भारत सरकार / Government of India

रेल मंत्रालय / Ministry of Railways

(रेलवे बोर्ड) / (Railway Board)

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सं. 2022- बी -213/FM नई दिल्ली /New Delhi, दिनांक/dated 30-03-2023

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मैट्रो रेलवे / Metro Railways,. चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का. /MCF R. मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board .

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Final Modification Estimates 2022-23 – of Major Heads 3002 & 3003– Revenue Sub-Major head 11 – Provident Fund, Pension and other Retirements Benefits.

The existing allotments under Voted and Charged portions for 2022-23 under Sub-Major head 11 are further modified by re-appropriation as Final Grant as shown in the Annexure. Expenditure may be so regulated as to remain strictly within the Final Grant authorized hereunder.

DA: Two statements

(पुनीत मीना /Puneet Meena)

स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)

रेलवे बोर्ड /Railway Board

सं. 2022- बी -213/FM नई दिल्ली /New Delhi, दिनांक/dated 30-03-2023

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

कृते वित्त आयुक्त, रेलवे

For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

FINAL GRANT - 2022-23

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	63741044	-46575	-583513	-58799565	4311391
Eastern	Voted	77949047	-19897	-346257	-72967097	4615796
Northern	Voted	51249616	-46287	-455429	-44357409	6390491
North Eastern	Voted	9849806	-1728	-95186	-7558397	2194495
Northeast Frontier	Voted	20854552	-19352	-154790	-17986667	2693743
Southern	Voted	56736095	-65752	-212862	-52487479	3970160
	Charged	*158*				
South Central	Voted	46782865	-25827	-323157	-42390504	4044323
	Charged	*946*				
South Eastern	Voted	25725495	-43432	-585140	-21812149	3286275
	Charged	*1501*				
Western	Voted	34486098	-495193	-352134	-29743304	3895467
East Central	Voted	36568036	-2870	-570461	-31539284	4455782
	Charged	*361*				
East Coast	Voted	14334854	-36179	-200469	-11787834	2311349
	Charged	*977*				
North Central	Voted	77496960	-19027	-534146	-73605931	3337856
North Western	Voted	31388052	-28439	-170783	-28902963	2285976
	Charged	*109*				
South East Central	Voted	12098313	-54835	-977585	-8861656	2204237
South Western	Voted	17096155	-16226	-49924	-15093453	1939280
	Charged	*2728*				
West Central	Voted	28379498	-11101	-75641	-25690055	2602701
Metro	Voted	831016	-2152	-26512	-605305	197047
Total	**Voted**	**605567502**	**-934872**	**-5713989**	**-544189052**	**54736369**
	Charged	***6780***				
C.L.W.	Voted	1879290	0	0	-1879290	0
B.L.W.	Voted	447597	0	0	-447597	0
I.C.F.	Voted	1505784	-18042	0	-1487742	0
R.W.F	Voted	350614	-538	0	-350076	0
D.M.W./PLW	Voted	1114947	-5233	0	-1109714	0
R.C.F.	Voted	1412640	0	0	-1412640	0
M.C.F.	Voted	100210	-1908	0	-98302	0
R.D.S.O.	Voted	179410	0	0	-179410	0
Railway Board	Voted	660000	0	0	-660000	0
Audit *	Voted	611495	0	0	-611495	0
NAIR	Voted	46017	0	0	-46017	0
IRISET **	Voted	188665	0	0	-188665	0
Total	**Voted**	**8496669**	**-25721**	**0**	**-8470948**	**0**
	Charged	***0***				
Grand Total	**Voted**	**614064171**	**-960593**	**-5713989**	**-552660000**	**54736369**
	Charged	***6780***				
* Includes						
Eastern	Voted	182057	0	0	-182057	0
Northern	Voted	31057	0	0	-31057	0
North Eastern	Voted	32721	0	0	-32721	0
Northeast Frontier	Voted	82718	0	0	-82718	0
Southern	Voted	62570	0	0	-62570	0
South Central	Voted	117939	0	0	-117939	0
South Eastern	Voted	36563	0	0	-36563	0
Western	Voted	25345	0	0	-25345	0
East Coast	Voted	9500	0	0	-9500	0
North Central	Voted	15500	0	0	-15500	0
West Central	Voted	15525	0	0	-15525	0
Total		**611495**	**0**	**0**	**-611495**	**0**
**Includes IRIFM		9283	0	0	-9283	0

50(B)

Minor-Head details of pensionary charges for Audit Staff - 2022-23 (FG)

(Rs. In thousands)

		ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110	Superannuation pension	123012	0	1448	34760	7974	47525	0	961	2506	0	0	**218186**
120	Retiring Pension	0	0	0	0	3604	23113	0	0	162	0	0	**26879**
TOT100		123012	0	1448	34760	11578	70638	0	961	2668	0	0	**245065**
200	Commuted Pension	15519	5911	8634	13165	17889	7577	13682	8779	3586	5600	4866	**105208**
300	Ex. Gratia Pension			0		0		0	0	0		0	**0**
400	Family Pension	16722		1437	8796	4614	12843	0	0	516		0	**44928**
500	DCRG	16501	15273	14598	15991	17586	17512	13798	10181	2020	6000	7145	**136605**
600	Other Pension			0			315		0	0		0	**315**
710	Leave Encashment	10303	9873	6604	10006	10903	9054	9083	5424	710	3900	3514	**79374**
GROSS		182057	31057	32721	82718	62570	117939	36563	25345	9500	15500	15525	**611495**
930	Credits and Recoveries	-182057	-31057	-32721	-82718	-62570	-117939	-36563	-25345	-9500	-15500	-15525	**-611495**
NET	Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	**0**

S6(B)