Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15					
Northeast Frontier Railway					(Rs in lakhs)
SN	***Year of Sanction***	***Description***	***Allocation***	***Anticipated Cost***	***Outlay***
		Works-in-Progress			
1	2009-10	Procurement of 40 nos. UTS report printers for use in UTS locations	DF-1	4.06	*0.25*
2	2009-10	Procurement of 60 nos. UTS ticket printers for use in UTS locations	DF-1	6.42	*0.30*
3	2009-10	Procurement of 60 nos. UTS dumb terminals for use in UTS locations	DF-1	6.56	*0.30*
4	2009-10	Procurement of 60 nos. thin client terminals for use in UTS locations	DF-1	9.17	*0.30*
5	2009-10	Procurement of 30 pairs of 2Mbps modems for use in UTS locations	DF-1	5.48	*0.25*
6	2009-10	Procurement of 20 nos. terminal servers for use in UTS locations	DF-1	6.53	*0.27*
7	2007-08	Provision of 30 Ticket Printers	DF-1	1.50	0.01
8	2007-08	Provision of 30 Terminal with key Board	DF-1	2.00	0.01
9	2006-07	PRS at Khonsa (DHQ NRH)	DF-1	7.00	0.01
10	2006-07	PRS at Ziro (DHQ NRH)	DF-1	7.00	0.01
11	2006-07	PRS at Yangte (DHQ NRH)	DF-1	7.00	0.01
12	2006-07	PRS at Seppa (DHQ NRH)	DF-1	7.00	0.01
13	2006-07	PRS at Anini (DHQ NRH)	DF-1	7.00	0.01
14	2006-07	PRS at Changlang (DHQ NRH)	DF-1	7.00	0.01
15	2006-07	PRS at Hawai (DHQ NRH)	DF-1	7.00	0.01
16	2006-07	PRS at Chandel (DHQ NRH)	DF-1	7.00	0.01
17	2006-07	PRS at Porompat (DHQ NRH)	DF-1	7.00	0.01
18	2006-07	PRS at Tamenglong (DHQ NRH)	DF-1	7.00	0.01
19	2006-07	PRS at Thoubal (DHQ NRH)	DF-1	7.00	0.01
20	2006-07	PRS at Nongstoin (DHQ NRH)	DF-1	7.00	0.01
21	2006-07	PRS at William Nagar (DHQ NRH)	DF-1	7.00	0.01
22	2006-07	PRS at Baghmara (DHQ NRH)	DF-1	7.00	0.01
23	2006-07	PRS at Lawngtlai (DHQ NRH)	DF-1	7.00	0.01
24	2006-07	PRS at Mamit (DHQ NRH)	DF-1	7.00	0.01
25	2006-07	PRS at Saiha (DHQ NRH)	DF-1	7.00	0.01
26	2006-07	PRS at Serchhip (DHQ NRH)	DF-1	7.00	0.01
27	2006-07	PRS at Kolasib (DHQ NRH)	DF-1	7.00	0.01
28	2006-07	PRS at Mon (DHQ NRH)	DF-1	7.00	0.01
29	2006-07	PRS at Phek (DHQ NRH)	DF-1	7.00	0.01

Works approved for inclusion in List of Approved Works, 2014-15					
Northeast Frontier Railway					(Rs in lakhs)
SN	**Year of Sanction**	**Description**	**Allocation**	**Anticipated Cost**	**Outlay**
30	2006-07	PRS at Tuensang (DHQ NRH)	DF-1	7.00	0.01
31	2006-07	PRS at Zunheboto (DHQ NRH)	DF-1	7.00	0.01
32	2006-07	PRS at Ambassa (DHQ NRH)	DF-1	7.00	0.01
33	2006-07	PRS at Longleng (DHQ NRH)	DF-1	7.00	0.01
34	2006-07	PRS at Peren (DHQ NRH)	DF-1	7.00	0.01
35	2006-07	PRS at Kiphere (DHQ NRH)	DF-1	7.00	0.01
36	2006-07	PRS at Kailashahar (DHQ NRH)	DF-1	7.00	0.01
37	2005-06	PRS terminals at Dy CAO/TA/ NFR	DF-1	1.00	0.01
38	2005-06	PRS at Ukhrul (DHQ RH)	DF-1	7.00	0.01
39	2003-04	PRS at Siliguri Jn. (2nd Location)	DF-1	12.00	0.01
	WIP	**Total for Works Costing Less Than 250 lakhs (DF1)**	**DF1**	**257.72**	**2.00**
1	2003-04	Northeast Frontier Railway - Material Management Information System for permanent way & management information system replications	Cap	91.56	0.50
	WIP	**Total for Works Costing Less Than 250 lakhs (Capital)**	**Capital**	**91.56**	**0.50**
	Summary				
	WIP	**Total for Works Costing Less Than 250 lakhs (DF1)**	**DF1**	**257.72**	**2.00**
	WIP	**Total for Works Costing Less Than 250 lakhs (Capital)**	**Capital**	**91.56**	**0.50**
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The amount of Rs. 100.00 lakh under the New Works under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	Note : The amount of Rs. 200.00 lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				

Pranav Kumar Mallick

Vivita