Government of India
Ministry of Railways
(Railway Board)

No. 2014/C&IS/Project/LAW Book 2014-15/28 **New Delhi, Dated : 9.09.2014**

The General Managers,
All Indian Railways, D.L.W., D.M.W, I.C.F., Metro Railway.

Subject : Distribution of outlays among works of LAW Book for Budget 2014-15 under Plan Head – 17 (Computerization).

A list of works costing below Rs. 250.00 lakh each under the Plan Head – 17 (Computerization) is sent herewith, giving outlays for each of the works. The list contains both the "Works in Progress(WIP)" and "New Works(NW)" approved for inclusion in the Annual Plan 2014-15.

In terms of Para 3 of Board's letter No. 2001/C&IS/Com/Policy, dated 07.12.2001, the systems, not covered under the aforesaid letter irrespective of their anticipated cost, shall require specific sanction of Railway Board. However, GMs can sanction individual works under revenue, as per the delegation of powers for information technology, subject to availability of funds.

Works of replacement of equipment costing below Rs. 50.00 lakh have been omitted from the list of works in progress and the provisions for each individual Railways have been made under DRF for incurring expenditure, if any, in respect of the ongoing works of replacement in terms of Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.

Pramar Kumar Mallick
Director/Finance(Budget)

Copy to :

1. The Chief Commercial Managers, All Indian Railways.
2. The Chief engineers/P&D, All Indian Railways.
3. The Financial Advisor and the Chief Accounts Officers, All Indian Railways.
4. The Director, Finance(CCA), Railway Board.
5. DF(B), Railway Board.
6. Budget Branch, Railway Board.

Works approved for inclusion in List of Approved Works, 2014-15					
Central Railway					(Rs in lakhs)
SN	**Year of Sanction**	**Description**	**Allocation**	**Anticipated Cost**	**Outlay**
		New Works			
1	2014-15	Central Railway - Replacement of UTS 185 Nos. Terminal Servers	DRF	56.00	25.00
2	2014-15	Central Railway - Replacement of 427 Nos. UTS Ticket Printers	DRF	81.00	25.00
3	2014-15	Central Railway - Replacement of UTS 580 Nos. Dumb Terminals with key boards	DRF	85.00	25.00
4	2014-15	Central Railway - Replacement of CMS equipment	DRF	95.00	25.00
	NW	**Total for Works Costing Less than 250 Lakhs (DRF)**	**DRF**	**317.00**	**100.00**
		Works-in-Progress			
1	2007-08	Provision of 74 Thermal printers at 23 season ticketing location to be provided with UTS facility	DF-1	24.00	1.50
2	2007-08	Procurement of Line Matrix Printers on additional account for charting/reports at 12 PRS locations	DF-1	14.00	1.49
	WIP	**Total for Works Costing Less than 250 Lakhs (DF1)**	**DF1**	**38.00**	**2.99**
1	2004-05	Central Railway - Extension of RDBMS Phase-II	DF3	191.16	2.00
	WIP	**Total for Works Costing Less than 250 Lakhs (DF3)**	**DF3**	**191.16**	**2.00**
1	2013-14	Replacement of UTS 609 Nos. Thin Clients	DRF	161.34	110.00
2	2013-14	Replacement of UTS 356 Thin Clients	DRF	94.31	50.00
3	2013-14	Replacement of 474 Nos. UTS DoT Matrix Ticket Printers	DRF	81.07	40.00
4	2012-13	Replacement of 1x625 KVA/500 KW Diesel Generating set complete with standard accessories for stand by power supply arrangement to CPRS,CSTM	DRF	48.39	20.00
5	2011-12	Replacement of 4x55 KVA UPS by 4x60 KVA UPS at CPRS CSTM.	DRF	151.55	40.00
	WIP	**Total for Works Costing Less than 250 Lakhs (DRF)**	**DRF**	**536.66**	**260.00**
	Summary				
	NW	**Total for Works Costing Less than 250 Lakhs (DRF)**	**DRF**	**317.00**	**100.00**
	WIP	**Total for Works Costing Less than 250 Lakhs (DF1)**	**DF1**	**38.00**	**2.99**
	WIP	**Total for Works Costing Less than 250 Lakhs (DF3)**	**DF3**	**191.16**	**2.00**
	WIP	**Total for Works Costing Less than 250 Lakhs (DRF)**	**DRF**	**536.66**	**260.00**
	Note : The balance amount of Rs. 40.00 Lakh under the Works in Progress under DRF may be utilized under GM's powers as per Board's letter No. F(X)II-2009/PW/3 dated 16.03.2009.				
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-1 may be kept as "Lumpsum" under the PH-17(Computerization).				
	Note : The amount of Rs. 10.00 lakh under the New Works under DF-3 may be kept as "Lumpsum" under the PH-17(Computerization).				

Pranav Kumar Mallick

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