Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15

East Central Railway

(Rs. in Lakh)

SN	Year of Sanction	Description	Allocation	Anticipated Cost	Outlay
		Works-in-Progress			
1	2009-10	Current reservation at PNBE, RJPB, DNR, MFP, HJP, BJU, DBG, SPJ, RXL, MGS, GYA & DHN	DF-1	12.26	4.00
2	2009-10	Supply of dumb terminal with keyboard and ticket printers of PRS and UTS for additional counters	DF-1	19.72	5.00
3	2008-09	Upgradation of present multiplexer based connectivity of non-railhead PRS locations to IP based network over ECR	DF-1	49.06	0.50
4	2008-09	Supply of terminal server for unification of UTS and PRS network	DF-1	22.08	2.35
5	2006-07	ECR-Unification of passenger reservation system & unreserved ticketing system & creation of zonal network hubs	DF1	214.46	0.01
6	2007-08	Passenger Operated Enquiry Terminal at 11 PRS location	DF-1	4.00	0.01
7	2007-08	Supply, installation and commissioning of Air conditioning machine at UTS locations commissioned earlier	DF-1	8.00	0.01
8	2006-07	Non cash UTS cum PRS at Divisional HQ. Office at SEE, SPJ, DNR, MGS and DHN	DF1	15.00	0.01
9	2006-07	Procurement of Multi VOIP devises for Router of 22 UTS location of DNR/Divn	DF1	10.00	0.04
10	2006-07	Non cash UTS at CCM/ ECR	DF1	3.00	0.01
11	2005-06	PRS terminals at Dy CAO/TA/ ECR	DF1	1.00	0.01
12	2005-06	PRS at Banmankhi	DF1	12.00	0.01
13	2005-06	PRS at Majhoulia	DF1	7.00	0.01
14	2005-06	PRS at Harinagar	DF1	12.00	0.01
15	2006-07	UTS-cum-PRS at Laukha Bazar	DF1	7.00	0.01
16	2007-08	PRS in premises of Vishnu Pad temple, Gaya	DF1	6.00	0.01
	WIP	**Total for Works Costing Less Than 250 lakhs (DF1)**	**DF1**	**402.58**	**12.00**
1	**2003-04**	MMS for P-way	Cap	76.00	1.50
	WIP	**Total for Works Costing Less Than 250 lakhs (Capital)**	**Cap**	**76.00**	**1.50**
	Summary				
	WIP	**Total for Works Costing Less Than 250 lakhs (DF1)**	**DF1**	**402.58**	**12.00**
	WIP	**Total for Works Costing Less Than 250 lakhs (Capital)**	**Cap**	**76.00**	**1.50**

Note : The amount of Rs. 1.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).

Note : The amount of Rs. 1.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).

Note : The amount of Rs. 150.00 lakh under the New Works under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Note : The amount of Rs. 300.00 lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Note : The balance amount of Rs. 27.52 lakh under the Works in Progress under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).

Pramar Kumar Mallick

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