GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2015/C&IS/Project/Fuel-MS/82 New Delhi, Dated: 19 . 05.2016

The General Manager,
South Central Railway,
Secunderabad.

Sub:- Sanction for the work of "Fuel Management System – Pilot project for 55 RDCs".

Ref:- CRIS's letter No. 2014/CRIS/NDLS-PM/SP/Project/LMS/001/0151/Pt. 1 dated 09.12.2015.

A new work "Fuel Management System – Pilot for 55 RDCs" has been included in the Pink Book for the year 2016-17 as Item No. 106 of South Central Railway at the abstract cost of Rs. 4.20 Crore (Rupees four crore and twenty lakh only). Break up of cost is enclosed as Annexure.

Vinita

(Vinita Narera)
Director Electronics(C&IS)

Copy to :-

1. Executive Director/ME(Dev), Railway Board.
2. The CCM/PM, South Central Railway, Secunderabad.
3. F(X)-II and Budget Branches of Railway Board.
4. Managing Director/CRIS, Chanakyapuri, New Delhi.

Annexure

Break-up of cost of the work of "Fuel Management System – Pilot for for 55 RDCs"

S.No.	Items	Cost (Rs.)
1	Application Software	**15665750.00**
2	Implementation & Training	**466188.00**
3	System Software	**9567793.00**
4	System Hardware	**7855568.80**
5	Networking equipment /Infra	**445500.00**
6	Facilities (Civil and Electrical)	**2129250.00**
7	Project Management	**1209420.00**
(A)	**Sub Total (1 to 7)**	**37339469.80**
8	R&D, PoCs, Evaluations, @ 5% of (A)	1866973.49
9	Procurement, Hiring, @ 7.5% of (A)	2800460.23
(B)	**Sub Total (8 + 9)**	**4667433.71**
	Grand Total of Project (A + B)	**42006903.00**
	Rounded Off	**Rs. 4.20 Crore**

Vinita