NW	**Total for Works Costing Less Than 250 lakhs(DF3)**	**DF3**	**102.00**	**46.36**
	2014-15	Northern Railway - Replacement of Hardware and Networking equipment of all locations of Web enabled Claims Phase - I & Phase - II	DRF	193.00	100.00
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**193.00**	**100.00**
		Works-in-Progress			
1	2013-14	Go India Project	DF-1	56.00	30.00
2	2011-12	25 mobile ticketing vans for issue of PRS tickets using cellular data	DF(1)	55.27	31.00
3	2010-11	National Train Enquiry System (NTES) - System upgradation	DF-1	118.00	8.00
4	2008-09	Setting up of Digital Library at IRITM	DF-1	48.00	3.00
5	2008-09	Proposal for making the M&P sanction process in Board 'Paperless'	DF-1	18.30	0.20
6	2008-09	Procurement of hardware for enhancement of website www.trainenquiry.com	DF-1	17.84	2.00
7	2008-09	Procurement of software for enhancement of website www.trainenquiry.com	DF-1	38.43	5.00
8	2003-04	PRS-Migration to RDBMS(Under Rly Board)	DF1	205.00	0.01
9	2004-05	Dev. & implementation of PMS coveringt New Delhi-Howrah corridor	DF1	200.00	0.01
10	2005-06	HHT for TTEs	DF1	54.00	0.01
11	2007-08	Computerization of Rates Branch System	DF-1	43.00	0.50
12	2006-07	Chart printer for PRS	DF1	40.00	0.01
13	2006-07	NTES enquiry terminals at A category stations	DF1	25.00	2.00
14	2006-07	Provision of remote monitoring system for UTS equipment in Delhi area	DF1	30.00	0.01
15	2005-06	Additional 20 dumb terminal and report printers for Sr. DCM, Commercial control, Traffic Accounts and Printing Press Shakurbasti	DF1	5.00	0.01
16	2003-04	PRS at Khurja Jn	DF1	12.00	0.01
17	2002-03	PRS at Jammu II Location	DF1	40.00	0.01
18	2006-07	PRS at Satellite location Greater Noida	DF1	6.00	0.01
19	2007-08	PRS at Kedarnath	DF-1	6.00	1.00
20	2007-08	PRS at Gawaldham	DF-1	6.00	0.20
21	2007-08	PRS in the premises of Garhwal Vikas Nigam Ltd., near Rajpur Road, Dehradun City	DF-1	6.00	0.01
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**1029.84**	**83.00**

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Works approved for inclusion in List of Approved Works, 2014-15					
Northern Railway					(Rs in lakhs)
SN	Year of Sanction	Description	Allocation	Anticipated Cost	Outlay
1	2013-14	Enhancement of Case Monitoring System (CMS)	DF-3	81.46	52.00
2	2012-13	Safety Information Management System (SIMS)	DF(3)	446.00	115.00
3	2011-12	Computerization of TTE Lobbies at Interchange/major stations on 67 divisions of Indian Railways	DF(3)	240.00	10.00
4	2010-11	Vigilance MIS Project (Under Railway Board)	DF-3	55.00	1.00
5	2010-11	Web based railway employee information system (REIS) (Phase-I)	DF-3	91.87	10.00
6	2010-11	Upgradation of Rates Branch System	DF-3	96.80	10.00
7	2010-11	Software development of Joint Internal Dispute Resolution Panel (JIDRP)	DF-3	5.40	1.01
8	2003-04	Northern Railway - Extension of RDBMS	DF3	167.85	0.01
9	2004-05	Northern Railway - Extension of RDBMS (Phase-II)	DF3	226.26	0.01
10	2004-05	GIS mapping for Indian Railways	DF3	100.00	0.01
11	2006-07	Northern Railway - procurement of line simulator software for long range decision support system project	DF3	98.00	0.01
12	2007-08	Northern Railway - customized software from CDAC for translation (Mantra)	DF3	82.00	0.95
	WIP	**Total for Works Costing Less Than 250 lakhs(DF3)**	**DF3**	**1690.64**	**200.00**
1	2013-14	Replacement of 1100 UTS ticket printers	DRF	107.57	30.00
2	2013-14	Replacement of 808 Report Printers	DRF	70.61	20.00
3	2013-14	Replacement of 621 Terminals with Key Board	DRF	69.70	20.00
4	2013-14	Replacement of Hardware of 10 stations of New Delhi-Howrah Corridor and Replacement of SAN Storage installed at Central Site, CRIS for Parcel Management System	DRF	232.00	30.00
	WIP	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**479.88**	**100.00**
	Summary				
	NW	**Total for Works Costing Less Than 250 lakhs(DF3)**	**DF3**	**102.00**	**46.36**
	NW	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**193.00**	**100.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(DF1)**	**DF1**	**1029.84**	**83.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(DF3)**	**DF3**	**1690.64**	**200.00**
	WIP	**Total for Works Costing Less Than 250 lakhs(DRF)**	**DRF**	**479.88**	**100.00**
	Note : The balance amount of Rs. 622.00 Lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	Note : The balance amount of Rs. 17.02 lakh under the Works in Progress under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The balance amount of Rs. 298.00 Lakh under the new Works under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	Note : The amount of Rs. 147.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The amount of Rs. 200.00 lakh under the New Works under Capital may be kept as "Lumpsum" under the PH-17(Computerization).				

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