**Government of India**
**Ministry of Railways**
**(Railway Board)**

**No. 2014/C&IS/Project/LAW Book 2014-15/28** **New Delhi, Dated : 9.09.2014**

**The General Managers,**
**All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.**

**Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).**

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
**Director/Finance(Budget)**

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

| Works approved for inclusion in List of Approved Works, 2014-15 | | | | | |
|---|---|---|---|---|---|
| North Central Railway | | | | | (Rs in lakhs) |
| ***SN*** | ***Year of Sanction*** | ***Description*** | ***Allocation*** | ***Anticipated Cost*** | ***Outlay*** |
| | | **New Works** | | | |
| 1 | 2014-15 | NCR-HQ Procurement of 597 Nos. of UTS Ticket Printers and 232 Nos. of UTS Report Printers for replacement over N.C. Railway | DRF | 87.00 | 40.00 |
| | **NW** | **Total for Works Costing Less Than 250 lakhs (DRF)** | **DRF** | **87.00** | **40.00** |
| | | **Works-in-Progress** | | | |
| 1 | 2013-14 | Jhansi Division - Provision of 40 Nos. of 16 Port Terminal Servers for JTBS locations | DF-1 | 7.866 | 1.00 |
| 2 | 2012-13 | Procurement of UTS/PRS equipment for installation of additional UTS/PRS counter during Kumbh Mela 2012-13 | DF-1 | 40.12 | 0.10 |
| 3 | 2006-07 | NCR-Unification of passenger reservation system and unreserved ticketing system and creation of zonal network hubs | DF1 | 162.59 | 0.90 |
| | **WIP** | **Total for Works Costing Less Than 250 lakhs (DF1)** | **DF1** | **210.58** | **2.00** |
| | **Summary** | | | | |
| | **NW** | **Total for Works Costing Less Than 250 lakhs (DRF)** | **DRF** | **87.00** | **40.00** |
| | **WIP** | **Total for Works Costing Less Than 250 lakhs (DF1)** | **DF1** | **210.576** | **2.00** |
| | | | | | |
| | **Note : The amount of Rs. 1.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).** | | | | |
| | **Note : The amount of Rs. 1.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).** | | | | |
| | **Note : The amount of Rs. 60.00 lakh under the New Works under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.** | | | | |
| | **Note : The amount of Rs. 200.00 lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.** | | | | |

Pranav Kr Mallick

Vinita