भारत सरकार / **Government of India**
रेल मंत्रालय / **Ministry of Railways**
(रेलवे बोर्ड) / **(Railway Board)**
*****

सं. **2022- बी -213/BE** नई दिल्ली/**New Delhi,** दिनांक /**dated 31-03-2022**

महाप्रबंधक / **The General Managers,**

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मैट्रो रेलवे /Metro Railways,. चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का., राय बरेली /MCF Rae Bareli.
मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;
सचिव /The Secretary, रेलवे बोर्ड/Railway Board .
महानिदेशक /The Director General, आरडीएसओ/RDSO **और**/and भा.रे.रा.अ/NAIR, वडोदरा/,Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Budget Allotment 2022-23 – Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits.

The Budget Allotment for 2022-23 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

(पुनीत मीना /**Puneet Meena**)
स. नि. वित्त (बजट)/**Jt. Dir.Finance (Budget)**
रेलवे बोर्ड /**Railway Board**

सं. **2022- बी -213/BE** नई दिल्ली/**New Delhi,** दिनांक /**dated 31-03-2022**

Copy forwarded to:
PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

(पुनीत मीना /**Puneet Meena**)
स. नि. वित्त (बजट)/**Jt. Dir.Finance (Budget)**
रेलवे बोर्ड /**Railway Board**

सं. **2022- बी -213/BE** नई दिल्ली/**New Delhi,** दिनांक /**dated 31-03-2022**

Copy forwarded to:
The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते सदस्य (वित्त), रेलवे बोर्ड
For Member (Finance), Railway Board

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2022-23

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	62339862	-32362	-57500	-57960000	4290000
Eastern	Voted	75827861	-5124	-252737	-71710000	3860000
Northern	Voted	53272753	-284045	-87708	-46610000	6291000
North Eastern	Voted	9710923	0	-160923	-7400000	2150000
Northeast Frontier	Voted	23950000	0	0	-21400000	2550000
Southern	Voted	58377500	-39500	-8000	-54550000	3780000
South Central	Voted	50710922	-1850	-229072	-46820000	3660000
South Eastern	Voted	23686519	-44169	-2500	-20700000	2940000
	Charged	*150*				
Western	Voted	36250000	-630000	0	-31620000	4000000
East Central	Voted	41345446	-4409	-1037	-37110000	4230000
East Coast	Voted	15339553	-50000	-50000	-13010000	2230000
	Charged	*447*				
North Central	Voted	79199827	-9827	0	-75930000	3260000
North Western	Voted	32998134	-7197	-240937	-30580000	2170000
South East Central	Voted	13034781	-55200	0	-10810000	2170000
	Charged	419				
South Western	Voted	18709671	-1671	-8000	-16990000	1710000
West Central	Voted	30338180	-6561	-1619	-27770000	2560000
Metro	Voted	815200	-5000	-200	-630000	180000
Total	**Voted**	**625907132**	**-1176915**	**-1100233**	**-571600000**	**52031000**
	Charged	***1016***				
C.L.W.	Voted	1670000	0	0	-1670000	0
B.L.W.	Voted	490000	0	0	-490000	0
I.C.F.	Voted	1707752	-17752	0	-1690000	0
R.W.F	Voted	370100	-100	0	-370000	0
D.M.W./PLW	Voted	1085000	-5000	0	-1080000	0
R.C.F.	Voted	1060000	0	0	-1060000	0
M.C.F.	Voted	130000	0	0	-130000	0
R.D.S.O.	Voted	180000	0	0	-180000	0
Railway Board	Voted	710000	0	0	-710000	0
Audit *	Voted	710000	0	0	-710000	0
NAIR	Voted	80000	0	0	-80000	0
IRISET **	Voted	230000	0	0	-230000	0
Total	**Voted**	**8422852**	**-22852**	**0**	**-8400000**	**0**
	Charged	***0***				
Grand Total	**Voted**	**634329984**	**-1199767**	**-1100233**	**-580000000**	**52031000**
	Charged	***1016***				
* Includes						
Eastern	Voted	241409	0	0	-241409	0
Northern	Voted	33116	0	0	-33116	0
North Eastern	Voted	23675	0	0	-23675	0
Northeast Frontier	Voted	92473	0	0	-92473	0
Southern	Voted	55287	0	0	-55287	0
South Central	Voted	166850	0	0	-166850	0
South Eastern	Voted	30109	0	0	-30109	0
Western	Voted	25863	0	0	-25863	0
East Coast	Voted	9500	0	0	-9500	0
North Central	Voted	23175	0	0	-23175	0
West Central	Voted	8543	0	0	-8543	0
Total		**710000**	**0**	**0**	**-710000**	**0**
**Includes						
IRIFM		38620	0	0	-38620	0

Minor-Head details of pensionary charges for Audit Staff - 2022-23 (BE)

(Rs. In thousands)

		ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110	**Superannuation pension**	133430	0	1531	35280	6524	77781	0	970	2506	0	0	**258022**
120	**Retiring Pension**	0	0	0	0	2744	32841	0	0	162	0	0	**35747**
TOT100		133430	0	1531	35280	9268	110622	0	970	2668	0	0	**293769**
200	**Commuted Pension**	35286	11402	9507	18305	17144	13874	13682	8816	3586	9375	2991	**143968**
300	**Ex. Gratia Pension**	0	0	0	0	18	0	0	0	0	0	0	**18**
400	**Family Pension**	16722	0	300	8039	3322	20074	0	0	516	0	0	**48973**
500	**DCRG**	32854	13520	7502	18658	15673	11586	10562	10010	2020	10000	3457	**135842**
600	**Other Pension**	0	0	0	0	105	0	0	0	0	0	0	**105**
710	**Leave Encashment**	23117	8194	4835	12191	9757	10694	5865	6067	710	3800	2095	**87325**
GROSS		241409	33116	23675	92473	55287	166850	30109	25863	9500	23175	8543	**710000**
930	**Deduct amount met from pension fund**	-241409	-33116	-23675	-92473	-55287	-166850	-30109	-25863	-9500	-23175	-8543	**-710000**
NET		0	0	0	0	0	0	0	0	0	0	0	**0**