भारत सरकार **GOVERNMENT OF INDIA**
रेल मंत्रालय **MINISTRY OF RAILWAYS**
(रेलवे बोर्ड **RAILWAY BOARD)**

No.2019/M (PU)/1/2 New Delhi, dt. 20.08.2018

The General Managers,
All Indian Railways.

Sub: Itemised Rolling Stock Programme of the Railways for 2019-20 – Budget estimates.

1. The Budget Estimate for 2019-20 Itemised Rolling Stock Programme for Coaches, Wagons, Locomotives, Rail Cars, Tower Wagons and Cranes in respect of the Programme Deliveries and New Acquisition items may please be submitted in a book form on the same pattern as Works Programme (not on loose sheets) and with continuous numbering. Eight copies should be submitted to this office duly vetted by your FA&CAO along with the verbatim remarks by ***29th September, 2018*** positively. It may be ensured that all the items are in proper serial orders i.e. 1, 2, 3, 4 etc.

2. (a) For consideration/inclusion of any new item in the Itemised Rolling Stock Programme, prior concurrence of FA&CAO is necessary as otherwise "New Acquisition" items will not be entertained. Remarks like 'Vetted by Finance/Associated Finance' should be avoided and instead designation and name of the SAG Finance Officer vetting the items should be indicated.

(b) The full justification of new acquisition items should be attached at the end of Itemised Rolling Stock Programme and not sent separately. The new acquisition items would not be entertained without detailed justification and vetting of Associate Finance. Allocation (chargeable head) should be carefully examined and indicated.

(c) Full name of the stations (not their abbreviation) should be indicated in the Itemised Rolling Stock Programme. In view of severe resource crunch, items under 'New Acquisition' should be included with great care after due deliberation/debate.

(d) There is a need to curb the tendency to have too many items in the pipeline with token provision. The Railway/Units should endeavor to plan and manage execution of the items of work indicating sufficient allocation of funds, keeping in view the intended timeframe for completion.

(e) It may be ensured that the Itemised Rolling Stock Programme should reflect all IRSP items sanction for your Railway till date (but not yet completed/closed) on which the Railways desires to incur some expenditure during 2019-20.

3. Realistic cost, based upon the latest available cost should be adopted in all cases of 'New Acquisition'. In cases of Programme Deliveries, the latest sanctioned cost should be updated duly indicating the authority that sanctioned it, the initial year of inclusion, Pink Book item number etc. should all be indicated for verification.

4.(a) While preparing the Itemised Rolling Stock Programme, proposals for locomotives, the Unit Exchange Spares which have been arranged/are being arranged from DLW, CLW etc. under the scheme of Unit Exchange may be taken into account. The proposals for short closing the existing entries of the Pink Book and the quantities at which these are required to be closed for the items falling under the scheme of Unit Exchange Spares should be included in the Itremised Rolling Stock Programme.

(b) Those Programme Deliveries items which have already been ordered on various workshops should be included in the Itemised Rolling Stock Programme of the owning Railway and not in the Rolling Stock Programme of the Railway on which the particular workshop is located.

(c) Programme Deliveries should be reflected in the following format:

Pink Book/Law Book Item No/year of sanction	Particulars of work (With PB/LB No. of previous years)	Allocation	Latest Anticipated cost	Outlay expected to the end of 2018-19	Outlay proposed For 2019-20	Balance to complete work	Remarks (current progress of the work)

(d) The requirement of ART/ARME's both on Additional and Replacement account may also be included under the head 'Carriages'.

(e) Please acknowledge receipt and treat the deadline indicated for submission in paragraph as sacrosanct. ***It may also please be noted that no supplementaries would be entertained.***

20-8-18.

(Govind Pandey)
Director Mech. Engg.(PU),
Railway Board

Copy to:

1. CMEs/ All Indian Railways.
2. CWEs/All Indian Railways
3. CEE/All Indian Railways.
4. FA&CAOs/All Indian Railways.
5. F(S)I Branch, Railway Board.
6. EDRE, EDCE(PLG.), Adv.EE(RS), Adv.EE(G), EDME(CHG.), EDME(FRT.), DME(W), EDME(TR.). Bulk items may be planned at Board's level right away for sanction so that the break up (of quantum and funds) can be indicated in time for consideration of the itemized items of the Zonal Railways.

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