भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)
*****

सं. 2022- बी -200/BE **नई दिल्ली/New Delhi, दिनांक /dated 31-03-2022**

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central, मेट्रो रेलवे /Metro Railways.

विषय: साधारण संचालन व्यय 2022-23 का बजट अनुदान - मुख्य शीर्ष 3002 तथा 3003 (उप मुख्य शीर्ष 01 से 11)
Subject: Ordinary Working Expenses - Budget Grant 2022-23- Major Heads 3002 & 3003 (Sub-Major Heads 01 to 11).

The Budget Allotment for Ordinary Working Expenses –Major-Heads 3002 & 3003 under Sub Major Heads 01 to 11 for the fiscal 2022-23 is given in the Annexure-I.

2. Re-appropriation of funds between "Voted" and "Charged" allotments or between the allotments made under one Major Head and another or Sub-Major Heads and another is not permissible. Further, re-appropriations from and to the provision for 'Payment to other Railways, Payment to non-budget lines and other bodies such as Port Trusts"."Conference Hire and Penalty Charges on inter-changed stock', 'Inter Railways financial adjustments relating to rolling stock', 'Lease hire charges to Indian Railways Finance Corporation and other than IRFC" in Sub-Major Head 07 (Operating Expenses – Traffic) and from and to the provision for "Suspense" in Sub-Major Head 10 (Miscellaneous Working Expenses) require the prior approval of the Railway Board. No re-appropriation is allowed between one PU to another. Subject to these and other restrictions laid from time to time, other re-appropriations are within the powers of Railways. The Zonal Railways may sanction other re-appropriations before the end of the financial year i.e., 31st March, 2023, in accordance with the provisions of the Indian Railways Financial Code, Volume-I.

3. All proposals for re-appropriation of funds requiring Board's approval, which are beyond the powers of Zonal Railways, should be submitted to the Board sufficiently in advance to facilitate necessary action before the close of the financial year.

संलग्न : विवरण

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2022- बी -200/BE **नई दिल्ली/New Delhi, दिनांक /dated 31-03-2022**

प्रतिलिपि प्रेषित प्र. वि. स., सभी क्षेत्रीय रेलें.
Copy forwarded to the PFAs, All Zonal Railways.

संलग्न : विवरण

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2022- बी -200/BE **नई दिल्ली/New Delhi, दिनांक /dated 31-03-2022**

Copy forwarded to:

1. निदेशक लेखा, सभी क्षेत्रीय रेलें.
   The Director of Audit, All Zonal Railways.
2. नियंत्रक एवं महालेखा परीक्षक (रेलवे) नई दिल्ली.
   The Comptroller and Auditor General of India (Railways), New Delhi.
3. लेखा-I (संकलन) एवं लेखा-I (विनियोग) शाखाएं, रेलवे बोर्ड.
   Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board

संलग्न : विवरण

कृते सदस्य (वित्त), रेलवे बोर्ड
For Member (Finance), Railway Board

Annexure-I
(Voted+Charged/Rs. in '000)

Budget Allotment : 2022-23
Ordinary Working Expenses (Major Heads 3002 and 3003)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7*	8	9	10	11	Total
Central	GROSS	6762504	14684112	6325273	14625122	8244746	18293197	31800916	26115000	6820170	6246328	62339862	**202257230**
	CREDIT	-20504	-106112	-42273	-175122	-97746	-354197	-3916	0	-170	-224328	-58049862	**-59074230**
	NET	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6022000	4290000	**143183000**
Eastern	GROSS	9392000	11662183	5274427	19316005	7865628	13555600	15231000	13621000	6447952	8500000	75827861	**186693656**
	CREDIT	-5000	-29183	-255427	-720005	-45628	-314600	-1000	0	-2952	-30000	-71967861	**-73371656**
	NET	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8470000	3860000	**113322000**
**Northern	GROSS	9646458	18314030	9213356	22868775	9588025	20490073	48611000	29368000	10204955	12972696	53272753	**244550121**
	CREDIT	-18458	-7030	-4356	-268775	-23025	-313073	0	0	-28955	-43696	-46981753	**-47689121**
	NET	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12929000	6291000	**196861000**
North Eastern	GROSS	4887000	7021000	1339000	6383000	3722000	5800000	13212000	6249000	3816000	4043000	9710923	**66182923**
	CREDIT	0	0	-16000	0	0	0	-70000	0	0	-4000	-7560923	**-7650923**
	NET	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4039000	2150000	**58532000**
**Northeast Frontier	GROSS	5212706	12082257	2452050	8803258	4074000	6514500	11462000	16308000	6159000	4839500	23950000	**101857271**
	CREDIT	-12706	-15257	-50	-258	-2000	-15500	0	0	0	-27500	-21400000	**-21473271**
	NET	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4812000	2550000	**80384000**
Southern	GROSS	7042000	11642200	4422025	13787523	6204313	10333909	23244579	15478000	7138751	6068350	58377500	**163739150**
	CREDIT	0	-138200	-306025	-635523	-73313	-228909	-1579	-22000	-751	-19350	-54597500	**-56023150**
	NET	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	6049000	3780000	**107716000**
South Central	GROSS	7159125	14677606	5294420	11891845	6674222	13312914	36177267	33944374	7044110	6066430	50710922	**192953235**
	CREDIT	-10125	-388606	-135420	-482845	-487222	-453914	-144267	-41374	-5110	-1914430	-47050922	**-51114235**
	NET	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4152000	3660000	**141839000**
South Eastern	GROSS	7214000	12193600	4881062	13583965	5689500	11861220	18068500	14919000	7287600	5372729	23686669	**124757845**
	CREDIT	-5000	-2600	-66062	-323965	-15500	-127220	-500	0	-9600	-523729	-20746669	**-21820845**
	NET	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	4849000	2940000	**102937000**
**Western	GROSS	7355200	15846700	5407000	15072000	7769000	13730000	27626800	27496324	7328499	5751706	36250000	**169633229**
	CREDIT	-111200	-767700	-41000	-101000	-267000	-929000	-1364800	-1856324	-182499	-283706	-32250000	**-38154229**
	NET	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5468000	4000000	**131479000**

Annexure-I
(Voted+Charged/Rs. in '000)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7*	8	9	10	11	Total
Metro	GROSS	375000	294000	0	728000	562000	956864	708000	695000	155000	767000	815200	**6056064**
	CREDIT	0	0	0	0	0	-35864	0	0	0	0	-635200	**-671064**
	NET	375000	294000	0	728000	562000	921000	708000	695000	155000	767000	180000	**5385000**
East Central	GROSS	6018000	12233253	3607667	11228650	7954000	14047277	35325000	16176000	4692000	5104500	41345446	**157731793**
	CREDIT	0	-217253	-1667	-11650	0	-46277	0	0	0	-27500	-37115446	**-37419793**
	NET	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5077000	4230000	**120312000**
East Coast	GROSS	3536000	8954000	3221000	7877000	4696000	9572000	33525000	20531000	3679000	2866000	15340000	**113797000**
	CREDIT	-2000	-15000	-2000	-26000	-15000	-440000	-370000	0	0	-50000	-13110000	**-14030000**
	NET	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2816000	2230000	**99767000**
North Central	GROSS	4646713	10424931	2865672	6168699	6384569	12238466	27714000	14588677	4214100	4328163	79199827	**172773817**
	CREDIT	-7713	-38931	-66672	-98699	-97569	-31466	0	-538677	-100	-173163	-75939827	**-76992817**
	NET	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4155000	3260000	**95781000**
**North Western	GROSS	4932060	8050500	1605200	7157745	3469204	6361286	17803423	22828000	4161299	2471261	32998134	**111838112**
	CREDIT	-2060	-6500	-1200	-12745	-38204	-39286	-17423	0	-299	-22261	-30828134	**-30968112**
	NET	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2449000	2170000	**80870000**
South East Central	GROSS	3611451	7253065	2408006	6807391	3251307	10213601	31055813	12570000	3792001	1559001	13035200	**95556836**
	CREDIT	-21451	-17065	-19006	-213391	-23307	-50601	-813	0	-1	-1	-10865200	**-11210836**
	NET	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1559000	2170000	**84346000**
South Western	GROSS	3002483	6116555	2018264	7115122	2213235	5712915	13923002	16089625	2678663	2206434	18709671	**79785969**
	CREDIT	-3483	-165555	-37264	-451122	-50235	-65915	-352002	-243625	-2663	-252434	-16999671	**-18623969**
	NET	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	1954000	1710000	**61162000**
West Central	GROSS	4188300	8867408	4623578	6865000	5355451	8193378	19766700	9271000	3527000	3266902	30338180	**104262897**
	CREDIT	-2300	-2408	-26578	-1000	-33451	-29378	-1700	0	0	-263902	-27778180	**-28138897**
	NET	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3003000	2560000	**76124000**
TOTAL	**GROSS**	**94981000**	**180317400**	**64958000**	**180279100**	**93717200**	**181187200**	**405255000**	**296248000**	**89146100**	**82430000**	**625908148**	**2294427148**
	CREDIT	**-222000**	**-1917400**	**-1021000**	**-3522100**	**-1269200**	**-3475200**	**-2328000**	**-2702000**	**-233100**	**-3860000**	**-573877148**	**-594427148**
	NET	**94759000**	**178400000**	**63937000**	**176757000**	**92448000**	**177712000**	**402927000**	**293546000**	**88913000**	**78570000**	**52031000**	**1700000000**

** 'Lease charges to IRFC', 'Lease Charges to other than IRFC' and 'Conference hire and penalty chgarges on inter changed stock (CHPC)' included in Sub-Major Head 07 (Operating Expenses - Traffic) are enclosed.*

Details of Charged Expenditure included in Gross are also enclosed.

*** The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).*

Encl.to Letter No.2022-B-200/BE dated 31.03.22

Budget Allotment 2022-23: Ordinary Working Expenses (Major Heads 3002 and 3003)

Details of Charged Expenditure included in Gross on pre-pages

Rs. in thousands

	Sub-Major Heads											
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Central	0	0	0	0	0	0	0	0	0	601500	0	**601500**
Eastern	0	0	0	0	0	0	0	0	0	175010	0	**175010**
**Northern	0	0	0	0	0	0	0	0	0	757499	0	**757499**
North Eastern	0	0	0	0	0	0	0	0	0	0	0	**0**
**Northeast Frontier	0	0	0	0	0	0	0	0	0	101982	0	**101982**
Southern	0	0	0	0	0	0	0	0	0	217055	0	**217055**
South Central	0	0	0	0	0	0	0	0	0	582520	0	**582520**
South Eastern	0	0	0	0	0	0	0	0	0	114700	150	**114850**
**Western	0	0	0	0	0	0	0	0	0	236900	0	**236900**
Metro	0	0	0	0	0	0	0	0	0	0	0	**0**
East Central	850	2745	110	105	151	105	800	0	75	513315	0	**518256**
East Coast	0	0	0	0	0	0	0	0	0	181803	447	**182250**
North Central	0	216	0	0	0	0	0	0	0	27500	0	**27716**
**North Western	0	0	0	0	0	0	0	0	0	150000	0	**150000**
South East Central	700	200	0	0	315	0	0	26000	400	4275	419	**32309**
South Western	0	0	0	0	0	0	0	0	0	207000	0	**207000**
West Central	11731	0	0	0	0	0	0	0	0	913422	0	**925153**
TOTAL	**13281**	**3161**	**110**	**105**	**466**	**105**	**800**	**26000**	**475**	**4784481**	**1016**	**4830000**

Budget Allotment 2022-23 : Ordinary Working Expenses (Rs.in thousands)

*Sub-Major Head 07 (Operating Expenses - Traffic)	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECoR	NCR	NWR	SECR	SWR	WCR	Total
Lease charges to IRFC	13620000	10450000	23200000	5410000	7050000	13510000	17890000	15170000	16440000	14690000	13930000	7620000	7770000	13950000	7980000	11320000	**200000000**
Other than IRFC	9064	0	62067	0	0	0	5500	1516	9186	631	0	0	0	0	45000	0	**132964**
CHPC	-1142504	-7973080	61520	275457	-3449353	-2329648	5001566	-6046873	-3964841	2909498	7871717	3376572	112808	4200002	69996	396605	**-630558**

** *The Railways' figures include amounts for Strategic Lines also.*

Budget Allotment : 2022-23

Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Annexure-I(a)

(Voted+Charged/Rs. in '000)

		Sub Major Heads											
RAILWAY		**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**Total**
Northern	GROSS	41677	155586	98173	42721	65590	158332	197436	207544	81233	78842	151000	**1278134**
	CREDIT	0	0	0	0	-200	-200	0	0	0	0	-100000	**-100400**
	NET	41677	155586	98173	42721	65390	158132	197436	207544	81233	78842	51000	**1177734**
Northeast Frontier	GROSS	997430	1966338	180915	729172	821645	1045775	2262692	1485320	1117705	951794	8210000	**19768786**
	CREDIT	-5000	-3400	0	-100	0	0	0	0	0	0	-7700000	**-7708500**
	NET	992430	1962938	180915	729072	821645	1045775	2262692	1485320	1117705	951794	510000	**12060286**
Western	GROSS	0	11167	0	0	0	0	0	0	911	0	0	**12078**
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	**0**
	NET	0	11167	0	0	0	0	0	0	911	0	0	**12078**
North Western	GROSS	90893	448909	41912	65107	66765	136893	332872	283136	256151	117364	301000	**2141002**
	CREDIT	0	0	0	0	0	0	0	0	-100	0	-201000	**-201100**
	NET	90893	448909	41912	65107	66765	136893	332872	283136	256051	117364	100000	**1939902**
TOTAL	**GROSS**	**1130000**	**2582000**	**321000**	**837000**	**954000**	**1341000**	**2793000**	**1976000**	**1456000**	**1148000**	**8662000**	**23200000**
	CREDIT	**-5000**	**-3400**	**0**	**-100**	**-200**	**-200**	**0**	**0**	**-100**	**0**	**-8001000**	**-8010000**
	NET	**1125000**	**2578600**	**321000**	**836900**	**953800**	**1340800**	**2793000**	**1976000**	**1455900**	**1148000**	**661000**	**15190000**

Details of Charged Expenditure included in Gross are also enclosed.

Encl.to Letter No.2022-B-200/BE dated 31.03.22

Budget Allotment 2022-23: Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Details of Charged Expenditure included in Gross on pre-page

Rs. in thousands

	Sub-Major Heads											
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Northern	0	0	0	0	0	0	0	0	0	0	0	**0**
Northeast Frontier	0	0	0	0	0	0	0	0	0	30000	0	**30000**
Western	0	0	0	0	0	0	0	0	0	0	0	**0**
North Western	0	0	0	0	0	0	0	0	0	0	0	**0**
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30000**	**0**	**30000**