**Government of India**
**Ministry of Railways**
**(Railway Board)**

**No. 2014/C&IS/Project/LAW Book 2014-15/28** **New Delhi, Dated : 9.09.2014**

**The General Managers,**
**All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.**

**Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).**

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
**Director/Finance(Budget)**

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

| Works approved for inclusion in List of Approved Works, 2014-15 | | | | | |
|---|---|---|---|---|---|
| Eastern Railway | | | | | (Rs in lakhs) |
| SN | Year of Sanction | Description | Allocation | Anticipated Cost | Outlay |
| | | **New Works** | | | |
| 1 | 2014-15 | Provision of Surveillance System at PRS Centre of ER – 2nd Floor of NKG building | DF-1 | 22.92 | 9.00 |
| 2 | 2014-15 | Upgradation of office equipment of PRS communication control room HWH, SDAH, ASN and MLDT divisional network hubs and other hub centres | DF-1 | 5.18 | 1.00 |
| | **NW** | **Total for Works Costing Less than 250 lakhs (DF1)** | **DF-1** | **28.10** | **10.00** |
| | | **Works-in-Progress** | | | |
| 1 | 2013-14 | Procurement of Active and Passive Equipment for strengthening Data Channel connectivity through Railway OFC at 29 UTS locations in Howrah Division | DF-1 | 160.34 | 21.00 |
| 2 | 2010-11 | Provision of maintenance free earthing arrangement for smooth operation of UTS/PRS networking equipment of Eastern Railway | DF-1 | 162.91 | 2.00 |
| 3 | 2010-11 | Provision of thin clients for UTS at Howrah, Sealdah, Kolkata and 50 other locations (A, B and C category stations) | DF-1 | 58.72 | 2.00 |
| 4 | 2009-10 | Pilot project for Mobile Ticketing Vans for issue of PRS and UTS tickets using VSAT System | DF-1 | 33.29 | 1.00 |
| 5 | 2009-10 | Proposal for additional terminals (with keyboard) for 203 C-category over ER | DF-1 | 41.49 | 0.30 |
| 6 | 2009-10 | Procurement of "Surge Suppressor" to protect datacom equipment at various PRS/UTS locations over ER | DF-1 | 17.44 | 3.00 |
| 7 | 2009-10 | Provision of power line lightning cum surge protection device for network hubs (14 nos.) over ER for PRS/UTS application | DF-1 | 3.43 | 0.50 |
| 8 | 2009-10 | Provision of telecom line lightning cum surge protection device for all UTS/PRS locations (394) over Eastern Railway for PRS/UTS application | DF-1 | 49.00 | 2.00 |
| 9 | 2008-09 | Provision of Integrated Structured Cabling with Centralised Management facility Central Data Centre(New Koilaghat) | DF-1 | 34.72 | 0.20 |
| 10 | 2008-09 | Upgradation of existing LAN at PRS/Kolkata | DF-1 | 21.18 | 3.00 |
| | WIP | **Total for Works Costing Less than 250 lakhs (DF1)** | **DF-1** | **582.52** | **35.00** |
| 1 | 2012-13 | Up-gradation of existing system with procurement of one server (Unix Based) compatible with MF COBOL | DF-3 | 77.42 | 20.00 |
| 2 | 2011-12 | Balancing Facilities of IT infrastructure including hardware, software and networking to cover entire Workshop for "ONLINE" implementation of Payroll and other modules running at IT Centre, Kanchrapara | DF(3) | 93.40 | 5.99 |
| 3 | 2011-12 | MMIS Phase-II | DF(3) | 168.00 | 35.00 |
| 4 | 2009-10 | Malda Division - Computerization of Engineering Drawing office at Malda | DF-3 | 34.43 | 5.00 |
| 5 | 2009-10 | Kanchrapara - Setting up of Auto-CAD works station at Kanchrapara Electrical Drawing Office | DF-3 | 40.52 | 0.50 |
| 6 | 2004-05 | Eastern Railway - Extension of RDBMS Phase-II | DF3 | 128.44 | 2.00 |
| 7 | 2003-04 | Provision of computer in CE's Office | DF-3 | 20.00 | 1.00 |
| 8 | 2004-05 | Provision of additional Server, upgradation of existing server of railnet and additional 50 connection | DF-3 | 20.00 | 0.50 |
| | WIP | **Total for Works Costing Less than 250 lakhs (DF3)** | **DF-3** | **582.21** | **69.99** |

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| Works approved for inclusion in List of Approved Works, 2014-15 | | | | | |
|---|---|---|---|---|---|
| Eastern Railway | | | | | (Rs in lakhs) |
| ***SN*** | ***Year of Sanction*** | ***Description*** | ***Allocation*** | ***Anticipated Cost*** | ***Outlay*** |
| 1 | 2002-03 | Eastern Railway - Material Management System for parmanent way and management information system replications | Cap | 60.00 | 1.00 |
| | WIP | **Total for Works Costing Less than 250 lakhs (Capital)** | **Cap** | **60.00** | **1.00** |
| 1 | 2013-14 | Replacement of Thin Clients with Sybase License – 232 Nos | DRF | 55.13 | 18.00 |
| 2 | 2012-13 | Replacement of Thin Client (with Sybase Licence – 240 Nos.) | DRF | 63.31 | 1.00 |
| 3 | 2012-13 | Replacement of UTS Ticket Printers – 600 Nos | DRF | 54.46 | 1.00 |
| 4 | 2010-11 | Supply, installation, testing and commissioning of 2x110 kva UPS (3-Phase) with accessories for PRS/UTS centres at Kolkata | DRF | 53.96 | 10.00 |
| 5 | 2010-11 | Replacement of networking equipment for smooth maintenance of PRS/UTS in Eastern Railway | DRF | 127.27 | 10.00 |
| | WIP | **Total for Works Costing Less than 250 lakhs (DRF)** | **DRF** | **354.13** | **40.00** |
| | | | | | |
| 1 | 2009-10 | Proposal for seting up a project management team (*) | OLWR | 34.71 | **0.00** |
| | WIP | **Works Costing Less than 250 Lakhs (OLWR)** | **OLWR** | **34.71** | **0.00** |
| | **Summary** | | | | |
| | **NW** | **Total for Works Costing Less than 250 lakhs (DF1)** | **DF-1** | **28.10** | **10.00** |
| | **WIP** | **Total for Works Costing Less than 250 lakhs (DF1)** | **DF-1** | **582.52** | **35.00** |
| | **WIP** | **Total for Works Costing Less than 250 lakhs (DF3)** | **DF-3** | **582.21** | **69.99** |
| | **WIP** | **Total for Works Costing Less than 250 lakhs (Capital)** | **Cap** | **60.00** | **1.00** |
| | **WIP** | **Total for Works Costing Less than 250 lakhs (DRF)** | **DRF** | **354.13** | **40.00** |
| | **WIP** | **Works Costing Less than 250 Lakhs (OLWR)** | **OLWR** | **34.71** | **0.00** |
| | | | | | |
| | **Note : The balance amount of Rs.260.00 Lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.** | | | | |
| | **Note : The amount of Rs.10.00 Lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).** | | | | |
| | **Note : The amount of Rs.100.00 Lakh under the New Works under DRF may be kept as "Lumpsum" under the PH-17(Computerization).** | | | | |
| | *** Funds may be provided through re-appropriation under GM's powers.** | | | | |

Pramod Kumar Mallick

Vinita