भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)
****

No. 2019-B-308 New Delhi, 22th April, 2019

महाप्रबंधक
सभी भारतीय रेलें एवं उत्पादन इकाइयां आदि।
The General Managers,
All Indian Railways, CLW, DLW, ICF, Rail Wheel Factory, Rail Coach Factory, Kapurthala, Rail Coach Factory, Raebareli, Rail Wheel Plant, Bela & C.O.R.E./Allahabad.
The Director General, R.D.S.O., Lucknow.
The Chief Administrative Officer, Diesel Loco Modernization Works/Patiala & C.O.F.M.O.W., N.Delhi.
Chairman, Railway Claim Tribunal, 13/15, Mall Road, Delhi-110054.
Metropolitan Transport Project (Rlys.), Chennai.
The Pay & Accounts Officer, Railway Board, New Delhi.

विषय: सरकारी कर्मचारियों को ऋण तथा अग्रिम एवं ऋण पर ब्याज तथा अन्य दायितायों का बजट अनुदान, 2019-20
Sub: Budget Grant, 2019-20 under Loans and Advances to Govt. Servants and Interest on Debt and Other Obligations.

बोर्ड द्वारा क्षेत्रीय रेलों व अन्य रेलवे इकाइयों के लिए सरकारी कर्मचारियों को ऋण तथा अग्रिम एवं ऋण पर ब्याज तथा अन्य दायितायों के अंतर्गत बजट अनुदान, 2019-20 परिशिष्ट में दर्शाए गए हैं। एक शीर्ष से दूसरे शीर्ष मे पुनर्विनियोग अनुमेय नहीं है।

Allocation under Loans and Advances to Govt. Servants & Interest on Debt and Other Obligations as fixed by Board for the Zonal Railways and other Railway Units in the Budget Grant, 2019-20 is indicated in Annexure. No reappropriation is permissible from one head to another.

(B. Rath)
Joint Director/Finance(Budget)-II
Railway Board

DA: One Annexure

No. 2019-B-308 New Delhi, 22th April, 2019

1. FA&CAOs, All Indian Railways, CLW, DLW, ICF, RWF, RCF, RWP, C.O.R.E./Allahabad, MTP/Chennai & COFMOW.
2. Executive Director (Finance), RDSO, Lucknow.
3. Cash I, ERB III, Accounts-I (Appropriation), Account-I(Comp.), E(Coop.), E(G), Sec.(ABE) Branches of Railway Board.

(B. Rath)
Joint Director/Finance(Budget)-II
Railway Board

DA: One Annexure

No. 2019-B-308 New Delhi, 22th April, 2019

1. ADAI(Railways), New Delhi.
2. Directors of Audit, All Indian Railways.

(B. Rath)
For Financial Commissioner (Railways)

DA: One Annexure

Annexure

BUDGET ESTIMATES 2019-20 - LOANS & ADVANCES

Enclosure to Board's Letter No.2019-B-308 dated 22-4-2019

(₹ in thousands)

Rly./Units	Loans & Advances			Interest & Debt Obligation										
	House Building Advance	PC Advance	Total	A.3(4) (1) G.P. Fund	A.3(4) (2) State Rly. Provident Fund			A.4(1) (1) Railway Depreciation Fund	A.4(3) Railway Development Fund	A.4(4) Capital Fund - Railways	A.4(5) (1) Railway Pension Fund	Railway Debt Service Fund	A.4(5) (2) Railway Staff Benefit Fund	Total
					(a) Contributiory	(b) Non-contributiory	Total							
C.R.	2500	12500	15000	13319	..	2400533	**2400533**	..	..	..	..	..	625	2414477
E.R.	5000	4500	9500	35000	..	3574366	**3574366**	..	..	..	..	..	6491	3615857
E.C.R.	2500	4050	6550	6235	..	1450000	**1450000**	..	..		..	..	..	1456235
E.Co.R.	2500	12500	15000	2849	..	846716	**846716**	..	..	..	..	..	6050	855615
N.R.	6000	2500	8500	36000	..	4200000	**4200000**	..	..	..	..	..	..	4236000
N.C.R.	6000	2700	8700	..	..	1243462	**1243462**	..	..	..	..	..	1118	1244580
N.E.	..	8500	8500	8500	..	1181000	**1181000**	..	..	..	..	..	3400	1192900
N.F.	6000	9850	15850	9539	..	1755643	**1755643**	..	..	..	..	..	533	1765715
N.W.R.	2500	6500	9000	4000	..	4350000	**4350000**	..	..	..	..	..	100	4354100
S.R.	6000	33000	39000	12754	929990	949862	**1879852**	..	..	..	..	..	2142	1894748
S.C.	..	19500	19500	7000	..	1076756	**1076756**	..	..	..	..	..	3000	1086756
S.E.	2500	2500	5000	12729	..	2467881	**2467881**	..	..	..	..	..	7580	2488190
S.E.C.R.	2500	9000	11500	1684	..	783404	**783404**	..	..	..	..	..	3626	788714
S.W.R.	6000	17000	23000	3000	..	414668	**414668**	..	..	..	..	..	1633	419301
W.R.	5000	4000	9000	8500	..	2355401	**2355401**	..	..	..	..	..	2800	2366701
W.C.R.	5000	5400	10400	4410	..	1155000	**1155000**	..	..	..	..	..	1785	1161195
C.L.W.	1500	500	2000	..	..	620000	**620000**	..	..	..	..	..	520	620520
D.L.W.	4500	2300	6800	..	..	266986	**266986**	..	..	..	..	..	..	266986
I.C.F.	..	7500	7500	..	..	204564	**204564**	..	..	..	..	..	475	205039
R.W.F.	2500	1500	4000	..	..	65000	**65000**	..	..	..	..	..	45	65045
D.M.W.	..	200	200	..	..	230000	**230000**	..	..	..	..	..	88	230088
R.C.F./KXH	4000	7500	11500	..	..	340000	**340000**	..	..	..	..	..	20	340020
M.C.F./RBL	2000	1500	3500	..	..	..	**..**	..	..	..	..	..	..	..
RWP/Bela	2500	..	2500	..	..	..	**..**	..	..	..	..	..	..	..
C.O.R.E.	750	200	950	..	..	119837	**119837**	..	..	..	..	..	..	119837
R.D.S.O.	3750	2000	5750	..	..	..	**..**	..	..	..	..	..	..	..
Metro	2000	500	2500	..	..	168000	**168000**	..	..	..	..	..	..	168000
MTP/Chennai	..	..	..	..	..	3600	**3600**	..	..	..	..	..	..	3600
Rly. Bd.	5000	2000	7000	..	..	..	**..**	465060	210778	237166	1025982	117366	..	2056352
COFMOW	..	200	200	..	..	14000	**14000**	..	..	..	..	..	..	14000
R.C.T.	1500	100	1600	..	..	..	**..**	..	..	..	..	..	..	..
Total	**90000**	**180000**	**270000**	**165519**	**929990**	**32236679**	**33166669**	**465060**	**210778**	**237166**	**1025982**	**117366**	**42031**	**35430571**