GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020-B-302/RE **New Delhi, dated 19.01.2021**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow-226011
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811214
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad-500017
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow-226011
11. The Director, National Rail Museum, New Delhi-110021
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad-500047
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Chief Mining Adviser, Dhanbad
25. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

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विषयः -मांग संख्या 83- रेल मंत्रालय - मुख्या शीर्ष 3001- भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2020-21 के लिए संशोधित अनुमान

Sub: -Revised Estimates for 2020-21 under Demand No. 83 – Ministry of Railways – Major Head- 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-83 –रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2020-21 के लिए संशोधित अनुमान अनुलग्नक I और II में दिया गया है ।

The Revised Estimates for the Financial Year 2020-21 in respect of Demand No. 83 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियत्रंण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलंग्न/Encls.:-यथोक्त /As above.

(के. स. तिरिया / K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2020-B-302/RE New Delhi, dated 19 .01.2021

प्रतिलिपि / Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways),
   Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, वित्त आयुक्त (रेलें)
For Financial Commissioner (Railways)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

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Enclosure -1 to Railway Board's letter No.2020-B-302 (RE) dated 19.01.2021

(Figure in thousands of Rupees)

Demand No. 83 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).	REVISED ESTIMATES 2020-21
I. ANNEXURE 'A' – SURVEYS	
Central	68785
Eastern	7048
Northern	535756
North Eastern	7570
Northeast Frontier	42949
Southern	41634
South Central	75429
South Eastern	28457
Western	22396
East Central	209302
East Coast	4742
North Central	13900
North Western	57970
South East Central	9232
South Western	17200
West Central	7630
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**1150000**
II. ANNEXURE 'B' – RDSO	
1. Administration	
(a) Pay of Officers	355000
(b) Pay of Establishments	1265300
(I)Total : Administration (a + b)	**1620300**
2. Maintenance	
(a) Civil Engg.	98348
(b) Electrical Engg.	25280
(c) Telecomm Engg.	6614
(II) Total: Maintenance(a + b + c)	**130242**
3. Medical Services	103340
4. Health & Sanitation	32000
5. Education	45000
6. Other Staff Amenities	
(a) Kendriya Vidyalaya	89709
(b) RDSO High School	0
(III)Total: Other Staff Amenities (a+b)	**89709**
7. Other Charges	
(a) Allowances	660535
(b) Contingent Expenses	66205
(c) P.L.B.	43000
(d) Contribution to SBF	2600
(e) Electricity Charges	120000
(f) DLI for subs. To SRPF	550
(IV)Total : Other Charges(a to f)	**892890**
TOTAL: 1 to 7	**2913481**
8. Research & Trials	131519
9. Navrachna - Innovation Scheme	5000
10. Misc. Advances(Rev.)	40000
TOTAL (Gross) -(1 to 10)	**3090000**
Credits/Recoveries	**0**
TOTAL (Net) - RDSO	**3090000**

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	REVISED ESTIMATES 2020-21
Ahmedabad	109766
Ajmer	233661
Allahabad	458914
Bangalore	92960
Bhopal	92500
Bhubaneshwar	46552
Bilaspur	90128
Chandigarh	128596
Chennai	191669
Gorakhpur	101319
Guwahati	161520
Jammu & Srinagar	52170
Kolkata	125500
Malda	26232
Mumbai	201626
Muzaffarpur	111000
Patna	58870
Ranchi	130623
Secunderabad	311793
Siliguri	36973
Thiruvananthapuram	56397
TOTAL – ANNEXURE C-I (RRBs)	**2818769**
(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**	
NAIR, Vadodara	476690
IRISET, Secunderabad	334839
IRICEN, Pune	265727
IRIMEE, Jamalpur	193102
IRIEEN, Nashik Road	180052
IRCAMTECH, Gwalior	62398
Training expenses for railway staff in India/abroad **(RDSO - 1200 & E(Trg)-63062)**	64262
Training expenses for railway staff in non-railway institutes **(RDSO –2600 & E(Trg) –14500)**	17100
Indian Railway Institute of Transport Management, Lucknow	268637
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	26743
Jag Jivan Ram RPF Academy, Lucknow.	162727
National Rail & Transportation University Foundation	120000
Indian Railway Institute of Financial Management, Secunderabad	155113
TOTAL – ANNEXURE C-II (CTFs)	**2327390**
(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**	
Misc. Special Establishments	8000
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	16460
Railway Adviser, Berlin	9830
Railway Adviser,Dhaka	9410
Director (Iron & Steel), Kolkata	21720
National Rail Museum, New Delhi	55660
Regional Rail Museum, Chennai	5000
Regional Rail Museum, Howrah	4000
Regional Rail Museum, Mysore	7221
Regional Rail Museum, Nagpur	13429
Chief Mining Adviser, Dhanbad.	32391
Railway Claims Tribunal, Delhi	514418*
Rail Land Development Authority	302161
TOTAL – ANNEXURE C-III (OME)	**1000000**
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**6146159**

** Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras*

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	REVISED ESTIMATES 2020-21
	Cost of Railway Audit Offices	2560000
	Deputy Comptroller and Auditor General of India (Charged)	*40000*
	TOTAL – ANNEXURE 'D'	**2600000**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**1**
VI.	**ANNEXURE 'F' – MISCELLANEOUS CHARGES**	**REVISED ESTIMATES 2020-21**
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	750
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	40800
5	Public Relation Directorate.	500000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	4000
7	Miscellaneous (Enclosure - II)	351298
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 &	300
9	Suspense	864740
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	0
12	Grant-in-aid to Quality Council of India, New Delhi.	0
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	99973
14	Membership subscription for International Heavy Haul Association(IHHA)	650
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	800
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	2000000
17	Consultancies for Public Private Participation Projects.	100000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	0
19	Expenditure towards Innovation Promotion Group (IPG)	400
20	Implementation of modified group incentive scheme in ICF, Chennai.	0
21	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	0
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	0
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	170000
24	Computerization of PF Accounts in Railway Board.	0
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	0
26	Payment for consultancy to Centre for Scienfitic and Industrial Consultancy, Indian Institute of Science,	0
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad,	1
28	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	0
29	Project management of "IRVINS" application for Indian Railways Vigilance..	6000
30	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar	2000
31	Elevated Rail Corridor from chrchgate to Virar	1
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1
33	Grant for Indian Railway Chair at TERI	0
34	E-filing of TDS returns of Railway Board	100
35	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	0
36	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	1
37	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1243
38	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	11800
39	M Tech course in Railway Engineering at IIT Kharagpur	10000
40	Consultancy for procurement of HSD on Indian Railways	0
41	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	15700
42	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	59200

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES 2020-21
43	Setting up of Rail Development Authority	100000
44	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	0
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	17000
46	Consultancy to RITES for advisory for setting up factory at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives	5400
47	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	350
48	Feasibility studies for semi high speed trains on existing network of Indian Railways.	0
49	Survey cum audit on cleaniness levles of important trains	11020
50	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	0
51	Strategic Advisory Services for Transformation Initiatives of Indian Railways	0
52	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	160000
53	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	0
54	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	0
55	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1000
56	Feasibility study for aluminium body coaches	0
57	Reimbursement of Expenses to RITES Limited in connection with Disinvestment fo paid up equality cpital fo RITES through IPO	0
58	Payment towards studies for FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	100000
59	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	11600
60	Payment to RITES in connection with preparation of National Rail Plan (NRP).	125000
61	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1100
62	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	800
63	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	0
64	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	11918
65	Study for improvement in Freight Train Examination practices by RITES	18236
66	Gifting of one Toy Train set each to Mizoram, Jammu & Kashmir, Assam,Nnasik, Nagpur and Chattisgarh	
67	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil	38071
68	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
69	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	16220
70	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	8000
71	Payment to M/s RITES for study for reduction in pit line examination of train.	17800
72	Modernisation of Signaling System on IR	0
73	Re-imbursement of cost incurred by IRCTC on IVRS passenger feedback system.	202100
74	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail.	7800
75	Payments for hiring agency for conducting Computer based Centralised Examination for promotion to Group	3500
76	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	12880
77	Payment towards creation of TT & BRU team to conduct business and transportation studies	20000
	TOTAL – ANNEXURE 'F'	**5129787**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**18075947**
	CHARGED	**40000**
	GRAND TOTAL (GROSS)	**18115947**
	Credits/Recoveries	**0**
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**18075947**
	CHARGED	**40000**
	GRAND TOTAL (NET)	**18115947**

DEMAND NO. 83 MISC EXPENDITURE (GENERAL)

Details of Item No.7 (Enclosure -II) Misc. Charges under Annexure 'F'

Revised Estimates 2020-21

S.No.	Particulars of Item	Officer / Branch	RE 2020-21
1	2	3	4
(a)	Prizes	M(W)	20
		E(G)	20
(b)	N.R.U.C.C.	TG-I	2000
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	6985
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	1200
	MR's Investigation Award	Security(Spl.)	350
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DE&R/ME	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	6950
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	250000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	500
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1553
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)III	70
		DS(E) Spl	2000
		E(O)-II	2738
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	450
		ERB-I	2000
		ERB-II	50
		ERB-IV	25
		ERB-V	100
		ERB-VI	30
		DEE/PS	100

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S.No.	Particulars of Item	Officer / Branch	RE 2020-21
		E(Trg)	50
		Sec.(E)	2000
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	45
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	500
		DTK(P)	150
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	0
		E(RRB)	2000
		Dev.Cell	20000
		Vig.IV	25
		MC	0
		A/Cs Exam	10
		TC-III	500
		TT-IV	200
		PC-VII	0
		LML	500
		Infra	15000
		Tourism	200
		RS(G)	60
		RS(WTA)	300
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(i)	Advertisement for Tenders	RS(I)	55
		RS(PF&EC)	20
		RE(S)	185
		RS-III	100
		MC	10
		LML	0
		Deve.Cell	500
		DTK(P)	350
		Track-III	50
		Dir(LL)	0
		ERB-II	8
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1000
(k)	Seminar / Symposia organised by RDSO	RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	6000
(m)	Grant to IRCAMAT, Gwalior.	IRCAMT	525

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S.No.	Particulars of Item	Officer / Branch	RE 2020-21
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	2800
(q)	Security Audit of M& P Portal	DME(P)-II	0
(r)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	0
(s)	Participation of Indian Railways in MET-2018 & HTS-2018 held at Mumbai from 27th to 29th September, 2018 at CIDCO Exhibition Centre, Navi Mumbai.	M(PU)	0
(t)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)	7948
(u)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	0
(v)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	649
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		351298

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REVISED ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01)Salary	7628	0	25250	2300	9850	5929	0	10430	9257	0	0	0	0	0	0	0	0	**70644**
(02)DA	1221	0	4300	850	3600	1828	0	1752	1566	0	0	0	0	0	0	0	0	**15117**
(03)PLB	1068	0	950	100	290	140	0	417	190	0	0	0	0	0	0	0	0	**3155**
(04) HRA	763	0	6100	200	0	2615	0	0	1719	0	0	0	0	0	0	0	0	**11397**
(07) Tpt Allow.	0	0	0	120	0	408	0	0	563	0	0	0	0	0	0	0	0	**1091**
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(13) Other Allow.	0	0	0	525	375	0	0	378	81	0	0	0	0	0	0	0	0	**1359**
(14) Fees & Hon.	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**300**
(15) Tfr Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(16)Travelling Exp.	0	0	1800	0	450	0	0	478	33	0	0	0	0	0	0	0	0	**2761**
(20) Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(18) Contingent	0	0	506	210	4	0	0	846	0	0	0	0	0	0	0	0	0	**1566**
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(25) CEA																		**0**
(27) CMS	0	0	550	0	0	0	0	101	0	0	0	0	0	0	0	0	0	**651**
(28) CMDP	0	0	100	0	0	0	0	89	0	0	0	0	0	0	0	0	0	**189**
(31)Fuel other than Traction	0	0	0	0	0	0	0	936	0	0	0	0	0	0	0	0	0	**936**
(32)Cont.Payments	34427	0	495900	3200	18550	26224	75429	12250	8640	209302	3840	0	0	9232	17200	0	0	**914194**
(33) Tr. of Dr/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(72) CGST	8034	0	0	0	4640	0	0	0	0	0	0	0	0	0	0	0	0	**12674**
(73) SGST	8034	0	0	0	4640	0	0	0	0	0	0	0	0	0	0	0	0	**12674**
(74) UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(75)IGST	7610	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**7610**
(99) Other Expenses	0	7048	0	65	550	4490	0	780	347	0	902	13900	57970	0	0	7630	0	**93682**
GRAND TOTAL	**68785**	**7048**	**535756**	**7570**	**42949**	**41634**	**75429**	**28457**	**22396**	**209302**	**4742**	**13900**	**57970**	**9232**	**17200**	**7630**	**0**	**1150000**

REVISED ESTIMATES FOR 2020-21 - DEMAND NO. 83- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01)Salary	9697	8247	14833	11130	10121	11047	9615	10765	13803	11192	11000	9500	20928	9615	20100	18000	12242	10871	14180	6241	8578	**251705**
(02)DA	1649	1222	2516	1955	1497	1703	1800	1813	3288	1574	2200	1800	3558	1630	4020	3600	2088	1847	2836	1061	1459	**45116**
(03)PLB	300	215	385	216	280	300	230	300	350	240	350	250	750	215	550	300	431	251	378	162	300	**6753**
(04) HRA	2502	608	1247	1215	1546	345	282	978	2366	600	820	800	4514	570	4500	1100	1528	1562	3403	718	1381	**32585**
(07) Tpt Allow.	852	266	439	588	359	308	360	295	1485	317	450	600	1500	316	2000	0	839	312	936	237	376	**12835**
(8) DCPS	0	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0	776	0	0	**1096**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	**80**
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	72	0	0	0	0	**222**
(13) Other Allow.	0	24	29	17	252	25	130	21	23	22	1100	700	90	45	50	5000	147	17	455	15	66	**8228**
(14) Fees & Hon.	0	0	70	143	270	19	80	0	157	0	100	150	0	20	0	0	3523	7000	15000	0	50	**26582**
(15) Tfr Allowance	400	50	244	261	50	100	500	358	91	200	550	300	80	180	200	0	69	100	375	125	100	**4333**
(16)Travelling Exp.	217	140	247	83	0	200	450	142	100	180	800	450	250	80	4000	3000	200	26	400	325	223	**11513**
(20) Leave Encash	100	95	200	222	20	100	500	100	50	300	200	200	200	200	1000	0	240	200	200	0	300	**4427**
(18) Contingent	1565	1600	434245	480	74053	1250	67611	111100	1992	84014	140000	28000	92350	9900	1100	80000	9950	96562	251504	1146	870	**1489292**
(26) Reimburseemnt of Medical Expenses	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**500**
(25) CEA	200	48	270	297	0	243	460	0	551	200	300	100	480	325	350	0	486	270	400	0	190	**5170**
(27) CMS	7	230	0	50	300	50	200	200	200	100	150	50	0	0	200	0	75	0	50	30	20	**1912**
(28) CMDP	5	200	131	50	170	500	5500	200	663	170	2000	100	0	40	500	0	230	350	50	175	861	**11895**
(32)Cont. Payments	1270	400	1804	1358	3104	1279	700	1000	0	150	700	9020	0	450	1000	0	0	10525	5000	1400	1437	**40597**
(33) Tr. Of Dr/Cr	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	**82**
(39) Air Travel (D)	250	0	0	815	274	50	150	0	200	60	300	0	0	40	300	0	500	100	700	250	100	**4089**
(50-51) Computer	719	290	50	1393	0	350	1000	40	850	0	0	0	250	40	750	0	250	350	600	88	333	**7353**
(72) CGST	0	13	94	234	0	100	60	54	0	0	0	0	0	1270	0	0	0	40	0	0	0	**1865**
(73) SGST	33	13	94	234	0	100	0	5	0	0	0	0	0	1270	0	0	0	40	0	0	0	**1789**
(74) UTGST	0	0	0	0	0	50	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	**104**
(75)IGST	0	0	120	60	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	**182**
(99) Other Expenses	90000	220000	1896	71659	204	28376	500	1169	165500	2000	350	150	150	26	161006	0	26000	200	14550	25000	39728	**848464**
GRAND TOTAL	**109766**	**233661**	**458914**	**92960**	**92500**	**46552**	**90128**	**128596**	**191669**	**101319**	**161520**	**52170**	**125500**	**26232**	**201626**	**111000**	**58870**	**130623**	**311793**	**36973**	**56397**	**2818769**

REVISED ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	IRIFM	TOTAL	RDSO
Primary Units															
(01)Salary	230400	180350	127200	113000	82000	30500	0	0	111000	8000	83500	0	45000	**1010950**	1620300
(02)DA	34000	33900	24010	19500	14600	5500	0	0	22000	1690	14500	0	7650	**177350**	270000
(03)PLB	3500	3939	2034	2400	1300	800	0	0	732	75	1500	0	200	**16480**	43000
(04) HRA	8950	21100	9500	2400	5000	1500	0	0	4300	1600	6700	0	2851	**63901**	95000
(07) Tpt Allow.	11350	14600	8300	3600	4400	1100	0	0	11500	800	6700	0	3565	**65915**	130000
(8) DCPS	14900	2210	8100	0	5000	0	0	0	0	0	0	0	0	**30210**	92000
(11) OTA	90	110	0	270	0	0	0	0	0	0	0	0	0	**470**	185
(12) NDA	100	300	0	260	0	0	0	0	0	0	0	0	0	**660**	990
(13) Other Allow.	19500	7885	16600	7000	3700	280	0	0	3050	15	19500	0	3107	**80637**	25060
(14) Fees & Hon.	100	1960	137	200	51	0	0	0	25000	711	75	0	3540	**31774**	500
(15) Tfr Allowance	2450	800	880	640	440	540	0	0	320	0	770	0	1500	**8340**	8500
(16)Travelling Exp.	7500	4500	10700	12100	7100	400	0	0	13000	30	3500	0	9000	**67830**	23000
(20) Leave Encash	300	4545	345	350	847	368	0	0	275	250	550	0	300	**8130**	12000
(18) Contingent	7200	5900	2800	4650	2100	3850	0	0	11500	1700	150	0	5000	**44850**	180205
(26) Reimbursement of Medical Expenses	300	0	0	0	0	0	0	0	0	46	0	0	0	**346**	20000
(25) CEA	2350	3200	1490	970	1320	650	0	0	880	270	2660	0	200	**13990**	45000
(27) CMS	100	970	0	400	104	400	0	0	3960	250	1200	0	1000	**8384**	25000
(28) CMDP	10000	5750	2820	1500	2650	3950	0	0	6850	396	2080	0	3000	**38996**	90087
(32)Cont.Payments	37700	27510	42300	10700	36300	8700	64262	17100	42700	9570	11800	0	50000	**358642**	184579
(33) Tr. Of Dr/Cr	0	200	0	0	1350	750	0	0	3850	100	0	0	4000	**10250**	25000
(39) Air Travel(D)	900	700	210	300	450	10	0	0	340	30	170	0	200	**3310**	3000
(50-51) Computer*	3400	5950	1082	6072	1942	100	0	0	4700	500	2000	0	4000	**29746**	8290
(72) CGST	700	880	2190	1800	2650	1050	0	0	870	105	130	0	3000	**13375**	15000
(73) (SGST)	700	880	2190	1800	2650	1050	0	0	870	105	130	0	3000	**13375**	15000
(74) UTGST	0	0	0	350	0	0	0	0	0	0	0	0	0	**350**	0
(75) IGST	200	0	99	340	98	100	0	0	40	0	12	0	3000	**3889**	12000
(99) Other Expenses	80000	6700	2740	2500	4000	800	0	0	900	500	5100	120000	2000	**225240**	146304
GRAND TOTAL	**476690**	**334839**	**265727**	**193102**	**180052**	**62398**	**64262**	**17100**	**268637**	**26743**	**162727**	**120000**	**155113**	**2327390**	**3090000**

*Includes cost of Laptop

REVISED ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC.ESTT.	Misc. Spl. Estt.	CCRS, LKO	RRT Chennai	DRA, Paris	DRA, Tokyo	RA, Berlin	RA, DHAKA	Dir(I&S), Kolkata	NRM, New Delhi	RCT, Delhi	RLDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA, DHANBAD	MUTP	TOTAL	AUDIT
Primary Units																			
(01)Salary	0	0	0	0	0	9500	0	12500	18000	311820	72000	0	0	2260	5360	17800	0	449240	
(02)DA	0	0	0	0	0	0	0	2800	4000	52830	10440	0	0	410	901	4052	0	75433	
(03)PLB	0	0	0	0	0	0	0	450	1000	8767	0	0	0	48	162	740	0	11167	
(04) HRA	0	0	0	0	0	0	0	3350	1600	44560	1740	0	0	320	320	750	0	52640	
(07) Tpt Allow.	0	0	0	0	0	0	0	1050	1800	16750	6980	0	0	67	480	960	0	28087	
(08) DCPS	0	0	0	0	0	0	0	0	0	501	0	0	0	0	0	35	0	536	
(09) Casual Labour	0	0	0	0	0	0	0	0	5000	0	0	0	0	0	0	0	0	5000	
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	200	0	212	
(13) Other Allow.	0	0	0	0	0	0	0	150	450	1680	25368	0	0	5	196	60	0	27909	
(14) Fees & Hon.	0	0	0	0	0	0	0	50	50	0	74	0	0	0	0	0	0	174	
(15) Tfr Allowance	0	0	0	0	0	0	0	100	150	6648	1320	0	0	0	0	50	0	8268	
(16)Travelling Exp.	0	0	0	0	0	160	0	270	0	2450	1428	0	0	5	56	1100	0	5469	
(20) Leave Encash	0	0	0	0	0	0	0	150	70	7381	500	0	0	0	42	300	0	8443	
(26) Reimbursement of	0	0	0	0	0	0	0	0	500	1560	0	0	0	0	0	0	0	2060	
(18) Contingent	0	0	0	0	0	100	0	100	1000	4370	3750	0	0	160	444	100	0	10024	
(25) CEA	0	0	0	0	0	0	0	300	220	6612	557	0	0	0	0	189	0	7878	
(27) CMS	0	0	0	0	0	0	0	0	0	683	0	0	0	0	0	50	0	733	
(28) CMDP	0	0	0	0	0	0	0	0	4500	7106	4538	0	0	657	1200	55	0	18056	
(31) Fuel Other than Traction	0	0	0	0	0	0	0	0	250	0	0	0	0	0	420	0	0	670	
(32)Cont.Payments	0	0	0	0	0	0	0	0	14500	21800	162250	5000	4000	2400	2700	250	0	212900	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	0	565	0	0	0	204	0	0	0	769	
(39) Air Travel(D)	0	0	0	0	0	0	0	0	70	2511	116	0	0	0	0	0	0	2697	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(72) CGST	0	0	0	0	0	0	0	0	500	1630	0	0	0	147	282	0	0	2559	
(73) SGST	0	0	0	0	0	0	0	0	0	1569	0	0	0	147	282	0	0	1998	
(74) UTGST	0	0	0	0	0	0	0	0	500	112	0	0	0	0	0	0	0	612	
(75) IGST	0	0	0	0	0	0	0	0	0	84	0	0	0	29	324	0	0	437	
(50-51)Computers et	0	0	0	0	0	0	0	200	0	1129	1200	0	0	0	110	200	0	2839	
(99) Other Expenses	8000	300	0	0	16460	70	9410	250	1500	11300	9900	0	0	350	150	5500	0	63190	2600000
GRAND TOTAL	8000	300	0	0	16460	9830	9410	21720	55660	514418	302161	5000	4000	7221	13429	32391	0	1000000	2600000